The Bradley County Commission meets in a **Special Called Meeting on June 26, 2026** at the Bradley County Courthouse in Cleveland, Tennessee at 12 Noon, EST. Chairman T. Crye calls the meeting to order.

Bradley County Mayor, D. Gary Davis, Bradley County Clerk, Donna A. Simpson; and Bradley County Attorney, Crystal Freiberg are present.

The invocation is given by Pastor, Sammy Hooker of Elkmont Baptist Church followed by the Pledge of Allegiance lead by Commissioner Josh Rogers.

On roll call, the following Commissioners are present: **DANIEL BEATY; MIKE HUGHES; LOUIE ALFORD; THOMAS L. CRYE; MILAN M. BLAKE; DENNY COLLINS; SCOTT GILBERT; HOWARD LEWIS THOMPSON; BOBBY GOINS; CINDY SLATER; TIM MASON; TOMMY LEDFORD; JOSH ROGERS; and BILL WINTERS. TOTAL PRESENT: 14; ABSENT: NONE.** There is a quorum present and Chairman T. Crye calls for the first order of business.

Commissioner C. Slater makes a **Motion to Approve the Minutes for June 15, 2026 Regular Voting Session;** Commissioner B. Goins seconds the motion. On roll call, the Commission votes as follows: D. Beaty, aye; M. Hughes, aye; L. Alford, aye; T. Crye, aye; M. Blake, aye; D. Collins, aye; S. Gilbert, aye; H. Thompson, aye; B. Goins, aye; C. Slater, aye; T. Mason, aye; T. Ledford, aye; J. Rogers, aye; and B. Winters, aye. **TOTAL FOR: 14; OPPOSED: NONE.** ***The motion carries.***

Chairman T. Crye calls on Mayor Davis to address the Commission.

*"Good afternoon everyone, I have no report today. I realize we will be going into a public hearing later while giving our citizens time to speak but I would like to make my comments now. I realize what I have to say probably won't change a single vote. However, I believe it is important to make my position clear and to stand where I believe the taxpayers of Bradley County expect me to stand.*

*Today, the Commission is being asked to consider setting a tax rate and adopting changes to the budget proposal that would raise additional revenue to fund a significant increase in county employee salaries. The proposal reflects a real desire to address pay concerns across County Government. But, this decision is about more than whether we value our employees. It is also about how we fund County Government, what burden we place on taxpayers, and whether we are willing to live within the limits of the budget that I originally presented.*

*This is not an easy issue, and I do not want to pretend that it is. County employees matter. First responders matter. The work they do matters. I have said that publicly, I have said it privately, and the budget I proposed reflects that belief.*

*In the budget I presented, I recommended 3% raises for County employees, along with targeted increase of 6% for Fire employees, 6% plus longevity pay for EMS, 6.9% for Law Enforcement. That recommendation was not made casually. It was an effort to address real pay concerns, especially in Public Safety, while still presenting a balanced budget that lives within our means and respects the taxpayers who fund County Government. Recently someone said to me, "We are living within our means. We have the means to raise taxes." How pathetic!*

*I understand the desire to do more. I really do. We have good people working for Bradley County, and many of them deserve more than we are able to do in one budget year. But the hard truth is that County Government cannot solve every pay issue at once, without asking the taxpayers to carry a larger burden. And at some point, we have to be honest about what we can afford, not just what we would like to do.*

*The proposal before this body would raise taxes in order to fund a significant across-the-board increase in employee salaries. I believe that goes beyond what is responsible. I believe it places too much of the burden back on families, seniors, small businesses, and working people in our community, who are also dealing with higher costs in their own lives.*

*The news media keeps talking about 8.5 Cents. More people live outside the city than live in the city. 8.5 cents inside the City, 10 Cents in the Rural Area, and 12.25 Cents in the Fringe Area. That's what we are looking at today!*

*My responsibility is not only to County Employees, and it is not only to First Responders. My responsibility is to the entire county. That includes the people who depend on county services, the employees who provide those services, and yes, the taxpayers who pay for them.*

*I support improving pay. I support being competitive. I support taking care of the people who take care of this county. I also believe we have to do that in a way that is sustainable, measured, and fair to the people footing the bill.*

*The budget I proposed was not perfect. No budget ever is. But is was balanced. It made progress. It addressed employee pay. It prioritized First Responders. And it did so without going back to the taxpayers for a tax increase.*

*This is not a vote against employees. It is not a vote against First Responders. It is a decision to say that government has to live within its means, just like the people we serve are expected to do every day.*

*We can and should continue working on employee pay. We can and should continue looking for ways to become more competitive. I believe we should do that*

*through responsible budgeting, long-term planning, and disciplined spending, not by raising taxes when a balanced alternative was already presented.*

*At the end of the day, I work for the taxpayers of Bradley County. I respect our employees deeply, but I cannot support asking taxpayers for more when I believe we had a responsible path forward, without raising taxes.*

*Again, I presented you a balanced budget with a 3% raise for all employees, cost of living increase is 2%; 6% raises for Firefighters, 6% plus longevity for EMS and 6.9% for Law Enforcement, with no tax increase!*

*Yes, I was elected to work for the taxpayers of Bradley County. And I remind you that this Commission was elected to represent the taxpayers of Bradley County. Thank you!"*

Commissioner B. Goins makes a **Motion to Approve the Special Called Meeting Agenda for June 26, 2026 Voting Session;** Commissioner M. Hughes seconds the motion. On roll call, the Commission votes as follows: D. Beaty, aye; M. Hughes, aye; L. Alford, aye; T. Crye, aye; M. Blake, aye; D. Collins, aye; S. Gilbert, aye; H. Thompson, aye; B. Goins, aye; C. Slater, aye; T. Mason, aye; T. Ledford, aye; J. Rogers, aye; and B. Winters, aye. **TOTAL FOR: 14; OPPOSED: NONE. *The* motion carries.**

**SPECIAL CALLED MEETING AGENDA (6-26-2026) RECORDED AS AN ATTACHMENT**

Commissioner M. Blake makes a **Motion to Approve (Item A) Fiscal Year 2025-2026 Final Budget Amendments [True-Ups];** Commissioner C. Slater seconds the motion. On roll call, the Commission votes as follows: D. Beaty, aye; M. Hughes, aye; L. Alford, aye; T. Crye, aye; M. Blake, aye; D. Collins, aye; S. Gilbert, aye; H. Thompson, aye; B. Goins, aye; C. Slater, aye; T. Mason, aye; T. Ledford, aye; J. Rogers, aye; and B. Winters, aye. **TOTAL FOR: 14; OPPOSED: NONE. *The* motion carries.**

**FISCAL YEAR 2025-2026 FINAL BUDGET AMENDMENTS RECORDED AS AN ATTACHMENT**

*Commissioner M. Blake addresses the meeting, "My fellow Commissioners, Mayor, and citizens of Bradley County. As the legislative body of Bradley County, we are charged by Tennessee Code Annotated §5-12-210 with two of our most important responsibilities: adopting a balanced budget and establishing the county tax rate.*

*Today marks the culmination of a rigorous process that began on February 19, to develop the Fiscal Year 2026-2027 budget and tax rate for Bradley County.*

*Over the past several months, elected officials, constitutional officers, and department heads have scrutinized their operations and submitted budget requests for the coming fiscal year. They identified priorities, evaluated needs, and made difficult choices. One issue emerged repeatedly across all departments, not only this year, but in many years: employee compensation.*

***The harsh reality is that too many Bradley County employees cannot afford to live in the community they serve.*** *For far too long, county compensation has fallen behind, and we are actively losing dedicated team members to neighboring governments and private employers that offer more competitive wages.*

*For years, Bradley County has experienced significant employee turnover. That turnover carries a significant cost through recruitment, hiring, training, and onboarding. More recently, however, we have encountered an even greater challenge: positions that remain vacant because qualified candidates simply are not applying. We recently watched the top ten graduates of a local academy choose not to seek Bradley County as a place of employment. We currently have funded positions that remain unfilled because our compensation is not competitive.*

*The livable wage in Bradley County is approximately $41,700.00 per year.* ***Today, more than 26% of our county workforce earns less than that amount.*** *We have employees who have dedicated 15, 20, and even more years of service to Bradley County who still earn less than $35,000.00 annually.* ***This should concern every one of us.***

*These are not just numbers on a spreadsheet. These are the people who maintain our facilities, support our courts, keep our public records, and provide the day-to-day services that our residents depend upon. These are the people who make Bradley County function.*

*I recognize that the tax rate before us is a bit more than what taxpayers typically see. No one, I repeat no one on this commission takes that lightly. Every dollars collected comes from hardworking families, retirees, and business owners throughout Bradley County. And we have a responsibility to be good stewards of those dollars.*

*For the median home valued at $350,000.00, this proposal represents an average annual increase of approximately $89.00, depending on the applicable fire tax district. That amounts to about $7.42 per month, or less than twenty-five cents a day.*

*The question before us is not whether these workforce issues exists. The question is whether we prioritize them responsibly today or continue postponing them for the future with a far greater cost.*

*Before arriving at this recommendation, we have exhausted* ***every*** *reasonable alternative. This budget is not the result of unchecked spending.* ***There is no excess here.*** *There is no luxury. There is only a responsible plan to meet our baseline obligations, maintain essential services, and invest in the people who deliver them.*

*At the same time, this budget achieves major milestones for our county's long-term financial health and public safety.*

*Through prudent planning,* ***this budget reduces our current debt by $6.4 million dollars;*** *saving taxpayers interest costs moving forward.*

*It also funds critical public safety tools that our first responders desperately need to protect us. For Law Enforcement, it dedicates $1.2 million for Sheriff's Department cars, vital radios, equipment, and building security locks. For our Emergency Medical Services, it secures a new ambulance and two convalescent vans to better serve our residents. In addition, for our Fire and Rescue Department, it provides new turnout gear, two brush trucks, a command vehicle, and embeds a critical cancer protection plan to safeguard the health of brave firefighters who risk their lives daily for us.*

*Some may ask why annual cost of living adjustments are not enough. The answer is simple.* ***Cost of living adjustments only work when base wages are already sustainable.***

*A two or three percent increase on a $30,000.00 salary does not solve the underlying problem.* ***It simply indexes poverty.***

*Today is about correcting years of compensation that failed to keep pace with rising housing costs, healthcare expenses, and the overall cost of living.*

*Bradley County competes everyday with municipalities, counties, and private employers for qualified workers. If we continue to underpay our staff, we will continue to waste taxpayer resources recruiting and training replacements. We will continue to lose experienced workers that cannot be easily replaced.*

*Turnover is expensive. Vacancies are very costly. Competitive compensation is not an employee perk, it is a taxpayer protection strategy.*

*Investing in our workforce protects the quality of services our citizens come to expect. It preserves invaluable institutional knowledge, helps us to recruit qualified candidates, reduces expensive turnover, and operate county government more efficiently.* ***In the long run, it is the fiscally responsible decision.***

*We often say our employees are our greatest asset. Today, we have an opportunity to demonstrate those words with meaning.*

**6-26-2026**

*This vote will not solve every challenge, but it decisively moves us in the right direction. It will move many of our employees closer to a livable wage.* ***It ensures Bradley County becomes an employer of choice, rather than a free training ground for surrounding governments and private industry.***

***Most importantly, it affirms that the people who serve the citizens of Bradley County deserve the opportunity to work in Bradley County AND LIVE in Bradley County.***

*I believe this budget is responsible. I believe it is necessary, and it represents a direct investment in our community's future.* ***And most certainly, I believe a government should not rely on employees remaining in poverty to balance the budget.***

*For those reasons, I respectfully ask for your support.*

*But before we vote, I want to thank the Elected Officials, Department Heads, and the members of the Finance Committee. Your countless hours of work on this proposal is sincerely appreciated."*

Commissioner M. Blake **Motions To Adopt (Item B) RESOLUTION 2026-12 FIXING THE TAX LEVY OF THE COUNTY FIRE DISTRICT BRADLEY COUNTY, TENNESSEE, FOR THE FISCAL YEAR BEGINNING JULY 1, 2026;**

*Chairman T. Crye opens the meeting into a Public Hearing for (Item B) Resolution 2026-12 Fixing the Tax Levy of the County Fire District for Bradley County, Tennessee, for the Fiscal Year Beginning July 1, 2026.*

Commissioner J. Rogers makes a **Motion to Give Bradley Griffith (5) Five More Minutes to Speak during the Public Hearing for (Item B);** Commissioner M. Hughes seconds the motion. On roll call, the Commission votes as follows: D. Beaty, aye; M. Hughes, aye; L. Alford, aye; T. Crye, aye; M. Blake, aye; D. Collins, aye; S. Gilbert, aye; H. Thompson, aye; B. Goins, aye; C. Slater, aye; T. Mason, aye; T. Ledford, aye; J. Rogers, aye; and B. Winters, aye. **TOTAL FOR: 14; OPPOSED: NONE.** ***The motion carries.***

Following the Public Hearing, **Resolution 2026-12 Already in the Form of a Motion** by Commissioner M. Blake; Commission M. Hughes seconds the motion.

Commissioner T. Ledford makes a **Substitute Motion to Approve a Resolution with No Fire Tax Increase [Mayor's Proposal Resolution];** Commissioner B. Goins seconds the motion. On roll call, the Commission votes as follows: D. Beaty, aye; M. Hughes, nay; L. Alford, nay; T. Crye, nay; M. Blake, nay; D. Collins, nay; S. Gilbert, aye; H. Thompson, nay; B. Goins, aye; C. Slater, nay; T. Mason, aye; T. Ledford, aye; J. Rogers, nay; and B. Winters, nay. **TOTAL FOR: 5; OPPOSED: 9.** ***The substitute motion fails.***

**FAILED SUBSTITUTE MOTION ( RESOLUTION – NO TAX INCREASE) RECORDED AS AN ATTACHMENT**

On roll call, the **COMMISSION VOTES ON THE ORIGINAL MOTION (ITEM B) RESOLUTION 2026-12 AS FOLLOWS:** D. Beaty, nay; M. Hughes, aye; L. Alford, aye; T. Crye, aye; M. Blake, aye; D. Collins, aye; S. Gilbert, nay; H. Thompson, aye; B. Goins, nay; C. Slater, aye; T. Mason, nay; T. Ledford, nay; J. Rogers, aye; and B. Winters, aye. **TOTAL FOR: 9; OPPOSED: 5.** ***The original motion carries.***

**RESOLUTION 2026-12 RECORDED AS AN ATTACHMENT**

Commissioner M. Blake makes a **MOTION TO APPROVE (ITEM C) RESOLUTION 2026-13 FIXING THE TAX LEVY BRADLEY COUNTY, TENNESSEE, FOR THE FISCAL YEAR BEGINNING JULY 1, 2026;** Commissioner C. Slater seconds the motion.

***Chairman T. Crye opens the meeting into a Public Hearing for (Item C) Resolution 2026-13 Fixing Tax Levy Bradley County, Tennessee for the fiscal year beginning July 1, 2026.***

Commissioner C. Slater makes a **Motion to Give (5) Five More Minutes to John Humbard to Speak during the Public Hearing;** Commissioner B. Goins seconds the motion. On roll call, the Commission votes as follows: D. Beaty, aye; M. Hughes, aye; L. Alford, aye; T. Crye, aye; M. Blake, aye; D. Collins, aye; S. Gilbert, aye; H. Thompson, aye; B. Goins, aye; C. Slater, aye; T. Mason, aye; T. Ledford, aye; J. Rogers, aye; and B. Winters, aye. **TOTAL FOR: 14; OPPOSED: NONE.** ***The motion carries.***

Following the Public Hearing, Commissioner T. Ledford makes a **Substitute Motion to Approve the [Mayor's Proposal] Resolution with No Tax Increase;** Commissioner B. Goins seconds the motion. On roll call, the Commission votes as follows: D. Beaty, aye; M. Hughes, nay; L. Alford, nay; T. Crye, nay; M. Blake, nay; D. Collins, nay; S. Gilbert, aye; H. Thompson, nay; B. Goins, aye; C. Slater, nay; T. Mason, aye; T. Ledford, aye; J. Rogers, nay; and B. Winters, nay. **TOTAL FOR: 5; OPPOSED: 9.** ***The substitute motion fails.***

**FAILED SUBSTITUTE MOTION (RESOLUTION – NO TAX INCREASE) RECORDED AS AN ATTACHMENT**

**Commission Mike Hughes Comments**: *I disclose that I have a conflict of interest in the proposal about to be voted, as I am an employee of the Bradley County Sheriff's Office and this matter would affect my pay and/or benefits. I am disclosing this conflict prior to casting my vote, required by T.C.A. §5-5-112. I declare that my argument and my vote answer only to my conscience and to my obligation to my constituents and the citizens this body represents.*

**Commissioner Denny Collins Comments:** *At this time, I disclose that I have a conflict of interest in the proposal about to be voted, as I am an employee of Bradley County Schools. I am disclosing this conflict prior to casting my vote, required by T.C.A. §5-5-112. I declare that my argument and my vote answer only to my conscience, to my obligation to my constituents, the citizens this body represents and most importantly to me, to my faith, and my savior Jesus Christ.*

**Commissioner Scott Gilbert Comments:** *I disclose that it is a conflict of interest in the proposal about to be voted on, as my wife is an employee of the Bradley County Schools and this matter would affect her pay/benefits. I am disclosing this conflict prior to casting my vote, required by T.C.A. §5-5-112. I declare that my argument and my vote answer only to my conscience and to my obligation to the fourth district and the constituents and the citizens of this body I represent.*

**Commissioner Tim Mason Comments: :** *"For 25 years I have proudly served Bradley County as a Deputy Sheriff and I have had the honor of serving as your County Commissioner for (8) eight years. I deeply believe our county employees and first responders deserve fair pay. And this decision has weighed heavily on my heart because after all, I am one of them. But, when I took office, I made a promise to represent the people of the Sixth District and to be a careful steward of their tax dollars. After much prayer and reflection and also for the many people who have reached out, I believe I must honor that commitment. My vote is not against the county employees or first responders, it is simply a decision I believe is in the best interest of the citizens who elected me to serve. My conflict of interest statement: I disclose that I have a conflict of interest in the proposal about to be voted, as I am an employee of the Bradley County Sheriff's Office and this matter would affect my pay/benefits. I am disclosing this conflict prior to casting my vote, required by T.C.A. §5-5-112. I declare that my argument and my vote answer only to my conscience and to my obligation to my constituents and the citizens this body represents."*

On roll call, the **Commission Votes On The Original Motion (ITEM C) RESOLUTION 2026-13 FIXING THE TAX LEVY BRADLEY COUNTY, TENNESSEE FOR THE FISCAL YEAR BEGINNING JULY 1, 2026:** D. Beaty, nay; M. Hughes, aye; L. Alford, aye; T. Crye, aye; M. Blake, aye; D. Collins, aye; S. Gilbert, nay; H. Thompson, aye; B. Goins, nay; C. Slater, aye; T. Mason, nay; T. Ledford, nay; J. Rogers, aye; and B. Winters, aye. **TOTAL FOR: 9; OPPOSED: 5.** ***The original motion passes.***

**RESOLUTION 2026-13 RECORDED AS AN ATTACHMENT**

Commissioner M. Blake makes a **MOTION TO APPROVE (ITEM D) RESOLUTION 2026-14 MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS, DEPARTMENTS, INSTITUTIONS, OFFICES, AND AGENCIES OF BRADLEY COUNTY, TENNESSEE, FOR THE FISCAL YEAR BEGINNING JULY 1, 2026, AND ENDING JUNE 30, 2027**; Commissioner M. Hughes seconds the motion.

***Commission Mike Hughes Comments**: "I disclose that I have a conflict of interest in the proposal about to be voted, as I am an employee of the Bradley County Sheriff's Office and this matter would affect my pay/benefits. I am disclosing this conflict prior to casting my vote, required by T.C.A. §5-5-112. I declare that my argument and my vote answer only to my conscience and to my obligation to my constituents and the citizens this body represents."*

***Commissioner Denny Collins Comments:** "At this time, I disclose that I have a conflict of interest in the proposal about to be voted, as I am an employee of Bradley County Schools. I am disclosing this conflict prior to casting my vote, required by T.C.A. §5-5-112. I declare that my argument and my vote answer only to my conscience, to my obligation to my constituents, the citizens this body represents and most importantly to me, my faith, and my savior Jesus Christ."*

***Commissioner Scott Gilbert Comments:** "I disclose that I have a conflict of interest in the proposal about to be voted, as my wife is an employee of the Bradley County Schools and this matter would affect her pay/benefits. I am disclosing this conflict prior to casting my vote, required by T.C.A. §5-5-112. I declare that my argument and my vote answer only to my conscience and to my obligation to the fourth district, my constituents and the citizens this body which I represent."*

***Commissioner Tim Mason Comments: :** I disclose that I have a conflict of interest in the proposal about to be voted, as I am an employee of the Bradley County Sheriff's Office and this matter would affect my pay/benefits. I am disclosing this conflict prior to casting my vote, required by T.C.A. §5-5-112. I declare that my argument and my vote answer only to my conscience and to my obligation to the fourth district, my constituents and the citizens this body represents.*

On roll call, the **COMMISSION VOTES ON (ITEM D) RESOLUTION 2026-14** as follows: D. Beaty, nay; M. Hughes, aye; L. Alford, aye; T. Crye, aye; M. Blake, aye; D. Collins, aye; S. Gilbert, nay; H. Thompson, aye; B. Goins, nay; C. Slater, aye; T. Mason, nay; T. Ledford, nay; J. Rogers, aye; and B. Winters, aye. **TOTAL FOR: 9; OPPOSED: 5.**

**RESOLUTION 2026-14 RECORDED AS AN ATTACHMENT**

Commissioner M. Blake makes a **MOTION TO APPROVE (ITEM E) RESOLUTION 2026-15 MAKING APPROPRIATIONS TO NON-PROFIT CHARITABLE ORGANIZATIONS OF BRADLEY COUNTY, TENNESSEE, FOR THE FISCAL YEAR BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027;** Commissioner C. Slater seconds the motion. On roll call, the Commission votes as follows: D. Beaty, aye; M. Hughes, aye; L. Alford, aye; T. Crye, aye; M. Blake, aye; D. Collins, aye; S. Gilbert, aye; H. Thompson, aye; B. Goins, aye; C. Slater, aye; T. Mason, aye; T. Ledford, aye; J. Rogers, aye; and B. Winters, aye. **TOTAL FOR: 14; OPPOSED: NONE. *The motion carries.***

**RESOLUTION 2026-15 RECORDED AS AN ATTACHMENT**

There is no more business to come before the Commission and Chairman T. Crye motions to adjourn at 2:12 P.M. EST.

_____

Thomas L. Crye, Chairman

_____

Donna A. Simpson, County Clerk

*Bradley County Commission*
**Thomas Crye, Chairperson**
SPECIAL CALLED MEETING
AGENDA
June 26, 2026, at 12:00p.m.
Bradley County Courthouse Commission Room

1. Call to Order
2. Microphone Reminder (Please ensure your microphone is activated each time you speak to maintain clarity for the record, for those joining us remotely, and for everyone here in the room.)
3. Invocation – Elkmont Baptist Church Pastor Sammy Hooker
4. Pledge of Allegiance – Commissioner Josh Rogers
5. Roll Call
6. Approval of Minutes
7. Report from County Mayor
8. Reports from Committees and/or Districts
9. Approval of Agenda
10. Agenda Items

    A. Fiscal year 2025-2026 final budget amendments (see page 3) – Commissioner Milan Blake

    B. PUBLIC HEARING - Resolution fixing the tax levy of the county fire district for Bradley County, Tennessee, for the fiscal year beginning July 1, 2026 (see page 4) – Commissioner Milan Blake

    C. PUBLIC HEARING - Resolution fixing the tax levy for Bradley County, Tennessee, for the fiscal year beginning July 1, 2026 (see page 5-) – Commissioner Milan Blake

D. Resolution making appropriations for the various funds, departments, institutions, offices and agencies of Bradley County, Tennessee, for the fiscal year beginning July 1, 2026, and ending June 30, 2027 (see pages 6-11)– Commissioner Milan Blake

E. Resolution making appropriations to non-profit charitable organizations of Bradley County, Tennessee, for the fiscal year beginning July 1, 2026, and ending June 30, 2027 (see pages 12-13) – Commissioner Milan Blake

11. Communication from the Audience – Chairperson will recognize and allow up to five minutes for anyone wishing to speak. Speakers must speak into the microphone, identify themselves for the record, and address their concerns to the Commission as a whole.

12. Announcements

13. Adjourn

Next meeting: Work Session – Monday, July 13, 2026, at 12:00p.m., Courthouse

Upcoming Events
*County offices closed Friday, July 4, 2026, in observance of Independence Day

BRADLEY COUNTY, TENNESSEE
FINAL BUDGET AMENDMENTS - REVENUES/EXPENSES
For the Fiscal Year Ending June 30, 2027

COUNTY GENERAL FUND - 101

| ACCOUNT NO. | DESCRIPTION | AMENDED BUDGET 6/18/2026 | FINAL BUDGET AMENDMENT REQUEST 6/26/2026 | AMOUNT OF CHANGE | |
|---|---|---|---|---|---|
| | REVENUE | | | | |
| 46240 | School Resource Officer Grants | $ 1,288,600 | $ 1,275,000 | $ (13,600) | |
| 54110 | SHERIFF'S DEPARTMENT | | | | |
| 196 | In-Service Training | $ 83,200 | $ 96,800 | $ 13,600 | |
| | TOTAL SHERIFF'S DEPARTMENT | $ 1,371,800 | $ 1,371,800 | $ - | |
| 54510 | INSPECTION AND REGULATION | | | | |
| 108 | Investigator(s) | $ 24,131 | $ 24,132 | $ 1 | |
| 204 | State Retirement | $ 1,895 | $ 1,894 | $ (1) | |
| | TOTAL INSPECTION AND REGULATION | $ 26,026 | $ 26,026 | $ - | |
| 99951 | SAFE SCHOOLS GRANT | | | | |
| 106 | Deputies | $ 866,018 | $ 867,688 | $ 1,670 | |
| 299 | Other Fringe Benefits (TCRS Hybrid) | $ 24,680 | $ 23,010 | $ (1,670) | |
| | TOTAL COUNTY CORONER / MEDICAL EXAMINER | $ 890,698 | $ 890,698 | $ - | |

FUND 111 - OPIOID

| ACCOUNT NO. | DESCRIPTION | AMENDED BUDGET 6/18/2026 | FINAL BUDGET AMENDMENT REQUEST 6/26/2026 | AMOUNT OF CHANGE |
|---|---|---|---|---|
| 55170 | ALCOHOL AND DRUG PROGRAMS | | | |
| 111 | Probation Officers | $ 73,960 | $ 73,060 | $ (900) |
| 189 | Other Salaries & Wages | $ 34,190 | $ 35,090 | $ 900 |
| | TOTAL ALCOHOL AND DRUG PROGRAMS | $ 108,150 | $ 108,150 | $ - |

FUND 121 - COUNTY FIRE DISTRICT

| ACCOUNT NO. | DESCRIPTION | AMENDED BUDGET 6/18/2026 | FINAL BUDGET AMENDMENT REQUEST 6/26/2026 | AMOUNT OF CHANGE |
|---|---|---|---|---|
| 187 | Overtime Pay | $ 75,000 | $ 95,000 | $ 20,000 |
| 189 | Other Salaries & Wages (Base Overtime) | $ 380,099 | $ 360,099 | $ (20,000) |
| | TOTAL FIRE PREVENTION AND CONTROL | $ 455,099 | $ 455,099 | $ - |

FUND 189 - OTHER CAPITAL PROJECTS

| ACCOUNT NO. | DESCRIPTION | AMENDED BUDGET 6/18/2026 | FINAL BUDGET AMENDMENT REQUEST 6/26/2026 | AMOUNT OF CHANGE | |
|---|---|---|---|---|---|
| 49800 | Transfers In | $ 3,425,812 | $ - | $ (3,425,812) | Offset by 91190 |
| 91190 | OTHER GENERAL GOVERNMENT PROJECTS | | | | |
| 707 | Building Improvements | $ 3,425,812 | $ - | $ (3,425,812) | Offset by 49800 |
| | TOTAL OTHER GENERAL GOVERNMENT PROJECTS | $ - | $ - | $ - | |

RESOLUTION 2026-

RESOLUTION FIXING THE TAX LEVY OF THE COUNTY FIRE DISTRICT
BRADLEY COUNTY, TENNESSEE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2026

SECTION 1. BE IT RESOLVED by the County Commission of Bradley County, Tennessee, assembled in REGULAR CALLED SESSION on this 26th day of June 2026, that pursuant to Tennessee Code Annotated Section §5-17-106, this County Commission hereby levies an annual fire tax upon the property owners of the Fire District 2 (Rural) in the amount of point two four zero eight cents ($.2408) on each $100.00 of taxable property located within the County but outside of the Fire District 1 (Fringe) point two one eight two cents ($.2182) on each $100.00 of taxable property located within the Fire District 1 (Fringe), for the fiscal year beginning July 1, 2026, which is deemed by this Commission to pay the budget of the County Fire District;

SECTION 2. BE IT FURTHER RESOLVED that pursuant to Tennessee Code Annotated §5-17-107, the Fire Tax levied by this Resolution shall be assessed in the same manner as the County Property Tax and collected as an addition thereto, and shall in all ways be treated as a part of the County Property Tax;

SECTION 3. BE IT FURTHER RESOLVED that as provided by Tennessee Code Annotated §5-17-108, this Resolution and nothing contained herein shall be construed to limit in any way the fire departments of any municipality providing fire service, but authorizes this Commission, in its capacity as the County Fire Department, if it so desires, to contract with municipalities in order to coordinate fire service county-wide;

SECTION 4. BE IT FURTHER RESOLVED that all Resolutions of the Board of County Commissioners of Bradley County, Tennessee which are in conflict with this resolution are hereby repealed.

SECTION 5. BE IT FURTHER RESOLVED that this Resolution takes effect as of July 1, 2026, the public welfare requiring it, and that this resolution be spread upon the minutes of the County Commission.

Passed this 26th day of June, 2026.

_____
Thomas Crye, Chairman

_____
Donna Simpson, County Clerk

ACCEPT/VETO:

_____
D. Gary Davis, County Mayor

FAILED

RESOLUTION 2026-12

RESOLUTION FIXING THE TAX LEVY OF THE COUNTY FIRE DISTRICT
BRADLEY COUNTY, TENNESSEE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2026

SECTION 1. BE IT RESOLVED by The County Commission of Bradley County, Tennessee, assembled in REGULAR CALLED SESSION on this 26th day of June, 2026 that, pursuant to Tennessee Code Annotated Section 5-17-106, this County Commission hereby levies an annual fire tax upon the property owners of the Fire District 2 (Rural) in the amount of point two five five eight cents ($.2558) on each $100.00 of taxable property located within the County but outside of the Fire District 1 (Fringe) point two five five eight cents ($ .2558) on each $100.00 of taxable property located within the Fire District 1 (Fringe), for the fiscal year beginning July 1, 2026, which is deemed by this Commission to pay the budget of the County Fire District;

SECTION 2. BE IT FURTHER RESOLVED that, pursuant to Tennessee Code Annotated Section 5-17-107, the Fire Tax levied by this Resolution shall be assessed in the same manner as the County Property Tax and collected as an addition thereto, and shall in all ways be treated as a part of the County Property Tax;

SECTION 3. BE IT FURTHER RESOLVED that, as provided by Tennessee Code Annotated Section 5-17-108, this Resolution and nothing contained herein shall be construed to limit in any way the fire departments of any municipality providing fire service, but authorizes this Commission, in its capacity as the County Fire Department, if it so desires, to contract with municipalities in order to coordinate fire service county-wide;

SECTION 4. BE IT FURTHER RESOLVED, that all Resolutions of the Board of County Commissioners of Bradley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 5. BE IT FURTHER RESOLVED that this Resolution take effect as of July 1, 2026 the public welfare requiring it, and that this resolution be spread upon the minutes of the County Commission.

Passed this 26th day of June, 2026

SEAL

Thomas Crye, Chairman

Donna Simpson, County Clerk

ACCEPT/VETO:

D. Gary Davis, County Mayor

RESOLUTION 2026-
RESOLUTION FIXING THE TAX LEVY
BRADLEY COUNTY, TENNESSEE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2026

SECTION 1. BE IT RESOLVED by the County Commissioners of Bradley County, Tennessee, assembled in REGULAR CALLED SESSION on this 26th day of June 2026, that the combined property tax rate for Bradley County, Tennessee for the fiscal year beginning July 1, 2026, shall be the State of Tennessee certified tax rate of $0.9922 on each $100.00 of taxable property, which is to provide revenue for each of the following funds and otherwise conform to the following levies:

| FUND | |
|---|---|
| County General | $0.2936 |
| Public Library | $0.0150 |
| Pike Road | $0.0644 |
| General Purpose Schools – County & City | $0.4308 |
| Other Capital Projects | $0.0228 |
| Debt Service – General Fund | $0.1656 |
| TOTAL | $0.9922 |

SECTION 2. BE IT FURTHER RESOLVED that there is hereby levied a gross receipts tax as provided by law. The proceeds of the gross receipts tax herein levied shall accrue to the County General Fund.

SECTION 3. BE IT FURTHER RESOLVED that all Resolutions of the Board of County Commissioners of Bradley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 4. BE IT FURTHER RESOLVED that this Resolution takes effect as of July 1, 2026, the public welfare requiring it, and that this resolution be spread upon the minutes of the County Commission.

SECTION 5. BE IT FURTHER RESOLVED that the County Trustee shall reflect the property tax rate upon the receipts used in collecting property taxes.

Passed this 26th day of June, 2026.

_____
Thomas Crye, Chairman

_____
Donna Simpson, County Clerk

ACCEPT/VETO:

_____
D. Gary Davis, County Mayor

00272

FAILED

RESOLUTION 2026-13

RESOLUTION FIXING THE TAX LEVY
BRADLEY COUNTY, TENNESSEE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2026

SECTION 1. BE IT RESOLVED by the County Commissioners of Bradley County, Tennessee, assembled in REGULAR CALLED SESSION on this 26th day of June 2026, that the combined property tax rate for Bradley County, Tennessee for the fiscal year beginning July 1, 2026 shall be the State of Tennessee certified tax rate of $ 1.0772 on each $100.00 of taxable property, which is to provide revenue for each of the following funds and otherwise conform to the following levies:

| FUND | |
|---|---|
| County General | $ 0.3766 |
| Public Library | $ 0.0150 |
| Pike Road | $ 0.0664 |
| General Purpose Schools - County & City | $ 0.4308 |
| Other Capital Projects | $ 0.0228 |
| Debt Service - General Debt | $ 0.1656 |
| TOTAL | $ 1.0772 |

SECTION 2. BE IT FURTHER RESOLVED that there is hereby levied a gross receipts tax as provided by law. The proceeds of the gross receipts tax herein levied shall accrue to the County General Fund.

SECTION 3. BE IT FURTHER RESOLVED that all Resolutions of the Board of County Commissioners of Bradley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 4. BE IT FURTHER RESOLVED that this Resolution take effect as of July 1, 2026, the public welfare requiring it, and that this resolution be spread upon the minutes of the County Commission.

SECTION 5. BE IT FURTHER RESOLVED, that the County Trustee shall reflect the property tax rate upon the receipts used in collecting property taxes.

Passed this 26th day of June, 2026

SEAL

Thomas Crye, Chairman

Donna Simpson, County Clerk

ACCEPT/VETO:

D. Gary Davis, County Mayor

00273

RESOLUTION 2026-14

A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS, DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF BRADLEY COUNTY, TENNESSEE, FOR THE FISCAL YEAR BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027

SECTION 1. BE IT RESOLVED By the Board of County Commissioners of Bradley County, Tennessee, assembled in REGULAR CALLED session on the 26th day of June, 2026, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of Bradley County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the fiscal year beginning July 1, 2026 and ending June 30, 2027 according to the following schedule:

COUNTY GENERAL FUND

| | | |
|---|---|---|
| County Commission | $ | 578,453 |
| Board Of Equalization | $ | 4,090 |
| Beer Board | $ | 3,098 |
| Other Boards And Committees - Archives | $ | - |
| County Mayor | $ | 389,478 |
| Personnel Office | $ | 238,603 |
| County Attorney | $ | 288,121 |
| Election Commission | $ | 551,140 |
| Register Of Deeds | $ | 106,088 |
| Engineering/Planning/Building Inspection | $ | 324,472 |
| Development (G.I.S.) | $ | 281,279 |
| Courthouse, Agriculture & Annex Bldg. | $ | 505,582 |
| Other Facilities - SPCA | $ | 3,090 |
| Accounting And Budgeting | $ | 243,973 |
| Property Assessor's Office | $ | 1,193,038 |
| Reappraisal Program | $ | 289,371 |
| County Trustee's Office | $ | 214,462 |
| County Clerk's Office | $ | 356,603 |
| Data Processing | $ | 237,365 |
| Circuit Court Clerk | $ | 2,101,774 |
| General Sessions Judge -Collins | $ | 364,545 |
| Drug Court | $ | 202,743 |
| Chancery Court | $ | 93,581 |
| Juvenile Court | $ | 1,096,130 |
| General Sessions Judge - Morgan | $ | 483,002 |
| TN Veteran's Court Initiative | $ | 103,000 |
| Polk County Probation Contract | $ | 46,832 |
| Judicial Commissioners | $ | 35,000 |
| Mental Health Drug Court | $ | 158,400 |
| Other Administration Of Justice | $ | 172,980 |
| Probation Services | $ | 447,633 |
| Sheriff's Department | $ | 12,338,975 |
| Traffic Safety Grant | $ | - |
| Traffic Control | $ | 32,400 |
| Justice Center | $ | 10,689,346 |
| Workhouse | $ | 827,743 |

COUNTY GENERAL FUND - (Continued)

| | | |
|---|---|---|
| Juvenile Center | $ | 1,681,383 |
| Juvenile Services - BUG Grant Program | $ | 66,581 |
| SE TN Community Corrections | $ | 665,934 |
| Violent Crime Intervention | $ | - |
| Civil Defense - EMA | $ | 689,128 |
| Homeland Security | $ | 58,905 |
| Inspection and Regulation | $ | 432,777 |
| County Coroner/Medical Examiner | $ | 282,953 |
| Juvenile Services - JJS Grant Program | $ | 159,002 |
| Other Public Safety | $ | 700,000 |
| Local Health Center | $ | 399,337 |
| Rabies and Animal Control | $ | 292,600 |
| Emergency Medical Services | $ | 8,568,080 |
| Maternal and Child Health Services | $ | 100,001 |
| Health Services - State | $ | 1,641,198 |
| Other Local Welfare Services | $ | 104,876 |
| Car Seat Grant | $ | 10,000 |
| Adult Activities | $ | 3,000 |
| Senior Citizens Assistance | $ | 110,664 |
| Tournaments - Recreation | $ | 18,155 |
| Other Social, Cultural And Recreation | $ | 1,401,882 |
| Agricultural Extension Service | $ | 367,021 |
| Soil Conservation | $ | 68,379 |
| Storm Water Program | $ | 135,995 |
| Tourism Development | $ | 380,000 |
| Industrial Development | $ | 380,000 |
| Economic Development (Greenway) | $ | 10,000 |
| Public Transportation | $ | 42,000 |
| Veterans' Services | $ | 186,164 |
| Other Charges | $ | 590,000 |
| Contributions To Other Agencies | $ | 102,800 |
| Other General Government Projects | $ | - |
| TOTAL GENERAL FUND | **$** | **54,651,205** |

OPIOID SETTLEMENT FUND

| | | |
|---|---|---|
| Total Drug Enforcement | $ | 285,838 |
| Total Juvenile Drug Court | $ | 181,236 |
| Bradley Prevention Coalition | $ | 160,000 |
| EMS Ambulance | $ | 122,000 |
| Other Contracted Services | $ | 200,000 |
| TOTAL OPIOID SETTLEMENT FUND | **$** | **949,073** |

LAW LIBRARY

| | | |
|---|---|---|
| Libraries | $ | 15,400 |
| Other Charges | $ | 200 |
| TOTAL LAW LIBRARY FUND | **$** | **15,600** |

PUBLIC LIBRARY FUND

| | | |
|---|---|---|
| Library-Cleveland Public Library | $ | 720,000 |
| Other Charges | $ | 17,500 |
| TOTAL LIBRARY FUND | **$** | **737,500** |

SOLID WASTE / SANITATION FUND

| | | |
|---|---|---|
| Landfill Operations & Maintenance | $ | 110,000 |
| Recycling | $ | 160,964 |
| Other Public Health And Welfare | $ | 87,000 |
| Contributions to Other Agencies (Keep America Beautiful) | $ | 28,500 |
| Other Charges | $ | 4,400 |
| TOTAL SOLID WASTE / SANITATION FUND | **$** | **390,864** |

FIRE DISTRICT FUND

| | | |
|---|---|---|
| Fire Prevention and Control | $ | 6,811,713 |
| Transfer to Debt Service | $ | - |
| Other Charges | $ | 130,000 |
| TOTAL COUNTY FIRE DISTRICT FUND | **$** | **6,941,713** |

SHERIFF'S DRUG FUND

| | | |
|---|---|---|
| Sheriff's Department | $ | 15,000 |
| Drug Enforcement | $ | 48,000 |
| Alcohol and Drug Programs | $ | 7,000 |
| Other Charges | $ | 1,500 |
| TOTAL SHERIFF'S DRUG FUND | **$** | **71,500** |

AGRICENTER FUND

| | | |
|---|---|---|
| Other Social, Cultural, and Recreational | $ | 357,043 |
| Other Charges | $ | 3,400 |
| TOTAL AGRICENTER FUND | **$** | **360,443** |

AMERICAN RESCUE PLAN FUND

| | |
|---|---|
| Total Expenditures | 2,964,015 |
| TOTAL AMERICAN RESCUE PLAN FUND | **2,964,015** |

PIKE ROAD FUND

| | |
|---|---|
| Administration | 794,970 |
| Highway And Bridge Maintenance | 4,447,271 |
| Operation And Maint. Of Equipment | 984,505 |
| Quarry Operations | 500 |
| Traffic Controls-Sign Shop | 249,880 |
| Other Charges | 341,204 |
| Employee Benefits | 1,375,171 |
| Capital Outlay | 3,106,325 |
| Bridge Renovations/Replacements | 0 |
| TOTAL PIKE ROAD FUND | **11,299,825** |

## COUNTY SCHOOLS

| | General Purpose School Budget | Central Cafeteria Fund Budget | Special Revenue Pie Center Budget |
|---|---|---|---|
| Instruction | | | |
| Regular Instruction Program | $ 57,112,803 | | |
| Special Education Program | $ 8,548,633 | | |
| Vocational Education Program | $ 5,528,715 | | 67,540 |
| Adult Education Program | $ - | | |
| Operation Of Plant | | | |
| Expenditures for Operation of Plant | | | 245,735 |
| Support Services | | | |
| Attenance | $ - | | |
| Students | $ 8,297,345 | | |
| Instructional Staff | $ 7,336,608 | | |
| General Administration | $ 1,787,405 | | |
| Technology | $ - | | |
| School Admin. - Office of Principal | $ 6,011,962 | | |
| Business Administration | $ 977,316 | | |
| Operation and Maintenance of Plant | $ 10,608,996 | | |
| Student Transportation | $ 4,914,827 | | |
| Other Support Services - Central and Other | $ - | | |
| Operation of Non-Instruction Services | | | |
| Food Service | $ 146,482 | $ 9,035,000 | |
| Community Service | | | |
| Regular Capital Outlay | $ 2,214,549 | | |
| Operating Transfers | $ - | | |
| Indirect Cost | $ 2,100,000 | | |
| TOTAL SCHOOL FUNDS | **$ 115,585,639** | **$ 9,035,000** | **$ 313,275** |

## COUNTY SCHOOLS--EDUCATION CAPITAL PROJECTS

| | |
|---|---|
| Capital Projects | $ 20,337,270 |
| TOTAL COUNTY SCHOOLS--CAPITAL PROJECTS | **$ 20,337,270** |

## GENERAL DEBT SERVICE FUND

| | |
|---|---|
| Other Charges | 217,500 |
| General Government Debt Service | 891,722 |
| Education Debt Service | 5,581,605 |
| TOTAL GENERAL DEBT SERVICE FUND | **6,690,827** |

## COMMUNITY DEVELOPMENT

| | |
|---|---|
| Industrial Development | $ 917,850 |
| Other Charges | $ 4,550 |
| TOTAL COMMUNITY DEVELOPMENT | **$ 922,400** |

## OTHER CAPITAL PROJECTS

| | |
|---|---|
| Other Governement Projects | 0 |
| Education Capital Projects | 7,479,218 |
| Other Charges | 42,000 |
| TOTAL EDUCATION CAPITAL PROJECTS | **7,521,218** |

HEALTH, WELLNESS & QUALITY OF LIFE CAPITAL PROJECTS

| | |
|---|---|
| Other Public Health & Welfare | 396,960 |
| TOTAL HWQ FUND | **396,960** |

BE IT FURTHER RESOLVED, that the Bradley County School Federal Projects Fund shall be in the budget approved for the separate projects within the fund by the Bradley County Board of Education, the Tennessee Department of Education and all applicable federal/state agencies.

SECTION 2. BE IT FURTHER RESOLVED, that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Register, Sheriff and the Clerk and Master and their officially authorized deputies and assistants may severally be entitled to receive under State laws heretofore or hereafter enacted. Expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any court having power to make such appropriations. Any excess commission and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the County General Fund as provided by law.

BE IT FURTHER RESOLVED, that if any fee officials, as enumerated in Tennessee Code Annotated, Section 8-22-101 operate under provisions of Tennessee Code Annotated, Section 8-22-104, provisions of the preceding paragraph shall not apply to those particular officials.

SECTION 3. BE IT FURTHER RESOLVED, that if the need shall arise, the Finance Committee may, with the approval of any official head of any department or division which may be affected, transfer any amount within any major appropriation category; however, for transfers between major appropriation categories within the same fund, the approval of the Board of County Commissioners must be obtained. The School Superintendent must obtain the approval of the Board of Education for all school department transfers.

One copy of such authorization shall be filed with the County Clerk, one copy with the Chairman of the Finance Committee, and one with each divisional or departmental head concerned. Aforesaid authorization shall clearly state the reasons for the transfer, but this provision shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

SECTION 4. BE IT FURTHER RESOLVED, that any appropriation made by this Resolution which covers the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County, shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution, division or department for the year ending June 30, 2027. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

SECTION 5. BE IT FURTHER RESOLVED, that any Resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the fiscal year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating Resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by Tennessee Code Annotated, Sections 9-11-101 through 9-11-119.

SECTION 6. BE IT FURTHER RESOLVED, that certain school funds which function as clearing accounts have been included in the revenue and appropriations for the year ending June 30, 2027 as a memorandum only. It is expressly understood that the County Board of Education may not create or incur expenditures from these funds above actual revenue of such funds. It is further directed that no transfers may be effected between these clearing accounts and the operating school funds accounts.

SECTION 7. BE IT FURTHER RESOLVED, that the County Mayor, and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the fiscal year 2026-2027 have been collected, not exceeding 60% of the appropriations of each individual fund. The proceeds of loans for each individual fund shall be used only to pay the expenses and other requirements of the fund for which the loan is made and the loan shall be paid out of revenue of the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the authority of Title IX, Chapter 21, inclusive, Tennessee Code Annotated. Said notes shall be signed by the County Mayor and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 2027. As a courtesy, the County Commission shall be notified if borrowing occurs.

SECTION 8. BE IT FURTHER RESOLVED, that the delinquent County property taxes for the year 2024 and prior years and the interest and penalty thereon collected during the year ending June 30, 2026 shall be apportioned to the various County funds according to the subdivisions of the tax levy for the year 2027. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

SECTION 9. BE IT FURTHER RESOLVED, that all unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and be of no further effect at the end of the fiscal year ending on June 30, 2027.

SECTION 10. BE IT FURTHER RESOLVED, that any Resolution or part of the Resolution which has hereto been passed by the Board of County Commissioners which is in conflict with any provision in this Resolution shall be and the same is hereby repealed.

SECTION 11. BE IT FURTHER RESOLVED, that this Resolution shall take effect from and after its passage and its provision shall be in force from and after July 1, 2026. This Resolution shall be spread upon the minutes of the Board of County Commissioners.

SECTION 12. BE IT FURTHER RESOLVED, that new major purchases or capital purchases approved under this budget or with prior year P.O.'s should be delayed until after January 1, 2027, except for emergency repair or replacement, due to the timing of revenue collections and to help with the cash flow of the County.

SECTION 13. BE IT FURTHER RESOLVED, that any percentage salary increases intended for all full-time Bradley County employees, include the General Officers of Bradley County not already budgeted under this Resolution to comply with Tennessee Code Annotated, Section 8-24-102.

Passed this 26th day of June, 2026

SEAL

Thomas Crye, Chairman

Donna Simpson, County Clerk

ACCEPT/VETO:

D. Gary Davis, County Mayor

RESOLUTION 2026-15

A RESOLUTION MAKING APPROPRIATIONS TO NON-PROFIT CHARITABLE ORGANIZATIONS OF BRADLEY COUNTY, TENNESSEE FOR THE FISCAL YEAR BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027

WHEREAS, subject to compliance with Tennessee Code Annotated, Section 5-9-109, authorizes the County Legislative Body to make appropriations to non-profit charitable organizations; and,

WHEREAS, the Bradley County Legislative Body recognizes the various non-profit charitable organizations located in Bradley County have great need of funds to carry on their non-profit charitable work,

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Bradley County, on this 26th day of June, 2026, as follows:

SECTION 1. That seven hundred thousand dollars ($700,000) be appropriated to the Bradley County E-911 Emergency Communications District to fund the County's share of county dispatching for emergency services and to promote the welfare and safety of the citizens of Bradley County. (Fund 101)

SECTION 2. That forty-two thousand dollars ($42,000) be appropriated to Southeast Tennessee Resource Agency to promote public transportation in Bradley County. (Fund 101)

SECTION 3. That eleven thousand five hundred dollars ($11,500) be appropriated to The Boys & Girls Club of The Ocoee Region to promote the health and welfare of disadvantaged youth in Bradley County. (Fund 101)

SECTION 4. That one hundred four thousand eight hundred and seventy-six dollars ($104,876) be appropriated to the Tennessee Vocational Training Center to promote vocational rehabilitation in Bradley County. (Fund 101)

SECTION 5. That three thousand dollars ($3,000) be appropriated to the Life Bridges, Inc. to promote the health and mental welfare in Bradley County. (Fund 101)

SECTION 6. That ten thousand dollars ($10,000) be appropriated to the Bradley/Cleveland Greenway Project to promote the general welfare of the residents of Bradley County. (Fund 101)

SECTION 7. That one hundred ten thousand six hundred sixty four dollars ($110,664) be appropriated to the Bradley/ Cleveland Community Service Agency to promote economic welfare in Bradley County. (Fund 101)

SECTION 8. That sixty eight thousand three hundred seventy nine dollars ($68,379) be appropriated to the Soil Conservation District for the environmental welfare of the citizens of Bradley County. (Fund 101)

SECTION 9. That eighteen thousand dollars ($18,000) be appropriated to the Fort Hill Cemetery Association for the maintenance of Bradley County's portion of the Fort Hill Cemetery to promote the beauty of Bradley County. (Fund 101)

SECTION 10. That twenty thousand dollars ($20,000) be appropriated to the Mainstreet Cleveland Organization for the community welfare of Bradley County. (Fund 101)

SECTION 11. That nine thousand five hundred dollars ($9,500) be appropriated to the Southeast Tennessee Resource Agency to promote human relations in Bradley County. (Fund 101)

SECTION 12. That twenty-eight thousand five hundred dollars ($28,500) be appropriated to the Keep America Beautiful organization to promote the conservation and beauty of Bradley County. (Fund 116)

SECTION 13. That three hundred eighty thousand dollars ($380,000) be appropriated to the Cleveland/Bradley Chamber of Commerce to promote tourism development in Bradley County. (Fund 101)

SECTION 14. That three hundred eighty thousand dollars ($380,000) be appropriated to the Cleveland/Bradley Chamber of Commerce to promote industrial development in Bradley County. (Fund 101)

SECTION 15. That two hundred ninety two thousand six hundred dollars ($292,600) be appropriated to the SPCA of Bradley County to assist in providing an animal shelter for county residents. (Fund 101)

SECTION 16. That sixteen thousand and eight hundred dollars ($16,800) be appropriated to the Cleveland/Bradley Regional Museum to promote the general welfare and tourism in Bradley County. (Fund 101)

BE IT FURTHER RESOLVED, that all appropriations enumerated in Sections 1 through 16 above are made subject to the following conditions:

1. That the non-profit charitable organization to which funds are appropriated shall file with the County Clerk and the disbursing official a copy of an annual report of its business affairs and transactions and the proposed use of the county's funds in accordance with rules promulgated by the Comptroller of the Treasury, Chapter 0380-2-7. Such annual report shall either be prepared by an independent Certified Public Accountant or certified by the chief financial officer of such non-profit organization in accordance with Tennessee Code Annotated, Section 5-9-109(c).

2. That said funds must only be used by the named non-profit charitable organization in furtherance of their non-profit charitable purposes benefiting the general welfare of the residents of the county.

3. That it is the expressed interest of the County Commission of Bradley County in providing these funds to the above named non-profit charitable organizations to be fully in compliance with Chapter 0390-2-7 of the Rules of the Comptroller of the Treasury, and Tennessee Code Annotated, Section 5-9-109 and any and all other laws which may apply to county appropriations to non-profit organizations and so this appropriation is made subject to compliance with any and all of these laws and regulations.

BE IT FURTHER RESOLVED, that this Resolution shall take effect immediately upon passage. This Resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this 26th day of June, 2026

SEAL

Thomas Crye, Chairman

Donna Simpson, County Clerk

ACCEPT/VETO:

D. Gary Davis, County Mayor