The Bradley County Commission meets in **Regular Session on June 15, 2026** at the Bradley County Courthouse in Cleveland, Tennessee at 12 NOON EST. Bradley County Mayor, D. Gary Davis; Bradley County Clerk, Donna A. Simpson; and Bradley County Attorney, Crystal Freiberg are present. Chairman T. Crye calls the meeting to order.

The invocation is given by Commissioner Bill Winters followed by the Pledge of Allegiance lead by Commissioner Tim Mason.

On roll call, the following Commissioners are present: **DANIEL BEATY; MIKE HUGHES; LOUIE ALFORD; THOMAS L. CRYE; MILAN M. BLAKE; DENNY COLLINS; SCOTT GILBERT; HOWARD LEWIS THOMPSON; BOBBY GOINS; CINDY SLATER; TIM MASON; TOMMY LEDFORD; and BILL WINTERS. TOTAL PRESENT: 13; ABSENT: 1.** Chairman T. Crye calls for the first order of business.

Commissioner M. Hughes makes a **Motion to Approve the Minutes for June 1, 2026 Regular Voting Session;** Commissioner B. Goins seconds the motion. On roll call, the Commission votes as follows: D. Beaty, aye; M. Hughes, aye; L. Alford, aye; T. Crye, aye; M. Blake, aye; D. Collins, aye; S. Gilbert, aye; H. Thompson, aye; B. Goins, aye; C. Slater, aye; T. Mason, aye; T. Ledford, aye; and B. Winters, aye. **TOTAL FOR: 13; OPPOSED: NONE; ABSENT: 1.** ***The motion carries.***

Commissioner C. Slater makes a **Motion to Approve the Consent Agenda for June 15, 2026 Regular Voting Session;** Commissioner M. Hughes seconds the motion. On roll call, the Commission votes as follows: D. Beaty, aye; M. Hughes, aye; L. Alford, aye; T. Crye, aye; M. Blake, aye; D. Collins, aye; S. Gilbert, aye; H. Thompson, aye; B. Goins, aye; C. Slater, aye; T. Mason, aye; T. Ledford, aye; and B. Winters, aye. **TOTAL FOR: 13; OPPOSED: NONE; ABSENT: 1.** ***The motion carries.***

CONSENT AGENDA 6-15-2026 RECORDED AS AN ATTACHMENT

Commissioner B. Winters makes a **Motion to Approve the Voting Session (Meeting) Agenda for June 15, 2026;** Commissioner B. Goins seconds the motion. On roll call, the Commission votes as follows: D. Beaty, aye; M. Hughes, aye; L. Alford, aye; T. Crye, aye; M. Blake, aye; D. Collins, aye; S. Gilbert, aye; H. Thompson, aye; B. Goins, aye; C. Slater, aye; T. Mason, aye; T. Ledford, aye; and B. Winters, aye. **TOTAL FOR: 13; OPPOSED: NONE; ABSENT: 1.** ***The motion carries.***

VOTING SESSION (MEETING) AGENDA 6-15-2026 RECORDED AS AN ATTACHMEN

Commissioner M. Blake makes a **Motion to Approve (Item A) Fiscal Year 2025-2026 Final Budget Amendments;** Commissioner C. Slater seconds the motion. On roll call, the Commission votes as follows: D. Beaty, aye; M. Hughes, aye; L. Alford, aye; T. Crye, aye; M. Blake, aye; D. Collins, aye; S. Gilbert, aye; H. Thompson, aye; B. Goins, aye; C. Slater, aye; T. Mason, aye; T. Ledford, aye; and B. Winters, aye. **TOTAL FOR: 13; OPPOSED: NONE; ABSENT: 1.** ***The motion carries.***

FISCAL YEAR 2025-2026 FINAL BUDGET AMENDMENTS RECORDED AS AN ATTACHMENT

There is no more business to come before the Commission and Chairman T . Crye motions to adjourn at 12:35 P.M. EST.

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Thomas L. Crye, Chairman

_____

Donna A. Simpson, County Clerk

Bradley County Commission
Thomas Crye, Chairperson
CONSENT AGENDA
June 1, 2026, at 7:00p.m.
Bradley County Courthouse

NOTARIES PUBLIC

1. Notaries Public (will be presented at the meeting)

BRADLEY COUNTY CLERK
DONNA A. SIMPSON COUNTY CLERK
PO BOX 46
CLEVELAND TN 37364
Telephone 423-728-7226
Fax 423-478-8845

Notaries to be elected June 15,2026

JANICE A BLAIR	KATHLEEN D MCANDREWS
ALINA CHURYUK	MELANIE MCMAHAN
RONNIE EVANS	ANGEL STEEN
JUSTIN KNOLL	DAVID EVERETTE WILSON

PERSONAL SURETY

Bradley County Commission
Thomas Crye, Chairperson
VOTING SESSION AGENDA
June 15, 2026, at 12:00p.m.
Bradley County Courthouse Commission Room

1. Call to Order
2. Meeting Reminder (Please ensure your microphone is activated each time you speak to maintain clarity for the record, for those joining us remotely, and for everyone here in the room.)
3. Invocation – Crossroads Community Church Pastor Mickey Clark
4. Pledge of Allegiance – Vice Chairman Tim Mason
5. Roll Call
6. Approval of Minutes
7. Report from County Mayor
8. Consent Agenda (see page 3)
9. Reports from Committees and/or Districts
10. Unfinished Business
11. Approval of Agenda
12. Agenda Items

    A. Motion to approve Fiscal Year 2025-2026 final budget amendments (see pages 4-18) – Commissioner Milan Blake

13. Communication From the Audience – Chairperson will recognize and allow up to five minutes for anyone wishing to speak. Speakers must speak into the microphone, identify themselves for the record, and address their concerns to the Commission as a whole.

14. Announcements

15. Adjourn

Next meeting: Special Called Meeting – **Friday, June 26, at 12:00p.m.**, Bradley County Courthouse

Upcoming Events
*County offices closed June 19, in observance of the Juneteenth holiday
*Farmers on First, June 21, 11:00a.m.-2:00p.m., First Street Square
*Mainstreet-Cleveland, June 22, at 12:00p.m., Elks Lodge

Bradley County, Tennessee

Finance Committee

Date: 5/5/2026 9:00 A.M. County Commission Room

D. Gary Davis	X	Mike Huges	X
Milan Blake	X	Louie Alford	X
Cindy Slater	X	Denny Collins	X

Items discussed at this meeting:

		PAGE	MOTION	SECOND	VOTE
1	General Fund Revenues	3-4	LA	CS	5-0-0
2	General Fund Revenues	5-11	MH	CS	5-0-0
3	Special Funds	12-15	DC	LA	5-0-0
4	Motion to increase property taxes by 8.5 cents to give all county		LA	CS	5-0-0
5	employees 15% raises and 12% to those making over $75,000				
6	effective October 1st				
7	Motion to increase both fire tax rates to 25.5 cents to provide 15%		MH	LA	5-0-0
8	raises to the fire department effective October 1st				
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Recommendations to be made to full Commission:	PAGE			
1 General Fund Revenues	3-4	LA	CS	5-0-0
2 General Fund Revenues	5-11	MH	CS	5-0-0
3 Special Funds	12-15	DC	LA	5-0-0
4 Motion to increase property taxes by 8.5 cents to give all county		LA	CS	5-0-0
5 employees 15% raises and 12% to those making over $75,000				
6 effective October 1st				
7 Motion to increase both fire tax rates to 25.5 cents to provide 15%		MH	LA	5-0-0
8 raises to the fire department effective October 1st				
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BRADLEY COUNTY, TENNESSEE
FINAL BUDGET AMENDMENTS - REVENUES/EXPENSES
For the Fiscal Year Ending June 30, 2027

COUNTY GENERAL FUND - 101

ACCOUNT NO.	DESCRIPTION	AMENDED BUDGET 6/1/2026	FINAL BUDGET AMENDMENT REQUEST 6/5/2026	AMOUNT OF CHANGE	
40100	**COUNTY PROPERTY TAXES**				
40110	Current Property Tax	$ 13,051,794	$ 13,186,932	$ 135,138	
40120	Trustee's Collections - Prior Year	$ 195,000	$ 269,836	$ 74,836	
40130	Cir Clk/Clk & Master Collection	$ 150,000	$ 133,015	$ (16,985)	
40140	Interest and Penalty	$ 42,500	$ 49,204	$ 6,704	
40161	Payments in Lieu of Taxes - TVA	$ 6,500	$ 5,206	$ (1,294)	
40162	Payments in Lieu of Taxes - Local Utilities	$ 5,000	$ 3,579	$ (1,422)	
40163	Payments in Lieu of Taxes - Other	$ 600,000	$ 496,535	$ (103,465)	
40200	**COUNTY LOCAL OPTION TAXES**				
40210	Local Option Sales Tax	$ 10,130,373	$ 10,557,000	$ 426,327	
40220	Hotel/Motel Tax (75% only)	$ 1,257,660	$ 1,282,000	$ 24,340	
40230	Local Amusement Tax	$ 2,987	$ 3,758	$ 771	
40250	Litigation Tax - General	$ 194,000	$ 218,210	$ 24,210	
40260	Litigation Tax - Special Purpose	$ 40,730	$ 46,035	$ 5,305	
40266	Litigation Tax - Jail, Workhouse, Courthouse (Reserve)	$ 39,590	$ 41,904	$ 2,314	
40270	Business Tax	$ 1,800,000	$ 1,800,000	$ -	
40275	Mixed Drink Tax	$ 8,510	$ 6,484	$ (2,026)	
40300	**STATUTORY LOCAL TAXES**				
40320	Bank Excise Tax	$ 75,892	$ 49,243	$ (26,649)	
40330	Wholesale Beer Tax	$ 250,000	$ 206,166	$ (43,834)	
41000	**LICENSES AND PERMITS**			$ -	
41140	Cable TV Franchise	$ 254,000	$ 202,162	$ (51,838)	
41510	Beer Permits	$ 3,412	$ 2,850	$ (562)	
41520	Building Permits	$ 235,519	$ 205,822	$ (29,697)	
42000	**COURTS - 42100 & 42200 & 42300**				
42110	Circuit Court - Fines	$ 1,806	$ 4,393	$ 2,587	
42120	Circuit Court - Officers Costs	$ 33,543	$ 24,928	$ (8,615)	
42140	Circuit Court - Drug Control Fines	$ 5,700	$ 2,414	$ (3,286)	
42190	Circuit Court - Data Entry Fees (Reserve)	$ 24,715	$ 24,688	$ (27)	
42191	Circuit Court - Courtroom Security Fee (Reserve)	$ 1,174	$ 1,063	$ (111)	
42210	Criminal Court Fines	$ 72,464	$ 49,348	$ (23,116)	
42220	Criminal Court Officers Costs	$ 57,325	$ 50,370	$ (6,955)	
42240	Criminal Court Drug Control Fines	$ 6,297	$ 5,452	$ (845)	
42250	Criminal Court Jail Fees	$ 52,503	$ 45,375	$ (7,128)	
42280	Criminal Court DUI Treatment Fines (Reserve)	$ 17,199	$ 14,810	$ (2,389)	
42290	Criminal Court Data Entry Fee (Reserve)	$ 3,764	$ 3,131	$ (633)	
42291	Criminal Court Courtroom Security Fee (Reserve)	$ 2,790	$ 6,404	$ 3,614	
42311	Sessions Court - Fines for Littering (Reserve)	$ 511	$ -	$ (511)	
42330	Game and Fish Fines	$ 225	$ 173	$ (52)	
42350	Sessions Court - Jail Fees	$ 7,597	$ 5,757	$ (1,840)	
42390	Sessions Court - Data Entry Fee (Reserve)	$ 17,804	$ 19,270	$ 1,466	
42410	Fines	$ 5,343	$ 2,154	$ (3,189)	
42490	Juvenile Court - Data Entry Fee	$ -	$ 836	$ 836	
42492	Victims Assistance - Juv Citations	$ 11,000	$ 5,950	$ (5,050)	
42591	Courtroom Security Fee (Reserve)	$ 4	$ 2	$ (2)	
42610	Fines	$ 488	$ 200	$ (288)	
42641	Drug Court Fees (Reserve)	$ 46,743	$ 64,896	$ 18,153	
43000	**GENERAL SERVICE CHARGES**				
43115	Storm Water Fees	$ 3,900	$ 3,700	$ (200)	
43120	Patient Charges	$ 5,290,000	$ 6,200,000	$ 910,000	Offset by $5130
43140	Zoning Studies	$ 450	$ 450	$ -	
43170	Work Release Charges For Board	$ 25,000	$ 11,339	$ (13,661)	
43194	Service Charges	$ 426,012	$ 428,388	$ 2,376	
43340	Recreation Fees	$ 127,000	$ 123,383	$ (3,617)	
43350	Copy Fees	$ 1,267	$ 6,237	$ 4,970	
43365	Archives and Records Management Fee (Reserve)	$ 54,000	$ 44,162	$ (9,838)	
43366	Greenbelt Lat Application Fee	$ -	$ 150	$ 150	
43370	Telephone Commissions	$ 250,000	$ 234,591	$ (15,409)	
43382	Electronic Citation Fee	$ 40,000	$ 40,873	$ 873	
43392	Data Processing Fee - Register (Reserve)	$ 28,000	$ 28,394	$ 394	
43393	Probation Fees	$ 345,300	$ 296,167	$ (49,133)	
43394	Data Processing Fee - Sheriff (Reserve)	$ 1,800	$ 296,167	$ 294,367	
43395	Sexual Offender Registration (Reserve)	$ 8,000	$ 2,800	$ (5,200)	
43533	Transportation of Individuals	$ 971	$ 971	$ -	
43582	Community Services Fees - Adults	$ 18,600	$ 37,261	$ 18,661	
43990	Other Charges for Service - DUI School	$ 24,000	$ 30,535	$ 6,535	

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BRADLEY COUNTY, TENNESSEE
FINAL BUDGET AMENDMENTS - REVENUES/EXPENSES
For the Fiscal Year Ending June 30, 2027

COUNTY GENERAL FUND - 101

ACCOUNT NO.	DESCRIPTION	AMENDED BUDGET 6/1/2026	FINAL BUDGET AMENDMENT REQUEST 6/5/2026	AMOUNT OF CHANGE
44000	**RECURRING ITEMS**			
44110	Investment Income	$ 1,173,884	$ 1,160,000	$ (13,884)
44130	Sale of Materials and Supplies (Drug Testing)	$ 500	$ 885	$ 285
44131	Commissary Sales (Justice Center)	$ 90,000	$ 64,193	$ (25,807)
44135	Gasoline Sales	$ 48,000	$ 55,423	$ 7,423
44140	Sale of Maps	$ 1,573	$ 1,223	$ (350)
44145	Sales of Recycled Materials	$ 8,943	$ 4,760	$ (4,183)
44170	Miscellaneous Refunds	$ 25,000	$ 17,678	$ (7,322)
44530	Sale of Equipment	$ 20,361	$ 20,336	$ (25)
44560	Damages Recovered From Individuals	$ 200	$ -	$ (200)
44570	Contributions & Gifts	$ 2,023	$ 2,000	$ (23)
44990	Other Local Revenues	$ 360,760	$ 287,807	$ (72,953)
45000	**EXCESS FEES (TSFRS.)**			
45110	County Clerk	$ 135,000	$ 135,000	$ -
45150	Clerk and Master	$ 129,706	$ 97,609	$ (32,097)
45180	Register	$ 150,000	$ 150,000	$ -
45190	Trustee	$ 937,517	$ 961,026	$ 23,509
45520	Circuit Court Clerk	$ 458,836	$ 458,836	$ -
45530	Criminal Court Clerk	$ 370,677	$ 325,440	$ (45,237)
45540	General Sessions Court Clerk	$ 455,979	$ 420,895	$ (35,084)
45590	Sheriff	$ 25,000	$ 32,045	$ 7,045
46000	**GENERAL GOVERNMENT GRANTS**			
46110	Juvenile Services Program	$ 75,581	$ 102,859	$ 27,278
46190	Other General Govt. Grants(State Local Govt Support Grant)	$ -	$ 79,223	$ 79,223
46210	Law Enforcement Training Programs	$ 128 906	$ 128,908	$ -
46240	School Resource Officer Grants	$ 1,275,000	$ 1,288,600	$ 13,600
46290	Public Safety Grant (Car Seat Grant)	$ 10,000	$ 2,668	$ (7,332)
46310	Health Department Programs	$ 1,859,700	$ 1,859,700	$ -
46430	Litter Program	$ 55,300	$ 58,582	$ (8,718)
46830	Beer Tax	$ 20,000	$ 16,956	$ (3,044)
46840	Alcoholic Beverage Tax	$ 170,000	$ 198,497	$ 28,497
46851	State Revenue Sharing - T.V.A.	$ 320,000	$ 295,677	$ (24,323)
46852	State Revenue Sharing-Telecommunications	$ 90,000	$ 73,609	$ (16,391)
46915	Contracted Prisoner Boarding	$ 1,175,000	$ 1,628,644	$ 453,644
46960	Registrar's Salary Supplement	$ 15,164	$ 11,373	$ (3,791)
46970	State Shared Sales Tax - Cities	$ 22,397	$ 24,885	$ 2,488
46980	Other State Grants - (SE TN Comm Corrections)	$ 656,934	$ 414,902	$ (242,032)
46990	Other State Revenues	$ 237,945	$ 259,800	$ 21,855
47000	**FEDERAL GOVERNMENT**			
47220	FEMA Reimbursement (EMA)	$ 56,350	$ 53,532	$ (2,818)
47240	TVA Reimbursement (EMA)	$ 88,036	$ 88,650	$ 614
47250	Law Enforcement Grant (Traffic Safety & JAG)	$ 152,599	$ 33,300	$ (119,299)
48000	**OTHER GOVERNMENTS & CITIZENS GROUPS**			
48110	Prisoner Board	$ 328,500	$ 287,984	$ (540,516)
48140	Contracted Services	$ 416,050	$ 309,302	$ (106,448)
48810	Donations	$ 10,000	$ 10,000	$ -
48990	Other	$ 22,168	$ 23,761	$ 1,593
49700	Insurance Recovery	$ 10,005	$ 13,529	$ 3,524
	TOTAL REVENUE	$ 47,456,766	$ 48,343,527	$ 886,761
		Less: Total Operating Expenditures & Transfers	$ 416,331	$392,592 Revenue
39000	**NET ADJUSTMENT TO FUND BALANCE**		$ 470,430	

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BRADLEY COUNTY, TENNESSEE
FINAL BUDGET AMENDMENTS - REVENUES/EXPENSES
For the Fiscal Year Ending June 30, 2027

COUNTY GENERAL FUND - 101

ACCOUNT NO.	DESCRIPTION	AMENDED BUDGET 6/1/2026	FINAL BUDGET AMENDMENT REQUEST 6/5/2026	AMOUNT OF CHANGE	
51100	COUNTY COMMISSION				
204	State Retirement	$ 12,085	$ 14,525	$ 2,440	
207	Medical Insurance	$ 102,265	$ 97,575	$ (4,690)	
217	Retirement-Hybrid Stabilization	$ 1,542	$ 3,792	$ 2,250	
435	Office Supplies	$ 1,200	$ 2,190	$ 990	
599	Other Charges	$ 37,984	$ 36,994	$ (990)	
	TOTAL COUNTY COMMISSION	$ 155,076	$ 155,076	$ -	
51240	ARCHIVES				
162	Clerical Personnel	$ 28,388	$ 28,390	$ 2	
201	Social Security	$ 3,195	$ 3,193	$ (2)	
	TOTAL ARCHIVES	$ 32,083	$ 32,083	$ -	
51300	COUNTY MAYOR				
207	Medical Insurance	$ 37,187	$ 37,137	$ (50)	
217	Retirement-Hybrid Stabilization	$ 222	$ 232	$ 10	
299	Other Fringe Benefits	$ 946	$ 986	$ 40	
	TOTAL COUNTY MAYOR	$ 38,355	$ 38,355	$ -	
51310	PERSONNEL OFFICE				
204	State Retirement	$ 4,545	$ 4,646	$ 1	
207	Medical Insurance	$ 9,297	$ 9,296	$ (1)	
210	Unemployment Compensation	$ 22,805	$ 21,305	$ (1,500)	
463	Drug Testing	$ 11,500	$ 13,000	$ 1,500	
513	Worker's Compensation Insurance	$ 114,950	$ 103,260	$ (11,690)	Offset by 54510
	TOTAL PERSONNEL OFFICE	$ 163,197	$ 151,507	$ (11,690)	
51400	COUNTY ATTORNEY				
189	Other Salary & Wages	$ 97,548	$ 97,549	$ 1	
201	Social Security	$ 13,930	$ 13,929	$ (1)	
	TOTAL COUNTY ATTORNEY	$ 111,478	$ 111,478	$ -	
51500	ELECTION COMMISSION				
101	County Official/Administrative	$ 105,520	$ 105,521	$ 1	
192	Election Commission	$ 7,000	$ 6,999	$ (1)	
193	Election Workers	$ 67,445	$ 64,738	$ (2,707)	
205	Retiree Medical Insurance	$ 4,648	$ -	$ (4,648)	
217	Retirement-Hybrid Stabilization	$ 807	$ 932	$ 125	
299	Other Fringe Benefits	$ 3,441	$ 10,671	$ 7,230	
302	Advertising	$ 3,833	$ 5,727	$ 1,894	
355	Travel	$ 8,800	$ 6,906	$ (1,894)	
	TOTAL ELECTION COMMISSION	$ 201,594	$ 201,594	$ -	
51720	PLANNING / BUILDING INSPECTIONS				
105	Supervisor/Director	$ 62,830	$ 62,829	$ (1)	
162	Clerical Personnel	$ 43,260	$ 43,261	$ 1	
204	State Retirement	$ 9,651	$ 11,006	$ 1,355	
205	Retiree Insurance	$ 4,648	$ 3,293	$ (1,355)	
	TOTAL PLANNING / BUILDING INSPECTIONS	$ 120,389	$ 120,389	$ -	

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51760	GEOGRAPHICAL INFORMATION SYSTEMS						
320	Dues & Memberships	$	80	$	100	$	20
336	Maintenance & Repair Services - Equipment	$	200	$	180	$	(20)
	TOTAL GEOGRAPHICAL INFORMATION SYSTEMS	$	280	$	280	$	-
51800	COUNTY BUILDINGS						
207	Medical Insurance	$	27,890	$	27,690	$	(200)
217	Retirement-Hybrid Stabilization	$	983	$	1,063	$	80
299	Other Fringe Benefits	$	4,191	$	4,311	$	120
	TOTAL COUNTY BUILDINGS	$	33,064	$	33,064	$	-
52100	ACCOUNTING AND BUDGETING						
105	Supervisor/Director	$	51,500	$	51,000	$	(500)
182	Clerical Personnel	$	130,400	$	130,900	$	500
204	State Retirement	$	-	$	55	$	55
207	Medical Insurance	$	18,594	$	18,364	$	(230)
217	Retirement-Hybrid Stabilization	$	1,583	$	1,658	$	75
299	Other Fringe Benefits(TCRS Hybrid)	$	5,747	$	5,847	$	100
	TOTAL ACCOUNTING AND BUDGETING	$	208,824	$	208,824	$	0
52300	PROPERTY ASSESSOR'S OFFICE						
204	State Retirement	$	56,646	$	50,686	$	(5,960)
217	Retirement-Hybrid Stabilization	$	3,580	$	4,830	$	1,250
299	Other Fringe Benefits	$	15,260	$	19,970	$	4,710
	TOTAL PROPERTY ASSESSOR'S OFFICE	$	75,486	$	75,486	$	-
52310	REAPPRAISAL PROGRAM						
201	Social Security	$	-	$	50	$	50
204	State Retirement	$	-	$	110	$	110
399	Other Contracted Services	$	90,000	$	89,840	$	(160)
	TOTAL REAPPRAISAL PROGRAM	$	90,000	$	90,000	$	-
52400	COUNTY TRUSTEE'S OFFICE						
435	Office Supplies	$	6,750	$	6,801	$	51
452	Utilities	$	9,200	$	9,149	$	(51)
	TOTAL COUNTY TRUSTEE'S OFFICE	$	15,950	$	15,950	$	-
52600	DATA PROCESSING						
199	Other Salaries and Wages	$	70,000	$	70,001	$	1
201	Social Security	$	5,355	$	5,354	$	(1)
207	Medical Insurance	$	9,297	$	9,295	$	(2)
217	Retirement-Hybrid Stabilization	$	1,197	$	1,198	$	1
299	Other Fringe Benefits	$	5,103	$	5,104	$	1
	DATA PROCESSING	$	90,952	$	90,952	$	-
53120	CIRCUIT COURT CLERK						
103	Assistant(s)	$	65,695	$	65,696	$	1
106	Deputy(ies)	$	1,018,762	$	1,018,761	$	(1)
207	Medical Insurance	$	306,794	$	303,274	$	(3,520)
217	Retirement-Hybrid Stabilization	$	5,726	$	6,441	$	715
299	Other Fringe Benefits (TCRS Hybrid)	$	24,409	$	27,214	$	2,805
	TOTAL CIRCUIT COURT CLERK	$	1,421,386	$	1,421,386	$	-

53310	GENERAL SESSIONS JUDGE - COLLINS						
205	Retiree Insurance	$	9,297	$	8,852	$	(445)
207	Medical Insurance	$	18,594	$	19,039	$	445
	TOTAL GENERAL SESSIONS JUDGE - COLLINS	$	27,891	$	27,891	$	-
53330	DRUG COURT						
133	Paraprofessionals	$	54,000	$	50,500	$	(3,500)
135	Case Coordinator	$	27,000	$	26,610	$	(390)
201	Social Security	$	4,100	$	5,585	$	1,485
207	Medical Insurance	$	10,000	$	11,225	$	1,225
217	Retirement-Hybrid Stabilization	$	2,000	$	1,300	$	(700)
299	Other Fringe Benefits (TCRS Hybrid)	$	4,100	$	5,980	$	1,880
	TOTAL DRUG COURT	$	101,200	$	101,200	$	-
53500	JUVENILE SERVICES						
111	Probation Officers	$	5,000	$	5,360	$	360
166	Custodial Personnel	$	5,500	$	5,140	$	(360)
204	State Retirement	$	42,103	$	42,303	$	200
207	Medical Insurance	$	111,561	$	111,361	$	(200)
355	Travel	$	6,500	$	5,978	$	(523)
599	Other Charges	$	1,100	$	1,623	$	523
	TOTAL JUVENILE SERVICES	$	172,764	$	172,764	$	-
53610	POLK COUNTY PROBATION CONTRACT						
105	Supervisor	$	6,300	$	6,301	$	1
111	Probation Officer(s)	$	16,600	$	16,599	$	(1)
204	State Retirement	$	984	$	1,454	$	470
206	Life Insurance	$	-	$	4	$	4
207	Medical Insurance	$	-	$	1,770	$	1,770
217	Retirement-Hybrid Stabilization	$	260	$	60	$	(200)
299	Other Fringe Benefits	$	208	$	58	$	(150)
399	Other Contracted Services To County	$	2,600	$	706	$	(1,894)
	TOTAL POLK COUNTY PROBATION CONTRACT	$	26,952	$	26,952	$	-
53800	MENTAL HEALTH DRUG COURT						
133	Paraprofessionals	$	31,998	$	33,008	$	1,010
135	Case Coordinator	$	36,000	$	34,990	$	(1,010)
201	Social Security	$	4,500	$	4,820	$	320
204	State Retirement	$	2,765	$	3,655	$	890
207	Medical Insurance	$	9,000	$	8,700	$	(300)
217	Retirement-Hybrid Stabilization	$	500	$	562	$	62
299	Other Fringe Benefits	$	2,200	$	2,395	$	195
399	Other Contracted Services	$	71,407	$	70,240	$	(1,167)
	TOTAL MENTAL HEALTH DRUG COURT	$	158,370	$	158,370	$	-
53900	COURTS COMMUNITY SERVICE						
204	State Retirement	$	2,244	$	6,734	$	4,490
299	Other Fringe Benefits	$	6,201	$	1,711	$	(4,490)
	TOTAL COURTS COMMUNITY SERVICE	$	8,445	$	8,445	$	-
53910	PROBATION SERVICES						
111	Probation Officer(s)	$	164,273	$	164,272	$	(1)
162	Clerical Personnel	$	18,855	$	18,856	$	1
204	State Retirement	$	15,385	$	16,585	$	1,200
299	Other Fringe Benefits	$	8,448	$	7,248	$	(1,200)
	PROBATION SERVICES	$	206,961	$	206,961	$	-

54110	**SHERIFF'S DEPARTMENT**						
101	County Official/Administrative	$	129,092	$	129,093	$	1
106	Deputy(ies)	$	5,299,609	$	5,249,608	$	(50,001)
189	Other Salaries & Wages	$	265,241	$	315,241	$	50,000
204	State Retirement	$	472,841	$	500,341	$	27,500
299	Other Fringe Benefits(TCRS Hybrid)	$	165,900	$	138,400	$	(27,500)
354	Transportation-Other Than Students	$	164,045	$	163,987	$	(58)
355	Travel	$	20,105	$	20,163	$	58
	TOTAL SHERIFF'S DEPARTMENT	**$**	**6,516,834**	**$**	**6,516,834**	**$**	**-**
54120	**TRAFFIC SAFETY PATROL**						
201	Social Security	$	2,948	$	1,253	$	(1,695)
204	State Retirement	$	5,247	$	3,549	$	(1,698)
206	Life Insurance	$	-	$	8	$	8
207	Medical Insurance	$	-	$	2,500	$	2,500
217	Retirement-Hybrid Stabilization	$	-	$	185	$	185
299	Other Fringe Benefits (TCRS Hybrid)	$	-	$	700	$	700
	TOTAL TRAFFIC SAFETY PATROL	**$**	**8,195**	**$**	**8,195**	**$**	**-**
54130							
336	Maintenance and Repair - Equipment	$	29,000	$	28,400	$	(600)
452	Utilities	$	3,100	$	3,700	$	600
	TOTAL TRAFFIC SIGNALS	**$**	**32,100**	**$**	**32,100**	**$**	**-**
54230	**JUVENILE DETENTION CENTER**						
105	Supervisor	$	64,574	$	64,575	$	1
160	Guards	$	709,798	$	709,797	$	(1)
201	Social Security	$	81,274	$	75,274	$	(6,000)
204	State Retirement	$	39,371	$	47,571	$	8,200
205	Retiree Insurance	$	2,324	$	124	$	(2,200)
217	Retirement-Hybrid Stabilization	$	9,147	$	9,247	$	100
299	Other Fringe Benefits (TCRS Hybrid)	$	38,542	$	38,442	$	(100)
338	Maintenance & Repair Services - Vehicles	$	300	$	801	$	1
355	Travel	$	8,500	$	8,499	$	(1)
	TOTAL JUVENILE DETENTION CENTER	**$**	**954,330**	**$**	**954,330**	**$**	**-**
54240	**JUVENILE SERVICES GRANT PROGRAM - BUG**						
207	Medical Insurance	$	7,763	$	8,623	$	860
217	Retirement-Hybrid Stabilization	$	704	$	839	$	135
355	Travel	$	500	$	-	$	(500)
499	Other Supplies & Materials	$	6,847	$	6,352	$	(495)
	TOTAL JUVENILE SERVICES GRANT PROGRAM - BUG	**$**	**15,814**	**$**	**15,814**	**$**	**-**
54250	**SE TN COMMUNITY CORRECTIONS**						
105	Supervisor/Director	$	62,500	$	60,250	$	(2,250)
111	Probation Officers	$	135,000	$	156,350	$	21,350
162	Clerical Personnel	$	45,000	$	26,330	$	(18,670)
169	Part-Time Personnel	$	12,000	$	16,780	$	4,780
201	Social Security	$	23,000	$	19,450	$	(3,550)
206	Life Insurance	$	90	$	105	$	15
207	Medical Insurance	$	29,500	$	27,500	$	(2,000)
210	Unemployment Compensation	$	2,500	$	625	$	(1,875)
217	Retirement-Hybrid Stabilization	$	4,710	$	4,210	$	(500)
299	Other Fringe Benefits	$	15,000	$	17,700	$	2,700
322	Evaluation & Testing	$	13,050	$	15,020	$	1,970
355	Travel	$	19,895	$	17,925	$	(1,970)
	TOTAL SE TN COMMUNITY CORRECTIONS	**$**	**362,245**	**$**	**362,245**	**$**	**-**

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54410	**EMERGENCY MANAGEMENT AGENCY**					
105	Supervisor/Director	$ 81,564	$ 81,565	$ 1		
119	Accountants/Bookkeepers	$ 43,715	$ 43,716	$ 1		
133	Paraprofessionals	$ 102,324	$ 102,322	$ (2)		
206	Life Insurance	$ 84	$ 74	$ (10)	Offset by 54510	
207	Medical Insurance	$ 37,187	$ 33,357	$ (3,830)	Offset by 54510	
335	Maintenance & Repair Services - Building	$ 29,000	$ 25,500	$ (2,500)		
338	Maintenance & Repair Services - Vehicles	$ 7,000	$ 9,645	$ 2,645		
425	Gasoline	$ 2,900	$ 2,755	$ (145)		
511	Vehicle & Equipment Insurance	$ 17,503	$ 34,303	$ 16,800	Offset by 54510	
	TOTAL EMERGENCY MANAGEMENT AGENCY	**$ 321,277**	**$ 334,237**	**$ 12,960**	Offset by 54510	
54510	**INSPECTION AND REGULATION**					
206	Life Insurance	$ -	$ 10	$ 10	Offset by 54410	
207	Medical Insurance	$ -	$ 3,830	$ 3,830	Offset by 54410	
506	Liability Insurance	$ 312,000	$ 347,429	$ 35,429	$11,600 from 61310	
	TOTAL INSPECTION AND REGULATION	**$ 312,000**	**$ 351,269**	**$ 39,269**		
54610	**COUNTY CORONER / MEDICAL EXAMINER**					
103	Assistant(s)	$ 28,160	$ 28,099	$ (61)		
105	Supervisor/Administrator	$ 59,334	$ 59,335	$ 1		
131	Medical Personnel	$ 14,000	$ 14,060	$ 60		
425	Gasoline	$ 350	$ 302	$ (48)		
435	Office Supplies	$ 5,635	$ 5,683	$ 48		
	TOTAL COUNTY CORONER / MEDICAL EXAMINER	**$ 107,979**	**$ 107,979**	**$ -**		
54710	**JUVENILE SERVICES GRANT PROGRAM - JJS / SCIP**					
201	Social Security	$ 551	$ 501	$ 50		
201-SCIP	Social Security	$ 4,323	$ 4,273	$ (50)		
204-SCIP	State Retirement	$ 719	$ 784	$ 65		
206	Life Insurance	$ 1	$ 2	$ 1		
206-SCIP	Life Insurance	$ 21	$ 20	$ (1)		
217	Retirement-Hybrid Stabilization	$ 17	$ 37	$ 20		
217-SCIP	Retirement-Hybrid Stabilization	$ 367	$ 647	$ (20)		
299	Other Fringe Benefits	$ 75	$ 150	$ 75		
299-SCIP	Other Fringe Benefits	$ 3,204	$ 3,064	$ (140)		
	TOTAL JUVENILE SERVICES GRANT PROGRAM - JJS / SCIP	**$ 9,578**	**$ 9,578**	**$ -**		
55110	**LOCAL HEALTH CENTER - LOCAL**					
133	Paraprofessionals	$ 36,035	$ 31,885	$ (4,150)		
166	Custodial Personnel	$ 39,000	$ 43,150	$ 4,150		
	TOTAL LOCAL HEALTH CENTER	**$ 75,035**	**$ 75,035**	**$ -**		

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55130	**EMERGENCY MEDICAL SERVICES**				
105	Supervisor/Director	$ 77,250	$ 77,251	$ 1	
109	Captain	$ 99,450	$ 88,749	$ (10,701)	
131	Medical Personnel	$ 13,184	$ 13,384	$ 200	
133	Paraprofessionals	$ 3,254,193	$ 3,394,193	$ 140,000	
140	Salary Supplements	$ 6,920	$ 31,920	$ 25,000	
169	Part-Time Personnel	$ 325,070	$ 450,070	$ 125,000	
187	Overtime	$ 385,262	$ 545,262	$ 160,000	
189	Overtime(Portion Of Salary)	$ 406,980	$ 375,980	$ (31,000)	
201	Social Security	$ 366,548	$ 392,548	$ 26,000	
204	State Retirement	$ 203,495	$ 176,495	$ (27,000)	
205	Retiree Insurance	$ 97,618	$ 71,618	$ (26,000)	
207	Medical Insurance	$ 860,071	$ 840,071	$ (20,000)	
299	Other Fringe Bebefits (TCRS Hybrid)	$ 169,984	$ 234,984	$ 65,000	
307	Communication	$ 31,730	$ 43,210	$ 11,480	
318	Debt Collection Servivce	$ 22,000	$ 6,100	$ (15,900)	
335	Maintenance & Repair Services - Building	$ 22,500	$ 14,051	$ (8,449)	
336	Maintenance & Repair Services - Equipment	$ 100,225	$ 61,727	$ (38,498)	
338	Maintenance & Repair Services - Vehicles	$ 188,450	$ 198,029	$ 9,579	
347	Pest Control	$ 480	$ 120	$ (360)	
355	Travel	$ 500	$ -	$ (500)	
399	Other Contracted Services	$ 1,500	$ 1,380	$ (120)	
410	Custodial Supplies	$ 4,500	$ 2,300	$ (2,200)	
413	Drugs & Medical Supplies	$ 213,149	$ 227,259	$ 14,110	
435	Office Supplies	$ 3,000	$ 100	$ (2,900)	
483	Testing	$ 150	$ -	$ (150)	
	TOTAL EMERGENCY MEDICAL SERVICES	**$ 6,854,209**	**$ 7,046,801**	**$ 392,592**	Offset by A3120
55150	**MATERNAL AND CHILD HEALTH SERVICES (SAFE BABY COURT)**				
217	Retirement-Hybrid Stabilization	$ 728	$ 808	$ 80	
299	Other Fringe Benefits (TCRS Hybrid)	$ 3,502	$ 3,422	$ (80)	
	TOTAL SAFE BABY COURT	**$ 4,230**	**$ 4,230**	**$ -**	
55190	**HEALTH SERVICES - STATE**				
201	Social Security	$ 513,300	$ 234,200	$ (279,300)	
204	State Retirement	$ -	$ 35,800	$ 35,800	
205	Retiree Insurance	$ -	$ 7,100	$ 7,100	
206	Life Insurance	$ -	$ 400	$ 400	
207	Medical Insurance	$ -	$ 180,000	$ 180,000	
217	Retirement-Hybrid Stabilization	$ -	$ 11,000	$ 11,000	
299	Other Fringe Benefits (TCRS Hybrid)	$ -	$ 45,000	$ 45,000	
320	Dues and Memberships	$ -	$ 30	$ 30	
322	Evaluation and Testing	$ 4,000	$ 3,970	$ (30)	
	HEALTH SERVICES - STATE	**$ 517,500**	**$ 517,500**	**$ -**	

56700	**RECREATION TOURNAMENTS**						
168	Temporary Personnel	$	3,500	$	3,039	$	(461)
204	State Retirement	$	387	$	87	$	(300)
206	Life Insurance	$	-	$	2	$	2
207	Medical Insurance	$	-	$	570	$	570
217	Retirement-Hybrid Stabilization	$	-	$	36	$	36
299	Other Fringe Benefits (TCRS Hybrid)	$	-	$	153	$	153
	TOTAL RECREATION TOURNAMENTS	**$**	**3,887**	**$**	**3,887**	**$**	**-**
56900	**OTHER SOCIAL, CULTURAL AND RECREATION**						
103	Assistants	$	100,809	$	100,808	$	(1)
105	Supervisor/Director	$	57,376	$	57,377	$	1
167	Maintenance Personnel	$	175,288	$	163,938	$	(11,350)
187	Overtime	$		$	11,350	$	11,350
201	Social Security	$	36,992	$	35,732	$	(1,260)
204	State Retirement	$	14,252	$	14,312	$	60
217	Retirement-Hybrid Stabilization	$	4,099	$	499	$	(3,600)
299	Other Fringe Benefits-(TCRS Hybrid)	$	9,913	$	14,713	$	4,800
	TOTAL OTHER SOCIAL, CULTURAL AND RECREATION	**$**	**398,729**	**$**	**398,729**	**$**	**-**
57100	**AGRICULTURAL EXTENSION SERVICE**						
204	State Retirement	$	22,899	$	20,399	$	(2,500)
299	Other Fringe Benefits (TCRS Hybrid)	$	4,747	$	7,247	$	2,500
307	Communication	$	3,950	$	5,450	$	1,500
335	Maintenance & Repair Services- Buildings	$	8,045	$	6,420	$	(1,625)
337	Maintenance & Repair Services- Office Equipment	$	2,455	$	2,580	$	125
	TOTAL AGRICULTURAL EXTENSION SERVICE	**$**	**42,096**	**$**	**42,096**	**$**	**-**
57800	**STORM WATER MANAGEMENT**						
207	Medical Insurance	$	9,297	$	9,202	$	(95)
217	Retirement-Hybrid Stabilization	$	756	$	811	$	55
299	Other Fringe Benefits	$	3,222	$	3,262	$	40
393	Other Contracted Services	$	2,000	$	1,916	$	(84)
435	Office Supplies	$	700	$	784	$	84
	TOTAL STORM WATER MANAGEMENT	**$**	**15,975**	**$**	**15,975**	**$**	**-**
58300	**VETERAN'S SERVICES**						
103	Service Officer	$	78,565	$	78,566	$	1
105	Supervisor/Director	$	47,848	$	47,849	$	1
201	Social Security	$	9,671	$	9,669	$	(2)
207	Medical Insurance	$	9,297	$	9,147	$	(150)
217	Retirement-Hybrid Stabilization	$	1,475	$	1,590	$	115
299	Other Fringe Benefits-TCRS Hybrid	$	6,289	$	6,369	$	80
355	Travel	$	2,210	$	2,165	$	(45)
	TOTAL VETERAN'S SERVICES	**$**	**155,355**	**$**	**155,355**	**$**	**-**

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BRADLEY COUNTY, TENNESSEE
FINAL BUDGET AMENDMENTS - REVENUES/EXPENSES
For the Fiscal Year Ending June 30, 2027

FUND 111 - OPIOID

ACCOUNT NO.	DESCRIPTION	AMENDED BUDGET 6/1/2026	FINAL BUDGET AMENDMENT REQUEST 6/5/2026	AMOUNT OF CHANGE
	REVENUE			
44110	Investment Income	$ 92,965	$ 41,000	$ (51,965)
46845	Opioid Settlement Funds	$ 405,159	$ 253,740	$ (152,419)
48991	Opioid Settlement Funds-Past Remediation	$ 97,765	$ 108,085	$ 10,320
	TOTAL REVENUE	$ 596,889	$ 402,328	$ (194,061)
54150	DRUG ENFORCEMENT			
204	State Retirement	$ 6,056	$ 2,816	$ (3,240)
217	Retirement - Hybrid Stabilization (TCRS)	$ 985	$ 1,505	$ 520
299	Other Fringe Benefits	$ 3,772	$ 6,392	$ 2,620
499	Other Supplies & Materials - Drug Court Recovery	$ 55,000	$ 55,725	$ 725
716	Law Enforcement Equipment	$ 6,000	$ 5,275	$ (725)
	TOTAL DRUG ENFORCEMENT	$ 31,713	$ 31,713	$ -
55170	ALCOHOL AND DRUG PROGRAMS			
111	Probation Officers	$ 37,550	$ 73,360	$ (13,590)
199	Other Salaries & Wages	$ 20,600	$ 34,190	$ 13,590
	TOTAL ALCOHOL AND DRUG PROGRAMS	$ 108,150	$ 108,150	$ -
34512	NET ADJUSTMENT TO FUND BALANCE			$ [illegible] DECREASE

BRADLEY COUNTY, TENNESSEE
FINAL BUDGET AMENDMENTS - REVENUES/EXPENSES
For the Fiscal Year Ending June 30, 2027

FUND 114 - LAW LIBRARY

ACCOUNT NO.	DESCRIPTION	AMENDED BUDGET 6/1/2026	FINAL BUDGET AMENDMENT REQUEST 6/5/2026	AMOUNT OF CHANGE
	REVENUE			
40260	Litigation Tax - Special Purpose	$ 500	$ 500	$ -
42210	Criminal Court - Fines	$ 700	$ 845	$ 145
43360	Library Fees	$ 11,000	$ 7,230	$ (3,770)
	TOTAL REVENUE	$ 12,200	$ 8,575	$ (3,625)
34520	NET ADJUSTMENT TO FUND BALANCE			$ [illegible] DECREASE

BRADLEY COUNTY, TENNESSEE
FINAL BUDGET AMENDMENTS - REVENUES/EXPENSES
For the Fiscal Year Ending June 30, 2027

FUND 115 - PUBLIC LIBRARY

ACCOUNT NO.	DESCRIPTION	AMENDED BUDGET 6/1/2026	FINAL BUDGET AMENDMENT REQUEST 6/5/2026	AMOUNT OF CHANGE
	REVENUE			
40110	Current Property Tax	$ 693,391	$ 697,523	$ 3,832
40120	Trustee's Collections - Prior Year	$ 16,000	$ 14,648	$ (1,352)
40130	Clr Clk/Clk & Master Collection	$ 8,000	$ 5,864	$ (2,136)
40140	Interest & Penalty	$ 2,900	$ 2,656	$ (244)
40161	Payments in Lieu of Taxes - TVA	$ 375	$ 306	$ (69)
40162	Payments in Lieu of Taxes - Local Utilities	$ 300	$ 189	$ (111)
40163	Payments in Lieu of Taxes - Other	$ 28,000	$ 26,274	$ (1,726)
40320	Bank Excise Tax	$ 5,600	$ 2,170	$ (3,430)
46851	State Revenue Sharing - T.V.A.	$ 17,000	$ 15,638	$ (1,362)
	TOTAL REVENUE	$ 772,066	$ 765,268	$ (6,798)
34535	NET ADJUSTMENT TO FUND BALANCE			$ [illegible] DECREASE

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BRADLEY COUNTY, TENNESSEE
FINAL BUDGET AMENDMENTS - REVENUES/EXPENSES
For the Fiscal Year Ending June 30, 2027

FUND 116 - SOLID WASTE/SANITATION

ACCOUNT NO.	DESCRIPTION	AMENDED BUDGET 6/1/2026	FINAL BUDGET AMENDMENT REQUEST 6/5/2026	AMOUNT OF CHANGE	
	REVENUE				
43112	Surcharge - Host Agency	$ 265,000	$ 265,020	$ 20	
46170	Solid Waste Grants	$ -	$ 12,947	$ 12,947	
	TOTAL REVENUE	$ 265,000	$ 277,967	$ 12,967	
34830	NET ADJUSTMENT TO FUND BALANCE			$ 12,967	INCREASE

BRADLEY COUNTY, TENNESSEE
FINAL BUDGET AMENDMENTS - REVENUES/EXPENSES
For the Fiscal Year Ending June 30, 2027

FUND 121 - COUNTY FIRE DISTRICT

ACCOUNT NO.	DESCRIPTION	AMENDED BUDGET 6/1/2026	FINAL BUDGET AMENDMENT REQUEST 6/5/2026	AMOUNT OF CHANGE	
	REVENUE				
40110	Current Property Tax	$ 5,174,933	$ 5,202,043	$ 27,110	
40120	Trustee's Collections - Prior Year	$ 86,520	$ 76,737	$ (9,783)	
40130	Cir Clk/Clk & Master Collection	$ 120,000	$ 98,594	$ (21,406)	
40140	Interest & Penalty	$ 25,000	$ 15,289	$ (9,711)	
40161	Payments in Lieu of Taxes - TVA	$ 6,300	$ 4,911	$ (1,389)	
40162	Payments in Lieu of Taxes - Local Utilities	$ 4,200	$ 3,038	$ (1,162)	
40163	Payments in Lieu of Taxes - Other	$ 300,000	$ 216,516	$ (83,484)	
43350	Copy Fees	$ -	$ 5	$ 5	
44530	Sale of Equipment	$ 5,000	$ -	$ (5,000)	
44570	Contributions & Gifts (Landfill)	$ 200,000	$ 331,335	$ 131,335	
46990	Other State Revenues	$ -	$ 51,800	$ 51,800	Offset by 54310
48610	Other Citizens Groups Donations	$ -	$ 1,275	$ 1,275	
49961	Donations	$ 50	$ 65	$ 15	
	TOTAL REVENUE	$ 5,922,203	$ 6,001,608	$ 79,405	
54310	FIRE PREVENTION AND CONTROL				
103	Assistants	$ 66,034	$ 71,654	$ 5,620	
189	Other Salaries & Wages (Base Overtime)	$ 385,719	$ 380,099	$ (5,620)	
196	In Service	$ -	$ 51,800	$ 51,800	Offset by 46990
338	Maintenance & Repair Services - Vehicles	$ 250,000	$ 268,497	$ 18,497	
	TOTAL FIRE PREVENTION AND CONTROL	$ 701,753	$ 772,050	$ 70,297	
34825	NET ADJUSTMENT TO FUND BALANCE			$ 9,108	INCREASE

BRADLEY COUNTY, TENNESSEE
FINAL BUDGET AMENDMENTS - REVENUES/EXPENSES
For the Fiscal Year Ending June 30, 2027

FUND 122 - SHERIFF'S DRUG FUND

ACCOUNT NO.	DESCRIPTION	AMENDED BUDGET 6/1/2026	FINAL BUDGET AMENDMENT REQUEST 6/5/2026	AMOUNT OF CHANGE	
	REVENUE				
42140	Drug Control Fines - Circuit Court	$ 12,000	$ 2,841	$ (9,159)	
42240	Drug Control Fines-Criminal Court	$ 11,100	$ 5,452	$ (5,648)	
42910	Proceeds from Confiscated Property	$ 30,000	$ 8,283	$ (21,717)	
	TOTAL REVENUE	$ 53,100	$ 16,576	$ (36,524)	
34525	NET ADJUSTMENT TO FUND BALANCE			$ (36,524)	DECREASE

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BRADLEY COUNTY, TENNESSEE
FINAL BUDGET AMENDMENTS - REVENUES/EXPENSES
For the Fiscal Year Ending June 30, 2027

FUND 124 - TRI-STATE

ACCOUNT NO.	DESCRIPTION	AMENDED BUDGET 6/1/2026	FINAL BUDGET AMENDMENT REQUEST 6/5/2026	AMOUNT OF CHANGE
	REVENUE			
40220	Hotel/Motel Tax	$ 378,221	$ 368,136	$ (10,085)
	TOTAL REVENUE	$ 378,221	$ 368,136	$ (10,085)
36900	OTHER SOCIAL, CULTURAL AND RECREATION			
207	Medical Insurance	$ 37,187	$ 35,782	$ (1,405)
217	Retirement-Hybrid Stabilization	$ 1,847	$ 1,897	$ 50
299	Other Fringe Benefits(TCRS Hybrid)	$ 6,289	$ 7,344	$ 1,055
	TOTAL OTHER SOCIAL, CULTURAL AND RECREATION	$ 45,323	$ 45,323	$ -
34835	NET ADJUSTMENT TO FUND BALANCE			$ (10,085) DECREASE

BRADLEY COUNTY, TENNESSEE
FINAL BUDGET AMENDMENTS - REVENUES/EXPENSES
For the Fiscal Year Ending June 30, 2027

FUND 128 - AMERICAN RESCUE PLAN

ACCOUNT NO.	DESCRIPTION	AMENDED BUDGET 6/1/2026	FINAL BUDGET AMENDMENT REQUEST 6/5/2026	AMOUNT OF CHANGE
	REVENUE			
44110	Investment	$ 300,000	$ 215,800	$ (84,200)
	TOTAL REVENUE	$ 300,000	$ 215,800	$ (84,200)
34512	NET ADJUSTMENT TO FUND BALANCE			$ (84,200) DECREASE

BRADLEY COUNTY, TENNESSEE
FINAL BUDGET AMENDMENTS - REVENUES/EXPENSES
For the Fiscal Year Ending June 30, 2027

FUND 151 - GENERAL DEBT SERVICE

ACCOUNT NO.	DESCRIPTION	AMENDED BUDGET 6/1/2026	FINAL BUDGET AMENDMENT REQUEST 6/5/2026	AMOUNT OF CHANGE
	REVENUE			
40110	Current Property Tax	$ 8,083,522	$ 8,165,062	$ 81,440
40120	Trustee's Collections - Prior Year	$ 165,000	$ 167,299	$ 2,299
40130	Clr Clk/Clk & Master Collection	$ 128,750	$ 68,635	$ (60,115)
40140	Interest & Penalty	$ 30,000	$ 30,498	$ 498
40161	Payments in Lieu of Taxes - TVA	$ 4,000	$ 3,582	$ (418)
40162	Payments in Lieu of Taxes - Local Utilities	$ 3,500	$ 2,215	$ (1,285)
40163	Payments in Lieu of Taxes - Other	$ 325,081	$ 307,582	$ (17,499)
40320	Bank Excise Tax	$ 60,000	$ 25,409	$ (34,591)
44110	Investment Income	$ 2,000	$ -	$ (2,000)
46851	State Revenue Sharing - T.V.A.	$ 190,000	$ 183,078	$ (6,922)
	TOTAL REVENUE	$ 8,991,953	$ 8,953,360	$ (38,593)
34680	NET ADJUSTMENT TO FUND BALANCE			$ (38,593) DECREASE

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BRADLEY COUNTY, TENNESSEE
FINAL BUDGET AMENDMENTS - REVENUES/EXPENSES
For the Fiscal Year Ending June 30, 2027

FUND 172 - COMMUNITY DEVELOPMENT

ACCOUNT NO.	DESCRIPTION	AMENDED BUDGET 6/1/2026	FINAL BUDGET AMENDMENT REQUEST 6/5/2026	AMOUNT OF CHANGE	
	REVENUE				
40220	Hotel/Motel Tax	$ 483,870	$ 470,966	$ (12,904)	
	TOTAL REVENUE	$ 483,870	$ 470,966	$ (12,904)	
34675	NET ADJUSTMENT TO FUND BALANCE			$ (12,904)	DECREASE

BRADLEY COUNTY, TENNESSEE
FINAL BUDGET AMENDMENTS - REVENUES/EXPENSES
For the Fiscal Year Ending June 30, 2027

FUND 189 - OTHER CAPITAL PROJECTS

ACCOUNT NO.	DESCRIPTION	AMENDED BUDGET 6/1/2026	FINAL BUDGET AMENDMENT REQUEST 6/5/2026	AMOUNT OF CHANGE	
	REVENUE				
40110	Current Property Tax	$ 1,050,525	$ 1,060,147	$ 9,622	
40120	Trustee's Collections - Prior Year	$ 18,500	$ 21,741	$ 3,241	
40130	Cir Clk/Clk & Master Collection	$ 12,000	$ 8,911	$ (3,089)	
40140	Interest & Penalty	$ 3,500	$ 3,962	$ 462	
40161	Payments In Lieu of Taxes - TVA	$ 375	$ 465	$ 90	
40162	Payments in Lieu of Taxes - Local Utilities	$ 375	$ 287	$ (88)	
40163	Payments in Lieu of Taxes - Other	$ 40,000	$ 39,936	$ (64)	
40320	Bank Excise Tax	$ 8,000	$ 3,299	$ (4,701)	
44110	Investment Income	$ 1,173,384	$ 1,159,500	$ (13,884)	
44570	Contributions & Gifts (Landfill)	$ 825,000	$ 875,000	$ 50,000	
46851	State Revenue Sharing - TVA	$ 22,000	$ 23,770	$ 1,770	
49800	Transfers In	$ -	$ 3,425,812	$ 3,425,812	Offset by 91190
	TOTAL REVENUE	$ 3,154,159	$ 6,623,330	$ 3,469,171	
91190	OTHER GENERAL GOVERNMENT PROJECTS				
707	Building Improvements	$ -	$ 3,425,812	$ 3,425,812	Offset by 49800
	TOTAL OTHER GENERAL GOVERNMENT PROJECTS	$ -	$ 3,425,812	$ 3,425,812	
34675	NET ADJUSTMENT TO FUND BALANCE			$ 43,359	INCREASE

BRADLEY COUNTY, TENNESSEE
FINAL BUDGET AMENDMENTS - REVENUES/EXPENSES
For the Fiscal Year Ending June 30, 2027

FUND 192 - HEALTH, WELLNESS & QUALITY OF LIFE

ACCOUNT NO.	DESCRIPTION	AMENDED BUDGET 6/1/2026	FINAL BUDGET AMENDMENT REQUEST 6/5/2026	AMOUNT OF CHANGE	
	REVENUE				
44110	Investment Income	$ 753,462	$ 627,000	$ (126,462)	
	TOTAL REVENUE	$ 753,462	$ 627,000	$ (126,462)	
55900	OTHER PUBLIC HEALTH AND WELFARE				
312	Contributions - Grants 2025	$ -	$ 486,324	$ 486,324	
	TOTAL OTHER PUBLIC HEALTH AND WELFARE	$ -	$ 486,324	$ 486,324	From Fund Balance
34630	NET ADJUSTMENT TO FUND BALANCE			$ (612,786)	DECREASE

Bradley County Commission
Thomas Crye, Chairperson
WORK SESSION MINUTES
June 8, 2026, at 12:00p.m.
Bradley County Courthouse Commission Room

Members present: Louie Alford, Daniel Beaty, Milan Blake, Denny Collins, Chairman Thomas Crye, Scott Gilbert, Bobby Goins, Mike Hughes, Tommy Ledford, Vice Chairman Tim Mason, Josh Rogers, Cindy Slater, Howard Thompso, Bill Winters, and non-voting ex officio member D. Gary Davis

Members absent: None

Chairman Thomas Crye called the meeting to order. Following the invocation prayed by retired Cross City Florida First Baptist Church Pastor Ed Eldredge, Commissioner Bobby Goins led the Pledge of Allegiance.

REPORT FROM COUNTY MAYOR
County Mayor D. Gary Davis presented to the Commission two letters from the Tennessee Comptroller regarding county debt. LETTERS RECORDED AS ATTACHMENTS.

REPORTS FROM COMMITTEES AND/OR DISTRICTS
7th District
Commissioners Bill Winters and Josh Rogers had no report.

6th District
Commissioners Tommy Ledford and Tim Mason had no report.

5th District
Commissioner Cindy Slater extended an invitation to the Elks Lodge's Flag Day ceremony on June 14, 2026, at 2:00p.m.

Commissioner Bobby Goins had no report.

4th District
Commissioners Howard Thompson and Scott Gilbert had no report.

3rd District
Commissioners Denny Collins and Milan Blake had no report.

2nd District
Commissioner Louie Alford had no report.

1st District
Commissioners Mike Hughes and Daniel Beaty had no report.

AGENDA ITEMS
Commissioner Milan Blake reported that the Finance Committee met last week and amended the Mayor's budget proposal to include the following across the board pay increases for county employees: 15% for employees earning less than $75,000 annually and 12% for employees earning $75,000 or more annually.

Commissioner Blake opened the floor to any elected official or department head wishing to appeal their budget allocation, but there was no response.

Commissioner Josh Rogers presented a resolution authorizing the Bradley County Mayor to enter into an annexation interlocal agreement between the City of Cleveland and Bradley County regarding the non-contiguous annexation of approximately 42.5 acres of property on Dalton Pike South currently owned by Steve Williams and Aaron Ware and further identified as map and parcels 066 044.00 and 066 046.00. Chairman Crye moved the resolution to the July 13, 2026, Work Session to allow the Bradley County Planner to attend and address questions from the Commission.

COMMUNICATION FROM THE AUDIENCE
*Deborah Gleason voiced opposition to the proposed tax increase.
*Maria Lavestacova stated her opposition to the proposed tax increase.
*Amber St. Anna opposed the proposed tax increase.
*Katelin Arceri voiced support for the proposed tax increase to adequately compensate county employees.
*Will Carter urged the Commission to approve the proposed tax increase to adequately compensate the county employees.
*Guinn Green encouraged the Commission to support the proposed tax increase for the sake of county employees.
*Eduardo Choate asked the Commission to support the proposed tax increase to adequately compensate county employees.
*Dan Rawls voiced support for the proposed pay increase for county employees but urged the Commission to review the process for negotiating tax agreements with industry.
*Jane Galay urged the Commission to explore alternative means of funding the proposed across the board pay increases for county employees.
*Alan Nerren voiced opposition to the proposed tax increase.

ANNOUNCEMENTS

*Next meeting – Voting Session, June 15, 2026, at 12:00p.m., Courthouse

*Board of Education, June 11, 2026, at 5:00p.m., Central Office,

*Friday Festival, June 12, 2026, at 7:00p.m., First Street Square

*Farmers on First, June 14, 2026, 11:00a.m.-2:00p.m., First Street Square

There being no further business, the meeting adjourned at 1:00p.m.

TENNESSEE
COMPTROLLER
OF THE TREASURY

JASON E. MUMPOWER
Comptroller

May 26, 2026

Honorable Gary Davis, Mayor
and Honorable Board of Commissioners
Bradley County
P.O. Box 1167
Cleveland, TN 37364

Dear Mayor Davis and Board of Commissioners:

Thank you for your request. We acknowledge receipt on May 26, 2026, of a request from the Finance Director of Bradley County ("County") for approval for the County to issue heightened risk debt as explained below. The County plans to issue the following:

- $2,130,826 Hospital Interfund Loan Capital Outlay Notes, Series 2026A; and
- $1,294,986 Hospital Interfund Loan Capital Outlay Notes, Series 2026B

Heightened Risk Debt
The Series 2026 A & B Notes are defined as heightened risk debt pursuant to Tenn. Code Ann. § 9-21-409 because the proposed debt issues both contain a variable interest rate that will reset annually. The County plans to stick to a strict repayment timeline as well as maintaining a healthy fund balance in the designated fund. The County will also plan ahead for potential interest rate hikes or the ability to make additional payments to reduce the principal amount more quickly.

Approval
Pursuant to Tenn. Code Ann. § 9-21-409, the Comptroller of the Treasury or the Comptroller's designee shall evaluate each request to issue heightened risk debt based upon each local government's particular circumstances and shall approve the request only if a determination is made that the debt terms are in the public's interest. Based upon our review in accordance with statute, the City's request is approved.

Steve Osborne, Assistant Director, Division of Local Government Finance

cc: Caleb Burris, Finance Director, Bradley County

COMPTROLLER HALL BUILDING | 425 Rep. John Lewis Way N. | Nashville, Tennessee 37243

TENNESSEE
COMPTROLLER
OF THE TREASURY

JASON E. MUMPOWER
Comptroller

May 26, 2026

Honorable Gary Davis, Mayor
and Honorable Board of Commissioners
Bradley County
P.O. Box 1167
Cleveland, TN 37364

Dear Mayor Davis and Board of Commissioners:

Thank you for your request. We acknowledge receipt on May 20, 2026, of a request from Bradley County (the "County") for approval to issue 10-year interfund capital outlay notes in an amount not to exceed $1,294,986 to be known as the "Hospital Interfund Loan Capital Outlay Notes, Series 2026B" (the "Notes"). The interfund loan will be made from the County's Hospital Fund to its General Fund.

Included with the request was a certified copy of Resolution # 2026-11, adopted on May 18, 2026, authorizing the issuance of the Notes to finance the installation of SHAW Sports synthetic turf for infield conversion on 12 baseball/softball fields in Elrod Park, Bradley North Park, and Blue Springs Park (the "Project"). The proposed note form was included with the resolution. Please submit a copy of the executed note to our office when you complete the Report on Debt Obligation: [illegible] report. The report should be filed within forty-five (45) days of the issuance of the debt herein approved.

Note Approval

This letter constitutes approval for the County to issue the Notes as an interfund loan from the Hospital Fund to the General Fund pursuant to Title 9, Chapter 21, Parts 6 and 4 of Tennessee Code Annotated. Approval of the Notes is conditioned upon the County's compliance with all relevant provisions of Tennessee law. Our office has relied upon the County's determination of the cost of the public works project. The County is responsible for ensuring compliance with Title 9, Chapter 21, Parts 1, 4, and 6 of the Tennessee Code Annotated, its debt management policy, and timely payment of outstanding note principal and interest in accordance with the note provisions.

This letter and the approval to issue debt do not address compliance with federal tax regulations and should not be relied upon for that purpose. The County should discuss these issues with a tax attorney or bond counsel. This approval is valid for six months after the date of this letter. If the Notes have not been issued within that time, a new request must be submitted to our office for approval. Please notify us if the County decides not to issue the Notes.

Cordell Hull Building | 425 Rep. John Lewis Way N. | Nashville, Tennessee 37243

May 26, 2026
Bradley County

Purpose, Terms, and Life

This Project meets the definition of a public works project in Tenn. Code Ann. § 9-21-105, and the County may issue notes under the authority of Title 9, Chapter 21 of the Tennessee Code Annotated to finance such Project. The maturity of the Notes does not exceed the life of the proposed Project as attested by the local governing body. The submitted resolution and supporting documents appear to meet the requirements for the issuance of notes in Title 9, Chapter 21 Parts 1, 4, and 6 of the Tennessee Code Annotated. The maximum maturity for the Notes as authorized by the governing body is 10 fiscal years after the fiscal year the Notes are issued. In its resolution, the County committed to amortize the Notes in a manner that reflects level debt service. Tenn. Code Ann. § 9-21-604(b) allows for the use of the proceeds from the sale of a private act hospital to be used to make an interfund loan with a maturity not exceeding 20 years.

Heightened Risk Debt

Pursuant to Tenn. Code Ann. § 9-21-409, the County requested approval from our office to issue the Notes as heightened risk debt due to the notes containing a variable interest rate. Our approval was provided in a separate letter dated May 26, 2026 as a prerequisite to issue the Notes.

After Issuance

Our website contains specific compliance requirements your local government will be responsible for once the notes are issued: http[illegible]. The listing is not all inclusive.

If you should have questions or need assistance, please refer to our online resources or feel free to contact your financial analyst, William Wood, at 615.401.7893 or [illegible].

Sincerely,

Steve Osborne, Assistant Director
Division of Local Government Finance

cc: Caleb Burris, Finance Director, Bradley County

SO:ww

Cordell Hull Building | 425 Rep. John Lewis Way N. | Nashville, Tennessee 37243

Final Budget Amendments 2025-2026

Bradley County, Tennessee

Finance Committee

Date: 6/5/2026 9:00 A.M. County Commission Room

D. Gary Davis	X	Mike Huges	X
Milan Blake	X	Louie Alford	X
Cindy Slater	X	Denny Collins	X

Items discussed at this meeting:

		PAGE	MOTION	SECOND	VOTE
1	General Fund Revenues	3-4	LA	CS	5-0-0
2	General Fund Revenues	5-11	MH	CS	5-0-0
3	Special Funds	12-15	DC	LA	5-0-0
4	Motion to increase property taxes by 8.5 cents to give all county		LA	CS	5-0-0
5	employees 15% raises and 12% to those making over $75,000				
6	effective October 1st				
7	Motion to increase both fire tax rates to 25.5 cents to provide 15%		MH	LA	5-0-0
8	raises to the fire department effective October 1st				
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	Recommendations to be made to full Commission:	PAGE			
1	General Fund Revenues	3-4	LA	CS	5-0-0
2	General Fund Revenues	5-11	MH	CS	5-0-0
3	Special Funds	12-15	DC	LA	5-0-0
4	Motion to increase property taxes by 8.5 cents to give all county		LA	CS	5-0-0
5	employees 15% raises and 12% to those making over $75,000				
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8	raises to the fire department effective October 1st				
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BRADLEY COUNTY, TENNESSEE
FINAL BUDGET AMENDMENTS - REVENUES/EXPENSES
For the Fiscal Year Ending June 30, 2027

COUNTY GENERAL FUND - 101

ACCOUNT NO.	DESCRIPTION	AMENDED BUDGET 6/1/2026	FINAL BUDGET AMENDMENT REQUEST 6/5/2026	AMOUNT OF CHANGE	
40100	**COUNTY PROPERTY TAXES**				
40110	Current Property Tax	$ 13,051,794	$ 13,186,932	$ 135,138	
40120	Trustee's Collections - Prior Year	$ 195,000	$ 269,836	$ 74,836	
40130	Cir Clk/Clk & Master Collection	$ 150,000	$ 133,015	$ (16,985)	
40140	Interest and Penalty	$ 42,500	$ 49,204	$ 6,704	
40161	Payments in Lieu of Taxes - T.V.A.	$ 6,500	$ 5,206	$ (1,294)	
40162	Payments in Lieu of Taxes - Local Utilities	$ 5,000	$ 3,578	$ (1,422)	
40163	Payments in Lieu of Taxes - Other	$ 600,000	$ 496,535	$ (103,465)	
40200	**COUNTY LOCAL OPTION TAXES**				
40210	Local Option Sales Tax	$ 10,130,673	$ 10,557,000	$ 426,327	
40220	Hotel/Motel Tax (75% only)	$ 1,257,660	$ 1,282,000	$ 24,340	
40230	Local Amusement Tax	$ 2,997	$ 3,768	$ 771	
40250	Litigation Tax - General	$ 194,000	$ 218,210	$ 24,210	
40260	Litigation Tax - Special Purpose	$ 40,730	$ 46,035	$ 5,305	
40266	Litigation Tax - Jail, Workhouse, Courthouse (Reserve)	$ 39,590	$ 41,904	$ 2,314	
40270	Business Tax	$ 1,800,000	$ 1,800,000	$ -	
40275	Mixed Drink Tax	$ 8,510	$ 6,484	$ (2,026)	
40300	**STATUTORY LOCAL TAXES**				
40320	Bank Excise Tax	$ 75,892	$ 49,243	$ (26,649)	
40330	Wholesale Beer Tax	$ 250,000	$ 206,166	$ (43,834)	
41000	**LICENSES AND PERMITS**			$ -	
41140	Cable TV Franchise	$ 254,000	$ 202,162	$ (51,838)	
41510	Beer Permits	$ 3,412	$ 2,850	$ (562)	
41520	Building Permits	$ 235,519	$ 205,822	$ (29,697)	
42000	**COURTS - 42100 & 42200 & 42300**				
42110	Circuit Court - Fines	$ 1,806	$ 4,393	$ 2,587	
42120	Circuit Court - Officers Costs	$ 33,543	$ 24,928	$ (8,615)	
42140	Circuit Court - Drug Control Fines	$ 5,700	$ 2,414	$ (3,286)	
42190	Circuit Court - Data Entry Fees (Reserve)	$ 24,715	$ 24,688	$ (27)	
42191	Circuit Court - Courtroom Security Fee (Reserve)	$ 1,174	$ 1,063	$ (111)	
42210	Criminal Court Fines	$ 72,464	$ 49,348	$ (23,116)	
42220	Criminal Court Officers Costs	$ 57,325	$ 50,370	$ (6,955)	
42240	Criminal Court Drug Control Fines	$ 6,297	$ 5,452	$ (845)	
42250	Criminal Court Jail Fees	$ 52,503	$ 45,375	$ (7,128)	
42280	Criminal Court DUI Treatment Fines (Reserve)	$ 17,199	$ 14,810	$ (2,389)	
42290	Criminal Court Data Entry Fee (Reserve)	$ 3,764	$ 3,131	$ (633)	
42291	Criminal Court Courtroom Security Fee (Reserve)	$ 2,790	$ 6,404	$ 3,614	
42311	Sessions Court - Fines for Littering (Reserve)	$ 511	$ -	$ (511)	
42330	Game and Fish Fines	$ 225	$ 173	$ (52)	
42350	Sessions Court - Jail Fees	$ 7,597	$ 5,757	$ (1,840)	
42390	Sessions Court - Data Entry Fee (Reserve)	$ 17,804	$ 19,270	$ 1,466	
42410	Fines	$ 5,343	$ 2,154	$ (3,189)	
42490	Juvenile Court - Data Entry Fee	$ -	$ 836	$ 836	
42492	Victims Assistance - Juv Citations	$ 11,000	$ 5,950	$ (5,050)	
42591	Courtroom Security Fee (Reserve)	$ 4	$ 2	$ (2)	
42610	Fines	$ 488	$ 200	$ (288)	
42641	Drug Court Fees (Reserve)	$ 46,743	$ 64,896	$ 18,153	
43000	**GENERAL SERVICE CHARGES**				
43115	Storm Water Fees	$ 3,900	$ 3,700	$ (200)	
43120	Patient Charges	$ 5,290,000	$ 6,200,000	$ 910,000	Offset by 55130
43140	Zoning Studies	$ 450	$ 450	$ -	
43170	Work Release Charges For Board	$ 25,000	$ 11,339	$ (13,661)	
43194	Service Charges	$ 426,012	$ 428,388	$ 2,376	
43340	Recreation Fees	$ 127,000	$ 123,383	$ (3,617)	
43350	Copy Fees	$ 1,267	$ 6,237	$ 4,970	
43365	Archives and Records Management Fee (Reserve)	$ 54,000	$ 44,162	$ (9,838)	
43366	Greenbelt Lat Application Fee	$ -	$ 150	$ 150	
43370	Telephone Commissions	$ 250,000	$ 234,591	$ (15,409)	
43382	Electronic Citation Fee	$ 40,000	$ 40,873	$ 873	
43392	Data Processing Fee - Register (Reserve)	$ 28,000	$ 28,394	$ 394	
43393	Probation Fees	$ 345,300	$ 296,167	$ (49,133)	
43394	Data Processing Fee - Sheriff (Reserve)	$ 1,800	$ 296,167	$ 294,367	
43395	Sexual Offender Registration (Reserve)	$ 8,000	$ 2,800	$ (5,200)	
43533	Transportation of Individuals	$ 971	$ 971	$ -	
43582	Community Services Fees - Adults	$ 18,600	$ 37,261	$ 18,661	
43990	Other Charges for Service - DUI School	$ 24,000	$ 30,535	$ 6,535	

BRADLEY COUNTY, TENNESSEE
FINAL BUDGET AMENDMENTS - REVENUES/EXPENSES
For the Fiscal Year Ending June 30, 2027

COUNTY GENERAL FUND - 101

ACCOUNT NO.	DESCRIPTION	AMENDED BUDGET 6/1/2026	FINAL BUDGET AMENDMENT REQUEST 6/5/2026	AMOUNT OF CHANGE	
44000	**RECURRING ITEMS**				
44110	Investment Income	$ 1,173,884	$ 1,160,000	$ (13,884)	
44130	Sale of Materials and Supplies (Drug Testing)	$ 600	$ 885	$ 285	
44131	Commissary Sales (Justice Center)	$ 90,000	$ 64,193	$ (25,807)	
44135	Gasoline Sales	$ 48,000	$ 55,423	$ 7,423	
44140	Sale of Maps	$ 1,573	$ 1,223	$ (350)	
44145	Sales of Recycled Materials	$ 8,943	$ 4,760	$ (4,183)	
44170	Miscellaneous Refunds	$ 25,000	$ 17,678	$ (7,322)	
44530	Sale of Equipment	$ 20,361	$ 20,336	$ (25)	
44560	Damages Recovered From Individuals	$ 200	$ -	$ (200)	
44570	Contributions & Gifts	$ 2,023	$ 2,000	$ (23)	
44990	Other Local Revenues	$ 360,760	$ 287,807	$ (72,953)	
45000	**EXCESS FEES (TSFRS.)**				
45110	County Clerk	$ 135,000	$ 135,000	$ -	
45150	Clerk and Master	$ 129,706	$ 97,609	$ (32,097)	
45180	Register	$ 150,000	$ 150,000	$ -	
45190	Trustee	$ 937,517	$ 961,026	$ 23,509	
45520	Circuit Court Clerk	$ 458,836	$ 458,836	$ -	
45530	Criminal Court Clerk	$ 370,677	$ 325,440	$ (45,237)	
45540	General Sessions Court Clerk	$ 455,979	$ 420,895	$ (35,084)	
45590	Sheriff	$ 25,000	$ 32,045	$ 7,045	
46000	**GENERAL GOVERNMENT GRANTS**				
46110	Juvenile Services Program	$ 75,581	$ 102,859	$ 27,278	
46190	Other General Govt. Grants(State Local Govt Support Grant)	$ -	$ 79,223	$ 79,223	
46210	Law Enforcement Training Programs	$ 128,906	$ 128,906	$ -	
46240	School Resource Officer Grants	$ 1,275,000	$ 1,288,600	$ 13,600	
46290	Public Safety Grant (Car Seat Grant)	$ 10,000	$ 2,668	$ (7,332)	
46310	Health Department Programs	$ 1,859,700	$ 1,859,700	$ -	
46430	Litter Program	$ 65,300	$ 58,582	$ (6,718)	
46830	Beer Tax	$ 20,000	$ 16,956	$ (3,044)	
46840	Alcoholic Beverage Tax	$ 170,000	$ 198,497	$ 28,497	
46851	State Revenue Sharing - T.V.A.	$ 320,000	$ 295,677	$ (24,323)	
46852	State Revenue Sharing-Telecommunications	$ 90,000	$ 73,609	$ (16,391)	
46915	Contracted Prisoner Boarding	$ 1,175,000	$ 1,628,644	$ 453,644	
46960	Registrar's Salary Supplement	$ 15,164	$ 11,373	$ (3,791)	
46970	State Shared Sales Tax - Cities	$ 22,397	$ 24,885	$ 2,488	
46980	Other State Grants - (SE TN Comm Corrections)	$ 656,934	$ 414,902	$ (242,032)	
46990	Other State Revenues	$ 237,945	$ 259,800	$ 21,855	
47000	**FEDERAL GOVERNMENT**				
47220	FEMA Reimbursement (EMA)	$ 56,350	$ 53,532	$ (2,818)	
47240	TVA Reimbursement (EMA)	$ 88,036	$ 88,650	$ 614	
47250	Law Enforcement Grant (Traffic Safety & JAG)	$ 152,599	$ 33,300	$ (119,299)	
48000	**OTHER GOVERNMENTS & CITIZENS GROUPS**				
48110	Prisoner Board	$ 828,500	$ 287,984	$ (540,516)	
48140	Contracted Services	$ 416,050	$ 309,602	$ (106,448)	
48610	Donations	$ 10,000	$ 10,000	$ -	
48990	Other	$ 22,168	$ 23,761	$ 1,593	
49700	Insurance Recovery	$ 10,005	$ 13,529	$ 3,524	
	TOTAL REVENUE	**$ 47,456,766**	**$ 48,343,527**	**$ 886,761**	
		Less: Total Operating Expenditures & Transfers		$ 416,331	$23,739 Fund Balance $392,592 Revenue
39000	**NET ADJUSTMENT TO FUND BALANCE**			$ 470,430	

BRADLEY COUNTY, TENNESSEE
FINAL BUDGET AMENDMENTS - REVENUES/EXPENSES
For the Fiscal Year Ending June 30, 2027

COUNTY GENERAL FUND - 101

ACCOUNT NO.	DESCRIPTION	AMENDED BUDGET 6/1/2026	FINAL BUDGET AMENDMENT REQUEST 6/5/2026	AMOUNT OF CHANGE	
51100	**COUNTY COMMISSION**				
204	State Retirement	$ 12,085	$ 14,525	$ 2,440	
207	Medical Insurance	$ 102,265	$ 97,575	$ (4,690)	
217	Retirement-Hybrid Stabilization	$ 1,542	$ 3,792	$ 2,250	
435	Office Supplies	$ 1,200	$ 2,190	$ 990	
599	Other Charges	$ 37,984	$ 36,994	$ (990)	
	TOTAL COUNTY COMMISSION	**$ 155,076**	**$ 155,076**	**$ -**	
51240	**ARCHIVES**				
162	Clerical Personnel	$ 28,888	$ 28,890	$ 2	
201	Social Security	$ 3,195	$ 3,193	$ (2)	
	TOTAL ARCHIVES	**$ 32,083**	**$ 32,083**	**$ -**	
51300	**COUNTY MAYOR**				
207	Medical Insurance	$ 37,187	$ 37,137	$ (50)	
217	Retirement-Hybrid Stabilization	$ 222	$ 232	$ 10	
299	Other Fringe Benefits	$ 946	$ 986	$ 40	
	TOTAL COUNTY MAYOR	**$ 38,355**	**$ 38,355**	**$ -**	
51310	**PERSONNEL OFFICE**				
204	State Retirement	$ 4,645	$ 4,646	$ 1	
207	Medical Insurance	$ 9,297	$ 9,296	$ (1)	
210	Unemployment Compensation	$ 22,805	$ 21,305	$ (1,500)	
463	Drug Testing	$ 11,500	$ 13,000	$ 1,500	
513	Worker's Compensation Insurance	$ 114,950	$ 103,260	$ (11,690)	Offset by 54510
	TOTAL PERSONNEL OFFICE	**$ 163,197**	**$ 151,507**	**$ (11,690)**	
51400	**COUNTY ATTORNEY**				
189	Other Salary & Wages	$ 97,548	$ 97,549	$ 1	
201	Social Security	$ 13,930	$ 13,929	$ (1)	
	TOTAL COUNTY ATTORNEY	**$ 111,478**	**$ 111,478**	**$ -**	
51500	**ELECTION COMMISSION**				
101	County Official/Administrative	$ 105,620	$ 105,621	$ 1	
192	Election Commission	$ 7,000	$ 6,999	$ (1)	
193	Election Workers	$ 67,445	$ 64,738	$ (2,707)	
205	Retiree Medical Insurance	$ 4,648	$ -	$ (4,648)	
217	Retirement-Hybrid Stabilization	$ 807	$ 932	$ 125	
299	Other Fringe Benefits	$ 3,441	$ 10,671	$ 7,230	
302	Advertising	$ 3,833	$ 5,727	$ 1,894	
355	Travel	$ 8,800	$ 6,906	$ (1,894)	
	TOTAL ELECTION COMMISSION	**$ 201,594**	**$ 201,594**	**$ -**	
51720	**PLANNING / BUILDING INSPECTIONS**				
105	Supervisor/Director	$ 62,830	$ 62,829	$ (1)	
162	Clerical Personnel	$ 43,260	$ 43,261	$ 1	
204	State Retirement	$ 9,651	$ 11,006	$ 1,355	
205	Retiree Insurance	$ 4,648	$ 3,293	$ (1,355)	
	TOTAL PLANNING / BUILDING INSPECTIONS	**$ 120,389**	**$ 120,389**	**$ -**	

51760	**GEOGRAPHICAL INFORMATION SYSTEMS**			
320	Dues & Memberships	$ 80	$ 100	$ 20
336	Maintenance & Repair Services - Equipment	$ 200	$ 180	$ (20)
	TOTAL GEOGRAPHICAL INFORMATION SYSTEMS	**$ 280**	**$ 280**	**$ -**
51800	**COUNTY BUILDINGS**			
207	Medical Insurance	$ 27,890	$ 27,690	$ (200)
217	Retirement-Hybrid Stabilization	$ 983	$ 1,063	$ 80
299	Other Fringe Benefits	$ 4,191	$ 4,311	$ 120
	TOTAL COUNTY BUILDINGS	**$ 33,064**	**$ 33,064**	**$ -**
52100	**ACCOUNTING AND BUDGETING**			
105	Supervisor/Director	$ 51,500	$ 51,000	$ (500)
162	Clerical Personnel	$ 130,400	$ 130,900	$ 500
204	State Retirement	$ -	$ 55	$ 55
207	Medical Insurance	$ 18,594	$ 18,364	$ (230)
217	Retirement-Hybrid Stabilization	$ 1,583	$ 1,658	$ 75
299	Other Fringe Benefits(TCRS Hybrid)	$ 6,747	$ 6,847	$ 100
	TOTAL ACCOUNTING AND BUDGETING	**$ 208,824**	**$ 208,824**	**$ 0**
52300	**PROPERTY ASSESSOR'S OFFICE**			
204	State Retirement	$ 56,646	$ 50,686	$ (5,960)
217	Retirement-Hybrid Stabilization	$ 3,580	$ 4,830	$ 1,250
299	Other Fringe Benefits	$ 15,260	$ 19,970	$ 4,710
	TOTAL PROPERTY ASSESSOR'S OFFICE	**$ 75,486**	**$ 75,486**	**$ -**
52310	**REAPPRAISAL PROGRAM**			
201	Social Security	$ -	$ 50	$ 50
204	State Retirement	$ -	$ 110	$ 110
399	Other Contracted Services	$ 90,000	$ 89,840	$ (160)
	TOTAL REAPPRAISAL PROGRAM	**$ 90,000**	**$ 90,000**	**$ -**
52400	**COUNTY TRUSTEE'S OFFICE**			
435	Office Supplies	$ 6,750	$ 6,801	$ 51
452	Utilities	$ 9,200	$ 9,149	$ (51)
	TOTAL COUNTY TRUSTEE'S OFFICE	**$ 15,950**	**$ 15,950**	**$ -**
52600	**DATA PROCESSING**			
189	Other Salaries and Wages	$ 70,000	$ 70,001	$ 1
201	Social Security	$ 5,355	$ 5,354	$ (1)
207	Medical Insurance	$ 9,297	$ 9,295	$ (2)
217	Retirement-Hybrid Stabilization	$ 1,197	$ 1,198	$ 1
299	Other Fringe Benefits	$ 5,103	$ 5,104	$ 1
	DATA PROCESSING	**$ 90,952**	**$ 90,952**	**$ -**
53120	**CIRCUIT COURT CLERK**			
103	Assistant(s)	$ 65,695	$ 65,696	$ 1
106	Deputy(ies)	$ 1,018,762	$ 1,018,761	$ (1)
207	Medical Insurance	$ 306,794	$ 303,274	$ (3,520)
217	Retirement-Hybrid Stabilization	$ 5,726	$ 6,441	$ 715
299	Other Fringe Benefits (TCRS Hybrid)	$ 24,409	$ 27,214	$ 2,805
	TOTAL CIRCUIT COURT CLERK	**$ 1,421,386**	**$ 1,421,386**	**$ -**

53310	**GENERAL SESSIONS JUDGE - COLLINS**				
205	Retiree Insurance	$ 9,297	$ 8,852	$ (445)	
207	Medical Insurance	$ 18,594	$ 19,039	$ 445	
	TOTAL GENERAL SESSIONS JUDGE - COLLINS	**$ 27,891**	**$ 27,891**	**$ -**	
53330	**DRUG COURT**				
133	Paraprofessionals	$ 54,000	$ 50,500	$ (3,500)	
135	Case Coordinator	$ 27,000	$ 26,610	$ (390)	
201	Social Security	$ 4,100	$ 5,585	$ 1,485	
207	Medical Insurance	$ 10,000	$ 11,225	$ 1,225	
217	Retirement-Hybrid Stabilization	$ 2,000	$ 1,300	$ (700)	
299	Other Fringe Benefits (TCRS Hybrid)	$ 4,100	$ 5,980	$ 1,880	
	TOTAL DRUG COURT	**$ 101,200**	**$ 101,200**	**$ -**	
53500	**JUVENILE SERVICES**				
111	Probation Officers	$ 5,000	$ 5,360	$ 360	
166	Custodial Personnel	$ 6,500	$ 6,140	$ (360)	
204	State Retirement	$ 42,103	$ 42,303	$ 200	
207	Medical Insurance	$ 111,561	$ 111,361	$ (200)	
355	Travel	$ 6,500	$ 5,978	$ (523)	
599	Other Charges	$ 1,100	$ 1,623	$ 523	
	TOTAL JUVENILE SERVICES	**$ 172,764**	**$ 172,764**	**$ -**	
53610	**POLK COUNTY PROBATION CONTRACT**				
105	Supervisor	$ 6,300	$ 6,301	$ 1	
111	Probation Officer(s)	$ 16,600	$ 16,599	$ (1)	
204	State Retirement	$ 984	$ 1,454	$ 470	
206	Life Insurance	$ -	$ 4	$ 4	
207	Medical Insurance	$ -	$ 1,770	$ 1,770	
217	Retirement-Hybrid Stabilization	$ 260	$ 60	$ (200)	
299	Other Fringe Benefits	$ 208	$ 58	$ (150)	
399	Other Contracted Services To County	$ 2,600	$ 706	$ (1,894)	
	TOTAL POLK COUNTY PROBATION CONTRACT	**$ 26,952**	**$ 26,952**	**$ -**	
53800	**MENTAL HEALTH DRUG COURT**				
133	Paraprofessionals	$ 31,998	$ 33,008	$ 1,010	
135	Case Coordinator	$ 36,000	$ 34,990	$ (1,010)	
201	Social Security	$ 4,500	$ 4,820	$ 320	
204	State Retirement	$ 2,765	$ 3,655	$ 890	
207	Medical Insurance	$ 9,000	$ 8,700	$ (300)	
217	Retirement-Hybrid Stabilization	$ 500	$ 562	$ 62	
299	Other Fringe Benefits	$ 2,200	$ 2,395	$ 195	
399	Other Contracted Services	$ 71,407	$ 70,240	$ (1,167)	
	TOTAL MENTAL HEALTH DRUG COURT	**$ 158,370**	**$ 158,370**	**$ -**	
53900	**COURTS COMMUNITY SERVICE**				
204	State Retirement	$ 2,244	$ 6,734	$ 4,490	
299	Other Fringe Benefits	$ 6,201	$ 1,711	$ (4,490)	
	TOTAL COURTS COMMUNITY SERVICE	**$ 8,445**	**$ 8,445**	**$ -**	
53910	**PROBATION SERVICES**				
111	Probation Officer(s)	$ 164,273	$ 164,272	$ (1)	
162	Clerical Personnel	$ 18,855	$ 18,856	$ 1	
204	State Retirement	$ 15,385	$ 16,585	$ 1,200	
299	Other Fringe Benefits	$ 8,448	$ 7,248	$ (1,200)	
	PROBATION SERVICES	**$ 206,961**	**$ 206,961**	**$ -**	

54110	**SHERIFF'S DEPARTMENT**			
101	County Official/Administrative	$ 129,092	$ 129,093	$ 1
106	Deputy(ies)	$ 5,299,609	$ 5,249,608	$ (50,001)
189	Other Salaries & Wages	$ 265,241	$ 315,241	$ 50,000
204	State Retirement	$ 472,841	$ 500,341	$ 27,500
299	Other Fringe Benefits(TCRS Hybrid)	$ 165,900	$ 138,400	$ (27,500)
354	Transportation-Other Than Students	$ 164,045	$ 163,987	$ (58)
355	Travel	$ 20,105	$ 20,163	$ 58
	TOTAL SHERIFF'S DEPARTMENT	**$ 6,516,834**	**$ 6,516,834**	**$ -**
54120	**TRAFFIC SAFETY PATROL**			
201	Social Security	$ 2,948	$ 1,253	$ (1,695)
204	State Retirement	$ 5,247	$ 3,549	$ (1,698)
206	Life Insurance	$ -	$ 8	$ 8
207	Medical Insurance	$ -	$ 2,500	$ 2,500
217	Retirement-Hybrid Stabilization	$ -	$ 185	$ 185
299	Other Fringe Benefits (TCRS Hybrid)	$ -	$ 700	$ 700
	TOTAL TRAFFIC SAFETY PATROL	**$ 8,195**	**$ 8,195**	**$ -**
54130				
336	Maintenance and Repair - Equipment	$ 29,000	$ 28,400	$ (600)
452	Utilities	$ 3,100	$ 3,700	$ 600
	TOTAL TRAFFIC SIGNALS	**$ 32,100**	**$ 32,100**	**$ -**
54230	**JUVENILE DETENTION CENTER**			
105	Supervisor	$ 64,574	$ 64,575	$ 1
160	Guards	$ 709,798	$ 709,797	$ (1)
201	Social Security	$ 81,274	$ 75,274	$ (6,000)
204	State Retirement	$ 39,371	$ 47,571	$ 8,200
205	Retiree Insurance	$ 2,324	$ 124	$ (2,200)
217	Retirement-Hybrid Stabilization	$ 9,147	$ 9,247	$ 100
299	Other Fringe Benefits (TCRS Hybrid)	$ 38,542	$ 38,442	$ (100)
338	Maintenance & Repair Services - Vehicles	$ 800	$ 801	$ 1
355	Travel	$ 8,500	$ 8,499	$ (1)
	TOTAL JUVENILE DETENTION CENTER	**$ 954,330**	**$ 954,330**	**$ -**
54240	**JUVENILE SERVICES GRANT PROGRAM - BUG**			
207	Medical Insurance	$ 7,763	$ 8,623	$ 860
217	Retirement-Hybrid Stabilization	$ 704	$ 839	$ 135
355	Travel	$ 500	$ -	$ (500)
499	Other Supplies & Materials	$ 6,847	$ 6,352	$ (495)
	TOTAL JUVENILE SERVICES GRANT PROGRAM - BUG	**$ 15,814**	**$ 15,814**	**$ -**
54250	**SE TN COMMUNITY CORRECTIONS**			
105	Supervisor/Director	$ 62,500	$ 60,250	$ (2,250)
111	Probation Officers	$ 135,000	$ 156,350	$ 21,350
162	Clerical Personnel	$ 45,000	$ 26,330	$ (18,670)
169	Part-Time Personnel	$ 12,000	$ 16,780	$ 4,780
201	Social Security	$ 23,000	$ 19,450	$ (3,550)
206	Life Insurance	$ 90	$ 105	$ 15
207	Medical Insurance	$ 29,500	$ 27,500	$ (2,000)
210	Unemployment Compensation	$ 2,500	$ 625	$ (1,875)
217	Retirement-Hybrid Stabilization	$ 4,710	$ 4,210	$ (500)
299	Other Fringe Benefits	$ 15,000	$ 17,700	$ 2,700
322	Evaluation & Testing	$ 13,050	$ 15,020	$ 1,970
355	Travel	$ 19,895	$ 17,925	$ (1,970)
	TOTAL SE TN COMMUNITY CORRECTIONS	**$ 362,245**	**$ 362,245**	**$ -**

54410	**EMERGENCY MANAGEMENT AGENCY**				
105	Supervisor/Director	$ 81,564	$ 81,565	$ 1	
119	Accountants/Bookkeepers	$ 43,715	$ 43,716	$ 1	
133	Paraprofessionals	$ 102,324	$ 102,322	$ (2)	
206	Life Insurance	$ 84	$ 74	$ (10)	Offset by 54510
207	Medical Insurance	$ 37,187	$ 33,357	$ (3,830)	Offset by 54510
335	Maintenance & Repair Services - Building	$ 29,000	$ 26,500	$ (2,500)	
338	Maintenance & Repair Services - Vehicles	$ 7,000	$ 9,645	$ 2,645	
425	Gasoline	$ 2,900	$ 2,755	$ (145)	
511	Vehicle & Equipment Insurance	$ 17,503	$ 34,303	$ 16,800	Offset by 54510
	TOTAL EMERGENCY MANAGEMENT AGENCY	**$ 321,277**	**$ 334,237**	**$ 12,960**	Offset by 54510
54510	**INSPECTION AND REGULATION**				
206	Life Insurance	$ -	$ 10	$ 10	Offset by 54410
207	Medical Insurance	$ -	$ 3,830	$ 3,830	Offset by 54410
506	Liability Insurance	$ 312,000	$ 347,429	$ 35,429	$11,690 from 51310
	TOTAL INSPECTION AND REGULATION	**$ 312,000**	**$ 351,269**	**$ 39,269**	**$23,739 Fund Balance**
54610	**COUNTY CORONER / MEDICAL EXAMINER**				
103	Assistant(s)	$ 28,160	$ 28,099	$ (61)	
105	Supervisor/Administrator	$ 59,334	$ 59,335	$ 1	
131	Medical Personnel	$ 14,000	$ 14,060	$ 60	
425	Gasoline	$ 850	$ 802	$ (48)	
435	Office Supplies	$ 5,635	$ 5,683	$ 48	
	TOTAL COUNTY CORONER / MEDICAL EXAMINER	**$ 107,979**	**$ 107,979**	**$ -**	
54710	**JUVENILE SERVICES GRANT PROGRAM - JJS / SCIP**				
201	Social Security	$ 551	$ 601	$ 50	
201-SCIP	Social Security	$ 4,323	$ 4,273	$ (50)	
204-SCIP	State Retirement	$ 719	$ 784	$ 65	
206	Life Insurance	$ 1	$ 2	$ 1	
206-SCIP	Life Insurance	$ 21	$ 20	$ (1)	
217	Retirement-Hybrid Stabilization	$ 17	$ 37	$ 20	
217-SCIP	Retirement-Hybrid Stabilization	$ 667	$ 647	$ (20)	
299	Other Fringe Benefits	$ 75	$ 150	$ 75	
299-SCIP	Other Fringe Benefits	$ 3,204	$ 3,064	$ (140)	
	TOTAL JUVENILE SERVICES GRANT PROGRAM - JJS / SCIP	**$ 9,578**	**$ 9,578**	**$ -**	
55110	**LOCAL HEALTH CENTER - LOCAL**				
133	Paraprofessionals	$ 36,035	$ 31,885	$ (4,150)	
166	Custodial Personnel	$ 39,000	$ 43,150	$ 4,150	
	TOTAL LOCAL HEALTH CENTER	**$ 75,035**	**$ 75,035**	**$ -**	

55130	**EMERGENCY MEDICAL SERVICES**						
105	Supervisor/Director	$	77,250	$	77,251	$	1
109	Captain	$	99,450	$	88,749	$	(10,701)
131	Medical Personnel	$	13,184	$	13,384	$	200
133	Paraprofesslonals	$	3,254,193	$	3,394,193	$	140,000
140	Salary Supplements	$	6,920	$	31,920	$	25,000
169	Part-Time Personnel	$	325,070	$	450,070	$	125,000
187	Overtime	$	385,262	$	545,262	$	160,000
189	Overtime(Portion Of Salary)	$	406,980	$	375,980	$	(31,000)
201	Social Security	$	366,548	$	392,548	$	26,000
204	State Retirement	$	203,495	$	176,495	$	(27,000)
205	Retiree Insurance	$	97,618	$	71,618	$	(26,000)
207	Medical Insurance	$	660,071	$	640,071	$	(20,000)
299	Other Fringe Bebefits (TCRS Hybrid)	$	169,984	$	234,984	$	65,000
307	Communication	$	31,730	$	43,210	$	11,480
318	Debt Collection Servivce	$	22,000	$	6,100	$	(15,900)
335	Maintenance & Repair Services - Building	$	22,500	$	14,051	$	(8,449)
336	Maintenance & Repair Services - Equipment	$	100,225	$	61,727	$	(38,498)
338	Maintenance & Repair Services - Vehicles	$	188,450	$	198,029	$	9,579
347	Pest Control	$	480	$	120	$	(360)
355	Travel	$	500	$	-	$	(500)
399	Other Contracted Services	$	1,500	$	1,380	$	(120)
410	Custodial Supplies	$	4,500	$	2,300	$	(2,200)
413	Drugs & Medical Supplies	$	213,149	$	227,259	$	14,110
435	Office Supplies	$	3,000	$	100	$	(2,900)
463	Testing	$	150	$	-	$	(150)
	TOTAL EMERGENCY MEDICAL SERVICES	**$**	**6,654,209**	**$**	**7,046,801**	**$**	**392,592**

Offset by 43120

55150	**MATERNAL AND CHILD HEALTH SERVICES (SAFE BABY COURT)**						
217	Retirement-Hybrid Stabilization	$	728	$	808	$	80
299	Other Fringe Benefits (TCRS Hybrid)	$	3,502	$	3,422	$	(80)
	TOTAL SAFE BABY COURT	**$**	**4,230**	**$**	**4,230**	**$**	**-**

55190	**HEALTH SERVICES - STATE**						
201	Social Security	$	513,500	$	234,200	$	(279,300)
204	State Retirement	$	-	$	35,800	$	35,800
205	Retiree Insurance	$	-	$	7,100	$	7,100
206	Life Insurance	$	-	$	400	$	400
207	Medical Insurance	$	-	$	180,000	$	180,000
217	Retirement-Hybrid Stabilization	$	-	$	11,000	$	11,000
299	Other Fringe Benefits (TCRS Hybrid)	$	-	$	45,000	$	45,000
320	Dues and Memberships	$	-	$	30	$	30
322	Evaluation and Testing	$	4,000	$	3,970	$	(30)
	HEALTH SERVICES - STATE	**$**	**517,500**	**$**	**517,500**	**$**	**-**

56700	**RECREATION TOURNAMENTS**						
168	Temporary Personnel	$	3,500	$	3,039	$	(461)
204	State Retirement	$	387	$	87	$	(300)
206	Life Insurance	$	-	$	2	$	2
207	Medical Insurance	$	-	$	570	$	570
217	Retirement-Hybrid Stabilization	$	-	$	36	$	36
299	Other Fringe Benefits (TCRS Hybrid)	$	-	$	153	$	153
	TOTAL RECREATION TOURNAMENTS	**$**	**3,887**	**$**	**3,887**	**$**	**-**
58900	**OTHER SOCIAL, CULTURAL AND RECREATION**						
103	Assistants	$	100,809	$	100,808	$	(1)
105	Supervisor/Director	$	57,376	$	57,377	$	1
167	Maintenance Personnel	$	175,288	$	163,938	$	(11,350)
187	Overtime	$	-	$	11,350	$	11,350
201	Social Security	$	36,992	$	35,732	$	(1,260)
204	State Retirement	$	14,252	$	14,312	$	60
217	Retirement-Hybrid Stabilization	$	4,099	$	499	$	(3,600)
299	Other Fringe Benefits-(TCRS Hybrid)	$	9,913	$	14,713	$	4,800
	TOTAL OTHER SOCIAL, CULTURAL AND RECREATION	**$**	**398,729**	**$**	**398,729**	**$**	**-**
57100	**AGRICULTURAL EXTENSION SERVICE**						
204	State Retirement	$	22,899	$	20,399	$	(2,500)
299	Other Fringe Benefits (TCRS Hybrid)	$	4,747	$	7,247	$	2,500
307	Communication	$	3,950	$	5,450	$	1,500
335	Maintenance & Repair Services- Buildings	$	8,045	$	6,420	$	(1,625)
337	Maintenance & Repair Services- Office Equipment	$	2,455	$	2,580	$	125
	TOTAL AGRICULTURAL EXTENSION SERVICE	**$**	**42,096**	**$**	**42,096**	**$**	**-**
57800	**STORM WATER MANAGEMENT**						
207	Medical Insurance	$	9,297	$	9,202	$	(95)
217	Retirement-Hybrid Stabilization	$	756	$	811	$	55
299	Other Fringe Benefits	$	3,222	$	3,262	$	40
399	Other Contracted Services	$	2,000	$	1,916	$	(84)
435	Office Supplies	$	700	$	784	$	84
	TOTAL STORM WATER MANAGEMENT	**$**	**15,975**	**$**	**15,975**	**$**	**-**
58300	**VETERAN'S SERVICES**						
103	Service Officer	$	78,565	$	78,566	$	1
105	Supervisor/Director	$	47,848	$	47,849	$	1
201	Social Security	$	9,671	$	9,669	$	(2)
207	Medical Insurance	$	9,297	$	9,147	$	(150)
217	Retirement-Hybrid Stabilization	$	1,475	$	1,590	$	115
299	Other Fringe Benefits-TCRS Hybrid	$	6,289	$	6,369	$	80
355	Travel	$	2,210	$	2,165	$	(45)
	TOTAL VETERAN'S SERVICES	**$**	**155,355**	**$**	**155,355**	**$**	**-**

BRADLEY COUNTY, TENNESSEE
FINAL BUDGET AMENDMENTS - REVENUES/EXPENSES
For the Fiscal Year Ending June 30, 2027

FUND 111 - OPIOID

ACCOUNT NO.	DESCRIPTION	AMENDED BUDGET 6/1/2026	FINAL BUDGET AMENDMENT REQUEST 6/5/2026	AMOUNT OF CHANGE	
	REVENUE				
44110	Investment Income	$ 92,965	$ 41,000	$ (51,965)	
46845	Opioid Settlement Funds	$ 406,159	$ 253,743	$ (152,416)	
48991	Opioid Settlement Funds-Past Remediation	$ 97,765	$ 108,085	$ 10,320	
	TOTAL REVENUE	**$ 596,889**	**$ 402,828**	**$ (194,061)**	
54150	**DRUG ENFORCEMENT**				
204	State Retirement	$ 6,056	$ 2,816	$ (3,240)	
217	Retirement - Hybrid Stabilization (TCRS)	$ 885	$ 1,505	$ 620	
299	Other Fringe Benefits	$ 3,772	$ 6,392	$ 2,620	
499	Other Supplies & Materials - Drug Court Recovery	$ 65,000	$ 65,725	$ 725	
716	Law Enforcement Equipment	$ 6,000	$ 5,275	$ (725)	
	TOTAL DRUG ENFORCEMENT	**$ 81,713**	**$ 81,713**	**$ -**	
55170	**ALCOHOL AND DRUG PROGRAMS**				
111	Probation Officers	$ 87,550	$ 73,960	$ (13,590)	
189	Other Salaries & Wages	$ 20,600	$ 34,190	$ 13,590	
	TOTAL ALCOHOL AND DRUG PROGRAMS	**$ 108,150**	**$ 108,150**	**$ -**	
34512	**NET ADJUSTMENT TO FUND BALANCE**			**$ (194,061)**	**DECREASE**

BRADLEY COUNTY, TENNESSEE
FINAL BUDGET AMENDMENTS - REVENUES/EXPENSES
For the Fiscal Year Ending June 30, 2027

FUND 114 - LAW LIBRARY

ACCOUNT NO.	DESCRIPTION	AMENDED BUDGET 6/1/2026	FINAL BUDGET AMENDMENT REQUEST 6/5/2026	AMOUNT OF CHANGE	
	REVENUE				
40260	Litigation Tax - Special Purpose	$ 500	$ 500	$ -	
42210	Criminal Court - Fines	$ 700	$ 845	$ 145	
43360	Library Fees	$ 11,000	$ 7,230	$ (3,770)	
	TOTAL REVENUE	**$ 12,200**	**$ 8,575**	**$ (3,625)**	
34520	**NET ADJUSTMENT TO FUND BALANCE**			**$ (3,625)**	**DECREASE**

BRADLEY COUNTY, TENNESSEE
FINAL BUDGET AMENDMENTS - REVENUES/EXPENSES
For the Fiscal Year Ending June 30, 2027

FUND 115 - PUBLIC LIBRARY

ACCOUNT NO.	DESCRIPTION	AMENDED BUDGET 6/1/2026	FINAL BUDGET AMENDMENT REQUEST 6/5/2026	AMOUNT OF CHANGE	
	REVENUE				
40110	Current Property Tax	$ 693,891	$ 697,523	$ 3,632	
40120	Trustee's Collections - Prior Year	$ 16,000	$ 14,648	$ (1,352)	
40130	Cir Clk/Clk & Master Collection	$ 8,000	$ 5,864	$ (2,136)	
40140	Interest & Penalty	$ 2,900	$ 2,656	$ (244)	
40161	Payments in Lieu of Taxes - TVA	$ 375	$ 306	$ (69)	
40162	Payments in Lieu of Taxes - Local Utilities	$ 300	$ 189	$ (111)	
40163	Payments in Lieu of Taxes - Other	$ 28,000	$ 26,274	$ (1,726)	
40320	Bank Excise Tax	$ 5,600	$ 2,170	$ (3,430)	
46851	State Revenue Sharing - T.V.A.	$ 17,000	$ 15,638	$ (1,362)	
	TOTAL REVENUE	**$ 772,066**	**$ 785,268**	**$ (6,798)**	
34535	**NET ADJUSTMENT TO FUND BALANCE**			**$ (6,798)**	**DECREASE**

BRADLEY COUNTY, TENNESSEE
FINAL BUDGET AMENDMENTS - REVENUES/EXPENSES
For the Fiscal Year Ending June 30, 2027

FUND 116 - SOLID WASTE/SANITATION

ACCOUNT NO.	DESCRIPTION	AMENDED BUDGET 6/1/2026	FINAL BUDGET AMENDMENT REQUEST 6/5/2026	AMOUNT OF CHANGE	
	REVENUE				
43112	Surcharge - Host Agency	$ 265,000	$ 265,020	$ 20	
46170	Solid Waste Grants	$ -	$ 12,947	$ 12,947	
	TOTAL REVENUE	$ 265,000	$ 277,967	$ 12,967	
34630	NET ADJUSTMENT TO FUND BALANCE			$ 12,967	INCREASE

BRADLEY COUNTY, TENNESSEE
FINAL BUDGET AMENDMENTS - REVENUES/EXPENSES
For the Fiscal Year Ending June 30, 2027

FUND 121 - COUNTY FIRE DISTRICT

ACCOUNT NO.	DESCRIPTION	AMENDED BUDGET 6/1/2026	FINAL BUDGET AMENDMENT REQUEST 6/5/2026	AMOUNT OF CHANGE	
	REVENUE				
40110	Current Property Tax	$ 5,174,933	$ 5,202,043	$ 27,110	
40120	Trustee's Collections - Prior Year	$ 86,520	$ 76,737	$ (9,783)	
40130	Cir Clk/Clk & Master Collection	$ 120,000	$ 98,594	$ (21,406)	
40140	Interest & Penalty	$ 25,000	$ 15,289	$ (9,711)	
40161	Payments in Lieu of Taxes - TVA	$ 6,500	$ 4,911	$ (1,589)	
40162	Payments in Lieu of Taxes - Local Utilities	$ 4,200	$ 3,038	$ (1,162)	
40163	Payments in Lieu of Taxes - Other	$ 300,000	$ 216,516	$ (83,484)	
43350	Copy Fees	$ -	$ 5	$ 5	
44530	Sale of Equipment	$ 5,000	$ -	$ (5,000)	
44570	Contributions & Gifts (Landfill)	$ 200,000	$ 331,335	$ 131,335	
46990	Other State Revenues	$ -	$ 51,800	$ 51,800	Offset by 54310
48610	Other Citizens Groups Donations	$ -	$ 1,275	$ 1,275	
49961	Donations	$ 50	$ 65	$ 15	
	TOTAL REVENUE	$ 5,922,203	$ 6,001,808	$ 79,405	
54310	FIRE PREVENTION AND CONTROL				
103	Assistants	$ 66,034	$ 71,654	$ 5,620	
189	Other Salaries & Wages (Base Overtime)	$ 385,719	$ 380,099	$ (5,620)	
196	In Service	$ -	$ 51,800	$ 51,800	Offset by 46990
338	Maintenance & Repair Services - Vehicles	$ 250,000	$ 268,497	$ 18,497	
	TOTAL FIRE PREVENTION AND CONTROL	$ 701,753	$ 772,050	$ 70,297	
34625	NET ADJUSTMENT TO FUND BALANCE			$ 9,108	INCREASE

BRADLEY COUNTY, TENNESSEE
FINAL BUDGET AMENDMENTS - REVENUES/EXPENSES
For the Fiscal Year Ending June 30, 2027

FUND 122 - SHERIFF'S DRUG FUND

ACCOUNT NO.	DESCRIPTION	AMENDED BUDGET 6/1/2026	FINAL BUDGET AMENDMENT REQUEST 6/5/2026	AMOUNT OF CHANGE	
	REVENUE				
42140	Drug Control Fines - Circuit Court	$ 12,000	$ 2,841	$ (9,159)	
42240	Drug Control Fines-Criminal Court	$ 11,100	$ 5,452	$ (5,648)	
42910	Proceeds from Confiscated Property	$ 30,000	$ 8,283	$ (21,717)	
	TOTAL REVENUE	$ 53,100	$ 16,576	$ (36,524)	
34525	NET ADJUSTMENT TO FUND BALANCE			$ (36,524)	DECREASE

BRADLEY COUNTY, TENNESSEE
FINAL BUDGET AMENDMENTS - REVENUES/EXPENSES
For the Fiscal Year Ending June 30, 2027

FUND 124 - TRI-STATE

ACCOUNT NO.	DESCRIPTION	AMENDED BUDGET 6/1/2026	FINAL BUDGET AMENDMENT REQUEST 6/5/2026	AMOUNT OF CHANGE	
	REVENUE				
40220	Hotel/Motel Tax	$ 378,221	$ 368,136	$ (10,085)	
	TOTAL REVENUE	$ 378,221	$ 368,136	$ (10,085)	
58900	OTHER SOCIAL, CULTURAL AND RECREATION				
207	Medical Insurance	$ 37,187	$ 35,782	$ (1,405)	
217	Retirement-Hybrid Stabilization	$ 1,847	$ 1,897	$ 50	
299	Other Fringe Benefits(TCRS Hybrid)	$ 6,289	$ 7,644	$ 1,355	
	TOTAL OTHER SOCIAL, CULTURAL AND RECREATION	$ 45,323	$ 45,323	$ -	
34635	NET ADJUSTMENT TO FUND BALANCE			$ (10,085)	DECREASE

BRADLEY COUNTY, TENNESSEE
FINAL BUDGET AMENDMENTS - REVENUES/EXPENSES
For the Fiscal Year Ending June 30, 2027

FUND 128 - AMERICAN RESCUE PLAN

ACCOUNT NO.	DESCRIPTION	AMENDED BUDGET 6/1/2026	FINAL BUDGET AMENDMENT REQUEST 6/5/2026	AMOUNT OF CHANGE	
	REVENUE				
44110	Investment	$ 300,000	$ 215,800	$ (84,200)	
	TOTAL REVENUE	$ 300,000	$ 215,800	$ (84,200)	
34512	NET ADJUSTMENT TO FUND BALANCE			$ (84,200)	DECREASE

BRADLEY COUNTY, TENNESSEE
FINAL BUDGET AMENDMENTS - REVENUES/EXPENSES
For the Fiscal Year Ending June 30, 2027

FUND 151 - GENERAL DEBT SERVICE

ACCOUNT NO.	DESCRIPTION	AMENDED BUDGET 6/1/2026	FINAL BUDGET AMENDMENT REQUEST 6/5/2026	AMOUNT OF CHANGE	
	REVENUE				
40110	Current Property Tax	$ 8,083,622	$ 8,165,062	$ 81,440	
40120	Trustee's Collections - Prior Year	$ 165,000	$ 167,299	$ 2,299	
40130	Cir Clk/Clk & Master Collection	$ 128,750	$ 68,635	$ (60,115)	
40140	Interest & Penalty	$ 30,000	$ 30,498	$ 498	
40161	Payments in Lieu of Taxes - TVA	$ 4,000	$ 3,582	$ (418)	
40162	Payments in Lieu of Taxes - Local Utilities	$ 3,500	$ 2,215	$ (1,285)	
40163	Payments in Lieu of Taxes - Other	$ 325,081	$ 307,582	$ (17,499)	
40320	Bank Excise Tax	$ 60,000	$ 25,409	$ (34,591)	
44110	Investment Income	$ 2,000	$ -	$ (2,000)	
46851	State Revenue Sharing - T.V.A.	$ 190,000	$ 183,078	$ (6,922)	
	TOTAL REVENUE	$ 8,991,953	$ 8,953,360	$ (38,593)	
34680	NET ADJUSTMENT TO FUND BALANCE			$ (38,593)	DECREASE

BRADLEY COUNTY, TENNESSEE
FINAL BUDGET AMENDMENTS - REVENUES/EXPENSES
For the Fiscal Year Ending June 30, 2027

FUND 172 - COMMUNITY DEVELOPMENT

ACCOUNT NO.	DESCRIPTION	AMENDED BUDGET 6/1/2026	FINAL BUDGET AMENDMENT REQUEST 6/5/2026	AMOUNT OF CHANGE	
	REVENUE				
40220	Hotel/Motel Tax	$ 483,870	$ 470,966	$ (12,904)	
	TOTAL REVENUE	$ 483,870	$ 470,966	$ (12,904)	
34675	NET ADJUSTMENT TO FUND BALANCE			$ (12,904)	DECREASE

BRADLEY COUNTY, TENNESSEE
FINAL BUDGET AMENDMENTS - REVENUES/EXPENSES
For the Fiscal Year Ending June 30, 2027

FUND 189 - OTHER CAPITAL PROJECTS

ACCOUNT NO.	DESCRIPTION	AMENDED BUDGET 6/1/2026	FINAL BUDGET AMENDMENT REQUEST 6/5/2026	AMOUNT OF CHANGE	
	REVENUE				
40110	Current Property Tax	$ 1,050,525	$ 1,060,147	$ 9,622	
40120	Trustee's Collections - Prior Year	$ 18,500	$ 21,741	$ 3,241	
40130	Cir Clk/Clk & Master Collection	$ 12,000	$ 8,911	$ (3,089)	
40140	Interest & Penalty	$ 3,500	$ 3,962	$ 462	
40161	Payments in Lieu of Taxes - TVA	$ 375	$ 465	$ 90	
40162	Payments in Lieu of Taxes - Local Utilities	$ 375	$ 287	$ (88)	
40163	Payments in Lieu of Taxes - Other	$ 40,000	$ 39,936	$ (64)	
40320	Bank Excise Tax	$ 8,000	$ 3,299	$ (4,701)	
44110	Investment Income	$ 1,173,884	$ 1,160,000	$ (13,884)	
44570	Contributions & Gifts (Landfill)	$ 825,000	$ 875,000	$ 50,000	
46851	State Revenue Sharing - TVA	$ 22,000	$ 23,770	$ 1,770	
49800	Transfers In	$ -	$ 3,425,812	$ 3,425,812	Offset by 91190
	TOTAL REVENUE	$ 3,154,159	$ 6,823,330	$ 3,669,171	
91190	OTHER GENERAL GOVERNMENT PROJECTS				
707	Building Improvements	$ -	$ 3,425,812	$ 3,425,812	Offset by 49800
	TOTAL OTHER GENERAL GOVERNMENT PROJECTS	$ -	$ 3,425,812	$ 3,425,812	
34675	NET ADJUSTMENT TO FUND BALANCE			$ 43,359	INCREASE

BRADLEY COUNTY, TENNESSEE
FINAL BUDGET AMENDMENTS - REVENUES/EXPENSES
For the Fiscal Year Ending June 30, 2027

FUND 192 - HEALTH, WELLNESS & QUALITY OF LIFE

ACCOUNT NO.	DESCRIPTION	AMENDED BUDGET 6/1/2026	FINAL BUDGET AMENDMENT REQUEST 6/5/2026	AMOUNT OF CHANGE	
	REVENUE				
44110	Investment Income	$ 753,462	$ 627,000	$ (126,462)	
	TOTAL REVENUE	$ 753,462	$ 627,000	$ (126,462)	
55900	OTHER PUBLIC HEALTH AND WELFARE				
312	Contributions - Grants 2025	$ -	$ 486,324	$ 486,324	
	TOTAL OTHER PUBLIC HEALTH AND WELFARE	$ -	$ 486,324	$ 486,324	From Fund Balance
34630	NET ADJUSTMENT TO FUND BALANCE			$ (612,786)	DECREASE