The Bradley County Commission meets in **Regular Session on Monday, June 16, 2025** at the Bradley County Courthouse in Cleveland, Tennessee at 12:00 NOON EST. Bradley County Mayor, D. Gary Davis; Bradley County Clerk, Donna A. Simpson; and Bradley County Attorney, Crystal Freiberg are present. Chairman T. Crye calls the meeting to order.

The invocation is given by Living Word Church Missions, LaVonna Cockerham, followed by the Pledge of Allegiance lead by Commissioner S. Gilbert.

On roll call, the following Commissioners are present: **DANIEL BEATY; MIKE HUGHES; LOUIE ALFORD; THOMAS L. CRYE; DENNY COLLINS; SCOTT GILBERT; HOWARD LEWIS THOMPSON; BOBBY GOINS; CINDY SLATER; TIM MASON; TOMMY LEDFORD; JOSH ROGERS; and BILL WINTERS. TOTAL PRESENT: 13; ABSENT: 1.** There is a quorum present and Chairman T. Crye calls for the first order of business.

Commissioner J. Rogers makes **A Motion to Approve the Minutes for June 2, 2025 Regular Voting Session;** Commissioner M. Hughes seconds the motion. On roll call, the Commission votes as follows: D. Beaty, aye; M. Hughes, aye; L. Alford, aye; T. Crye, aye; D. Collins, aye; S. Gilbert, aye; H. Thompson, aye; B. Goins, aye; C. Slater, aye; T. Mason, aye; T. Ledford, aye; J. Rogers, aye; and B. Winters, aye. **TOTAL FOR: 13; OPPOSED: NONE; ABSENT: 1.** ***The motion carries.***

Commissioner M. Hughes makes a **Motion to Approve the Consent Agenda for June 16, 2025 Regular Voting Session;** Commissioner H. Thompson seconds the motion. On roll call, the Commission votes as follows: D. Beaty, aye; M. Hughes, aye; L. Alford, aye; T. Crye, aye; D. Collins, aye; S. Gilbert, aye; H. Thompson, aye; B. Goins, aye; C. Slater, aye; T. Mason, aye; T. Ledford, aye; J. Rogers, aye; and B. Winters, aye. **TOTAL FOR: 13; OPPOSED: NONE; ABSENT: 1.** ***The motion carries.***

CONSENT AGENDA 6-16-2025 RECORDED AS AN ATTACHMENT

Commissioner B. Winters addresses the Commission, "The Legal and Legislative Committee met last week and voted on a couple of recommendations. First, we discussed the constituent request for assistance with ***State delays in approving plats.*** You may recall a gentleman appeared before this body several weeks ago requesting help. ***We voted to recommend submitting a letter to the Tennessee Department of Environment and Conservation requesting an assessment of their plat review and approval process with regards to turn around times.*** **I Move That We Authorize the Chairman to Send Said Letter to TDEC;** Commissioner B. Goins seconds the move. On roll call, the Commission votes as follows: D. Beaty, aye; M. Hughes, aye; L. Alford, aye; T. Crye, aye; D. Collins, aye; S. Gilbert, aye; H. Thompson, aye; B. Goins, aye; C. Slater, aye; T. Mason, aye; T. Ledford, aye; J. Rogers, aye; and B. Winters, aye. **TOTAL FOR: 13; OPPOSED: NONE; ABSENT: 1.** ***The motion carries.***

LETTER TO TDEC [PLAT REVIEW AND APPROVAL PROCESS] RECORDED AS AN ATTACHMENT

Commissioner B. Winters also states to the Commission, "**I Move That We Officially Request That Elected Officials Review Their Vehicle Policies And Return A Report To This Legislative Body By The End Of The Year."[Voted unanimously by the Legal & Legislative Committee];** Commissioner B. Goins seconds the move. On roll call, the Commission votes as follows: D. Beaty, aye; M. Hughes, aye; L. Alford, aye; T. Crye, aye; D. Collins, aye; S. Gilbert, aye; H. Thompson, nay; B. Goins, aye; C. Slater, nay; T. Mason, aye; T. Ledford, aye; J. Rogers, aye; and B. Winters, aye. **TOTAL FOR: 11; OPPOSED: 2; ABSENT: 1.** ***The motion carries.***

Commissioner H. Thompson makes a **Motion to Approve the Voting Session Agenda for June 16, 2025;** Commissioner M. Hughes seconds the motion. On roll call, the Commission votes as follows: D. Beaty, aye; M. Hughes, aye; L. Alford, aye; T. Crye, aye; D. Collins, aye; S. Gilbert, nay; H. Thompson, aye; B. Goins, aye; C. Slater, aye; T. Mason, aye; T. Ledford, aye; J. Rogers, aye; and B. Winters, aye. **TOTAL FOR: 12; OPPOSED: 1; ABSENT: 1. The motion carries.**

VOTING SESSION AGENDA 6-16-2025 RECORDED AS AN ATTACHMENT

Commissioner C. Slater makes a **Motion to Approve (Item A) To Approve Fiscal Year 2024-2025 Final Budget Amendments;** Commissioner B. Goins seconds the motion. On roll call, the Commission votes as follows: D. Beaty, aye; M. Hughes, aye; L. Alford, aye; T. Crye, aye; D. Collins, aye; S. Gilbert, aye; H. Thompson, aye; B. Goins, aye; C. Slater, aye; T. Mason, aye; T. Ledford, aye; J. Rogers, aye; and B. Winters, aye. **TOTAL FOR: 13; OPPOSED: NONE; ABSENT: 1.** ***The motion carries.***

FINANCE COMMITTEE MINUTES 6-2-2025 FINAL BUDGET AMENDMENTS RECORDED AS AN ATTACHMENT

Commissioner M. Hughes makes a **MOTION TO APPROVE (ITEM B) RESOLUTION 2025-18 AUTHORIZING BRADLEY COUNTY MAYOR TO NEGOTIATE AND ENTER INTO AN AGREEMENT WITH KACE CONSTRUCTION AND DEVELOPMENTS TO PROVIDE LABOR AND MATERIALS TO INSTALL A CONCRETE PARKING LOT AT THE BRADLEY COUNTY FIRE HALL LOCATED AT 365 MINNIS ROAD FOR THE BRADLEY COUNTY FIRE DEPARTMENT FOR AN AMOUNT NOT TO EXCEED ONE HUNDRED EIGHT THOUSAND SEVEN HUNDRED TWENTY SIX DOLLARS ($108,726.00);** Commissioner C. Slater seconds the motion. On roll call, the Commission votes as follows: D. Beaty, aye; M. Hughes, aye; L. Alford, aye; T. Crye, aye; D. Collins, aye; S. Gilbert, aye; H. Thompson, aye; B. Goins, aye; C. Slater, aye; T. Mason, aye; T. Ledford, aye; J. Rogers, aye; and B. Winters, aye. **TOTAL FOR: 13; OPPOSED: NONE; ABSENT: 1.** ***The motion carries.***

RESOLUTION 2025-18 RECORDED AS AN ATTACHMENT

Commissioner C. Slater makes a **MOTION TO APPROVE (ITEM C) RESOLUTION 2025-19 DISSOLVING AND DISCONTINUING THE BRADLEY COUNTY DOWN-PAYMENT ASSISTANCE THDA H.O.U.S.E. PROGRAM, CANCELING ALL REMAINING DEBT OWED BY BRADLEY COUNTY THROUGH SAID PROGRAM, AND AUTHORIZING ANY FUNDS REMAINING FROM THE PROGRAM TO BE USED FOR FUTURE HOUSING RELATED PROJECTS IN BRADLEY COUNTY;** Commissioner J. Rogers seconds the motion. On roll call, the Commission votes as follows: D. Beaty, aye; M. Hughes, aye; L. Alford, aye; T. Crye, aye; D. Collins, aye; S. Gilbert, aye; H. Thompson, aye; B. Goins, aye; C. Slater, aye; T. Mason, aye; T. Ledford, aye; J. Rogers, aye; and B. Winters, aye. **TOTAL FOR: 13; OPPOSED: NONE; ABSENT: 1.** ***The motion carries.***

RESOLUTION 2025-19 RECORDED AS AN ATTACHMENT

Commissioner L. Alford makes a **Motion to Approve (Item D) To Award Bradley County Sheriff's Office Sergeant Randy Holloway's Service Weapon to Him upon Retirement;** Commissioner B. Goins seconds the motion. On roll call, the Commission votes as follows: D. Beaty, aye; M. Hughes, aye; L. Alford, aye; T. Crye, aye; D. Collins, aye; S. Gilbert, aye; H. Thompson, aye; B. Goins, aye; C. Slater, aye; T. Mason, aye; T. Ledford, aye; J. Rogers, aye; and B. Winters, aye. **TOTAL FOR: 13; OPPOSED: NONE; ABSENT: 1.** ***The motion carries.***

LETTER [SERGEANT RANDY HOLLOWAY] RECORDED AS AN ATTACHMENT

Commissioner J. Rogers makes a **MOTION TO APPROVE (ITEM E) RESOLUTION 2025-20 TO REZONE FROM FAR FORESTRY/AGRICULTURAL/RESIDENTIAL DISTRICT TO C-2 GENERAL COMMERCIAL DISTRICT PROPERTY LOCATED AT 4152 SPRING PLACE ROAD AND IDENTIFIED BY TAX MAP: 081 PARCEL: 016.07;**

At this time, Chairman T. Crye opens the floor for a Public Hearing and asks if anyone would like to speak for or against this issue. [(Item E – 4152 Spring Place Road]

Commissioner C. Slater seconds the motion. On roll call, the Commission votes as follows: D. Beaty, aye; M. Hughes, aye; L. Alford, aye; T. Crye, aye; D. Collins, aye; S. Gilbert, aye; H. Thompson, aye; B. Goins, aye; C. Slater, aye; T. Mason, aye; T. Ledford, aye; J. Rogers, aye; and B. Winters, aye. **TOTAL FOR: 13; OPPOSED: NONE; ABSENT: 1.** ***The motion carries.***

RESOLUTION 2025-20 W/MAP RECORDED AS AN ATTACHMENT

There is no more business to come before the Commission and Chairman T. Crye calls to adjourn at 12:32 P.M. EST.

_____

Thomas L. Crye, Chairman

_____

Donna A. Simpson, County Clerk

Bradley County Commission
Thomas Crye, Chairperson
CONSENT AGENDA
June 16, 2025, at 12:00p.m.
Bradley County Courthouse

APPOINTMENTS

1. Appoint Jordia Waller to the Tri-State Exhibition Center Board term expiring June 30, 2028
2. Appoint Andrew Harrod to the Tri-State Exhibition Center Board term expiring June 30, 2028
3. Appoint Arlynn Blazer to the Tri-State Exhibition Center Board term expiring June 30, 2028
4. Appoint Ashlan Morelock to the Tri-State Exhibition Center Board term expiring June 30, 2028
5. Appoint Charlie Pickett to the Tri-State Exhibition Center Board term expiring June 30, 2028
6. Appoint Craig Thompson to the Tri-State Exhibition Center Board term expiring June 30, 2028
7. Appoint Hannah Goodson to the Tri-State Exhibition Center Board term expiring June 30, 2028
8. Appoint Jamey Haynes to the Tri-State Exhibition Center Board term expiring June 30, 2028
9. Appoint Janet Crompton to the Tri-State Exhibition Center Board term expiring June 30, 2028
10. Appoint Jim Lawrence to the Tri-State Exhibition Center Board term expiring June 30, 2028
11. Appoint John Haile to the Tri-State Exhibition Center Board term expiring June 30, 2028
12. Appoint Josh Jenne to the Tri-State Exhibition Center Board term expiring June 30, 2028
13. Appoint Larry Mitchell to the Tri-State Exhibition Center Board term expiring June 30, 2028
14. Appoint Travis Olinger to the Tri-State Exhibition Center Board term expiring June 30, 2028

REQUESTS TO DISPOSE OF ASSET

15. Fire request to dispose of Bauer air compressor asset 14977 (see page 4)

NOTARIES PUBLIC

16. Notaries public (will be presented at the meeting)

SCRAP AND SURPLUS PROPERTY DISPOSAL AUTHORIZATION FORM

Note: For Vehicle Disposition Use "Change of Vehicle Status Form"

This form is to be completed in accordance with Bradley County general fixed assets policies and procedures for declaring property surplus or scrap and to make the property available for redeployment, sale or disposal.

DEPARTMENT: Bradley County Fire Rescue CONTACT PERSON: Troy Maney

DATE: 06/11/2025 PHONE NUMBER: 423-331-7805

List and describe each item to be declared scrap/surplus – List only one item per form except for matching items.

Complete Description – Include color, materials, measurements, condition, etc. Bauer Air Compressor

Cost of Repair Exceeds Valve of Machine

Serial Number: 000703 Please Circle: Surplus or Scrap or Transfer

Asset Number: 14977 Original Price: $ 29,950.00

Current Value: $ 0 Purchase Date: 05/16/2013

Item Location (Building and/or Office): 260 Inman Street E

Does the item include memory? N/A If memory, date cleaned by department: _____

Disposition of Property Described Above

Price: $_____ Disposal Date: _____

Auctioned/Scraped by _____ If transfer, which department _____

Approved by: _____ 6-11-25

Department head/Elected official Date

SUBMIT THIS FORM TO: FINANCE OFFICE/PURCHASING

Must submit form to Finance Office/Purchasing one week prior to voting session.

BRADLEY COUNTY CLERK
DONNA A. SIMPSON COUNTY CLERK
PO BOX 46
CLEVELAND TN 37364
Telephone 423-728-7226
Fax 423-478-8845

Notaries to be elected June 16,2025

BRADLEY N ADAMS
JADA BLACK
JESSIE CRANFIELD
MCKAYLA L ELLIOTT
DANIEL R GILLEY
ELIZABETH R GREEN
ROBERTO IRAHETA
ROSE JENKINS
JODI D. POWERS
MARY W SALYER
REBECCA J SAMPLES
KELLY SATTERFIELD
IVY S SHELTON
HANNAH SIMMONS
BROOKLEN N WEAVER
ZANDRA L WELCH
TIM D WOODY

PERSONAL SURETY

OFFICE OF THE BRADLEY COUNTY COMMISSION CHAIRMAN

P.O. BOX 1167, CLEVELAND, TN 37364

June 17, 2025

Commissioner David W. Salyers, P.E., P.G.
Davy Crockett Tower
500 James Robertson Parkway
Nashville, TN 37243

Jennifer Innes
Regional Director of Environmental Field Office
1301 Riverfront Parkway, Suite 206
Chattanooga, TN 37402

Meghan Ploch
Regional Director of External Affairs
1301 Riverfront Parkway, Suite 206
Chattanooga, TN 37402

Dear Commissioner and Directors:

On behalf of the Bradley County Commission, I am writing to formally request an update on the current timelines and procedural guidelines related to plat approvals. The Commission recently voted unanimously to submit this letter following concerns brought forward by local constituents. Developers and surveyors have reported significant delays in the turnaround time for plat approvals, as well as instances of lost plats. These issues are creating substantial disruptions in development schedules and have become a growing concern within our community.

In light of this, we respectfully request an overview of the current average turnaround time for plat approvals, clarification on the existing process and procedural guidelines for submitting and reviewing plats, and any information on recent or planned changes to this process that might impact local timelines.

We appreciate your attention to this matter and look forward to working together to address the concerns raised by our constituents. Please feel free to contact me directly if you need additional information.

Sincerely,

Thomas Crye

cc: Mayor D. Gary Davis

Bradley County Commission
Thomas Crye, Chairperson
VOTING SESSION AGENDA
June 16, 2025, at 12:00p.m.
Bradley County Courthouse

1. Call to order
2. Invocation – Living Word Church Missions Pastor Larry Cockerham
3. Pledge of Allegiance – Commissioner Scott Gilbert
4. Roll call
5. Approval of minutes
6. Report from County Mayor
7. Consent agenda (see pages 3-4)
8. Reports from committees and/or districts
9. Unfinished business
10. Approval of agenda
11. Agenda items

    A. Motion to approve Fiscal Year 2024-2025 final budget amendments (see pages 5-16) – Commissioner Milan Blake

    B. Resolution authorizing the Bradley County Mayor to negotiate and enter into an agreement to provide labor and materials to install a concrete parking lot at the Bradley County Fire Hall located at 365 Minnis Road for the Bradley County Fire Department (see page 17) – Commissioner Mike Hughes

    C. Resolution dissolving and discontinuing the Bradley County down-payment assistance THDA H.O.U.S.E. program, canceling all remaining debt owed by Bradley County through said program, and authorizing any funds remaining from the program to be used for future housing related projects in Bradley County (see pages 18-19) – Commissioner Cindy Slater

D. Motion to award Bradley County Sheriff's Office Sergeant Randy Holloway's service weapon to him upon retirement (see page 20) – Commissioner Louie Alford

E. PUBLIC HEARING - Resolution to rezone from Forestry/Agricultural/Residential (FAR) district to General Commercial (C-2) district property located at 4152 Spring Place Road and identified by tax map 081 parcel 016.07 (see pages 21-22) – Commissioner Josh Rogers

12. Communication from the audience (Chairperson will recognize and allow five minutes to anyone wishing to speak)

13. Announcements

14. Adjourn

Next meeting: Voting Session – Friday, June 27, at 12:00p.m., Bradley County Courthouse

Upcoming Events
*County offices closed June 19, 2025
*Farmers on First, June 22, 11:00a.m. until 2:00p.m., First Street Square
*Planning Commission, June 26, noon, Courthouse

Bradley County, Tennessee

Finance Committee

Date: 6/2/2025 10:00 p.m. County Commission Room

D. Gary Davis	X	Tim Mason	X
Milan Blake	X	Louie Alford	X
Cindy Slater	X	Denny Collins	X

Items discussed at this meeting:

		PAGE	MOTION	SECOND	VOTE
1	General Fund Amendments	1-7	TM	CS	5-0-0
2	Special Fund Amendments	8-11	CS	DC	5-0-0
3					
4					
5					
6					
7					
8					
9					
10					

Recommendations to be made to full Commission:

		PAGE	MOTION	SECOND	VOTE
1	General Fund Amendments	1-7	TM	CS	5-0-0
2	Special Fund Amendments	8-11	CS	DC	5-0-0
3					
4					
5					
6					
7					
8					
9					
10					

TM CS 5-0 ✓

Approved

BRADLEY COUNTY, TENNESSEE
ESTIMATED REVENUE AND AVAILABLE FUNDS
For the Fiscal Year Ending June 30, 2024

COUNTY GENERAL FUND - 101

REVENUES

Account No			Amended Budget 6/1/2024	Final Budget Amendment Request 6/10/2024	Amount of Change	
40120	Trustee's Collections-Prior Year		200,000	195,000	(5,000)	
40140	Interest & Penalty		50,000	50,000	0	
40161	Payments in Lieu of Taxes - TVA		6,500	5,186	(1,314)	
40163	Payments in Lieu of Taxes - Other		600,000	509,210	(90,790)	
40220	Hotel/Motel Tax		1,200,000	1,312,000	112,000	
40230	Local Amusement Tax		0	2,997	2,997	
40250	Litigation Tax-General		250,000	194,000	(56,000)	
40260	Litigation Tax-Special Purpose		50,000	40,730	(9,270)	
40266	Litigation Tax-Workhouse		50,000	39,590	(10,410)	
40270	Business Tax		1,600,000	2,200,000	600,000	
40275	Mixed Drink Tax		6,500	8,510	2,010	
40320	Bank Excise Tax		104,000	75,892	(28,108)	
40330	Wholesale Beer Tax		300,000	250,000	(50,000)	
41140	Cable TV Franchise		330,000	234,000	(96,000)	
41510	Beer permits		5,900	3,412	(2,488)	
41520	Building Permits		223,515	235,519	12,004	
42120	Officers Costs		47,307	28,000	(19,307)	
42191	Courtroom Security		1,323	1,000	(323)	
42140	Drug Control Fines		7,494	5,700	(1,794)	
42190	Data Entry Fee-Circuit Court	(R)	25,398	22,000	(3,398)	
42210	Fines		97,096	65,000	(32,096)	
42220	Officers Costs Criminal Court		93,096	55,000	(38,096)	
42240	Drug Control Fines		8,249	5,000	(3,249)	
42250	Jail Fees		48,210	48,000	(210)	
42280	DUI Treatment Fines		19,814	17,000	(2,814)	
42291	Courtroom Security Fee		3,245	3,300	55	
42311	Fines for Littering (General Sess Court)	(R)	125	2,400	2,275	
42330	Games & Fish Fines		86	200	114	
42350	Jail Fees Sessions Court		2,789	6,574	3,785	
42410	Fines		4,685	5,200	513	
42492	Victims Asst Ass. Juv Citations		11,000	7,000	(4,000)	
42591	Courtroom Security Fee		0	4	4	
42610	Fines		9,000	600	(8,400)	
42641	Drug Court Fees	(R)	23,000	23,000	0	
42090	Other Fines(CO Exp Fee-Courts		52,000	14,000	(38,000)	
43115	Storm Water Fees		3,900	3,950	50	
43120	Patient Charges		5,000,000	5,290,000	290,000	
43140	Zoning Charges		300	475	175	
43170	Work Release Charges for Board		25,000	7,591	(17,409)	
43194	Service Charges		358,906	353,736	(5,170)	
43320	Subdivision Lot Fees		200	0	(200)	
43340	Recreation Fees		130,000	127,000	(3,000)	
43365	Archives & Records Management Fee		50,000	45,000	(5,000)	
43366	Greenbelt Late App Fee		0	0	0	
43370	Telephone Commissions		186,400	250,000	63,600	
43382	Electronic Citation Fee		53,000	77,000	24,000	
43990	DUI School Fees		20,000	27,450	7,450	
43392	Data Processing Fee Register		30,000	28,000	(2,000)	
43395	Sexual Offender Registration	(R)	7,000	8,000	1,000	
43582	Community Service Feeds-Adult		18,000	24,260	6,260	
44110	Investment Income		795,600	1,408,000	612,400	
44131	Commissary Sales		70,000	84,000	14,000	
44133	Sale of Gasoline		70,000	48,000	(22,000)	
44140	Sale of Maps		3,000	1,573	(1,427)	
44145	Sale of Recycled Materials		10,000	8,943	(1,057)	
44170	Miscellaneous Refund		25,278	76,000	50,722	
44560	Damages Recovered from Individuals		550	200	(350)	
44530	Sale Of Equipment		422	17,482	17,060	
44540	Sale Of Property		0	0	0	
44570	Contributions & Gifts		1,269	1,269	(0)	
45110	County Clerk		115,000	130,000	15,000	
45150	Clerk & Master		125,000	129,706	4,706	
45180	Register of DEEDS		150,000	92,275	(57,725)	
45570	Probate Court		100	0	(100)	
46430	Litter Program		65,300	36,398	(28,902)	
46290	Public Safety Grant-Car Seats		11,724	3,474	(8,250)	
46840	Alcoholic Beverage Tax		194,000	170,000	(24,000)	
46915	Contracted Prisoner Board		1,200,000	1,429,453	229,453	
46970	State Shared Sales Tax - Cities		10,000	22,397	12,397	
46990	Other State Revenues		634,953	508,001	(126,952)	
48110	Prisoner Board		828,500	728,500	(100,000)	
48130	Contributions		125	125	0	
48610	Donations		58,262	58,262	1	
49700	Insurance Recovery		9,194	1,994	(7,200)	
49800	Transfer in		0	0	0	
49951	inmate Revenue		35,000	35,000	0	
49952	Jail Booking Fees		22,000	22,000	0	
49954	Drug Court Fees-Other Counties	(R)	0	23,743	23,743	
49962	Delinquent Tax Collection Fees		110,000	110,000	0	
49963	Sale Of Delinquent Tax Property		2,000	86,200	84,200	
49964	Cash Bond Fees-Courts		23,185	10,000	(13,185)	
49965	Attorney Fees-EMS		2,000	1,760	(240)	
	Total Revenue and Other Sources		$ 15,905,501	$ 17,172,242	$ 1,266,742	Increase
					2,000	
					68,000	
	Less: Total Operating Expenditures & Transfers				70,000	
					$ 1,196,742	Increase
39000	ADJUSTMENT TO FUND BALANCE					

00011

BRADLEY COUNTY, TENNESSEE
STATEMENT OF PROPOSED EXPENDITURES

For the Fiscal Year Ending June 30, 2025

EXPENDITURES

COUNTY GENERAL FUND - 101

Account No.		Amended Budget 6/1/2025	Final Budget Amendment Request	Amount of Change	
51100	Commission	58,319	58,320	1	
103	Assistant(s)	10,620	14,320	3,700	
204	State Retirement	163,647	159,946	(3,701)	
191	Board and Committee Member Fees	55,229	56,329	1,100	
305	Audit Services	37,500	16,300	(21,200)	
399	Other Contracted Services	22,648	27,748	5,100	
599	Other Charges				
	Total Commission	$ 347,963	$ 332,963	$ (15,000)	Offset 54210-331 + 53500-331
51300	County Mayor	136,599	136,600	1	
101	County Official/Administrative Officer	88,990	88,989	(1)	
103	Assistant(s)	23,160	24,890	1,730	
204	State Retirement	3,293	1,563	(1,730)	
299	Other Fringe Benefits	100	79	(21)	
302	Advertising	474	495	21	
307	Communication				
	Total County Mayor	$ 252,616	$ 252,042	$ 0	
51310	Personnel Office	19,805	22,805	3,000	
210	Unemployment Compensation	12,500	14,955	2,455	
463	Testing	121,303	118,303	(3,000)	
513	Workman's Compensation Insurance	21,497	19,042	(2,455)	
599	Other Charges				
	Total Personnel Office	$ 175,105	$ 175,105	$ 0	
51400	County Attorney	37,520	37,521	1	
103	Assistant(s)	94,707	94,708	1	
189	Other Salaries & Wages	13,524	13,521	(3)	
201	Social Security	19,552	19,553	1	
204	State Retirement				
	Total County Attorney	$ 165,303	$ 165,303	$ 0	
51500	Election Commission	11,341	11,346	5	
204	State Retirement	761	921	160	
217	Retirement Hybrid Stabilization	3,364	3,199	(165)	
299	Other Fringe Benefits				
	Total Election Commission	$ 15,466	$ 15,466	$ 0	
51720	Planning(& Building Inspections)	4,645	8,545	3,900	
204	State Retirement	4,513	613	(3,900)	
205	Retiree Insurance				
	Total Planning & Building Inspections	$ 9,158	$ 9,158	$ 0	

Account No.		Amended Budget 6/1/2025	Final Budget Amendment Request	Amount of Change
51760	**Geographical Information Systems**			
103	Assistant(s)	52,909	52,208	(701)
105	Supervisor/Director	77,710	77,711	1
207	Medical Insurance	18,052	18,752	700
	Total Geographical Information Systems	$ 148,671	$ 148,671	$ 0
51800	**County Buildings**			
166	Custodial Personnel	25,101	25,201	100
167	Maintenance Personnel	85,499	85,500	1
169	Part-Time Personnel	16,094	15,993	(101)
	Total County Buildings	$ 126,694	$ 126,694	$ 0
52100	**Accounting and Budgeting**			
105	Supervisor/Director	70,000	64,584	(5,416)
162	Clerical Personnel	125,500	119,500	(6,000)
204	State Retirement	7,742	7,392	(350)
217	Retirement - Hybrid Stabilization	1,402	1,502	100
299	Other Fringe Benefits	6,199	6,449	250
599	Other Charges	15,521	26,937	11,416
	Total Accounting & Budgeting	$ 226,364	$ 226,364	$ 0
52300	**Property Assessor's Office**			
133	Paraprofessionals	386,711	387,711	1,000
162	Clerical Personnel	191,933	187,733	(4,200)
204	State Retirement	60,526	57,026	(3,500)
217	Retirement - Hybrid Stabilization	2,413	2,913	500
299	Other Fringe Benefits	6,193	12,393	6,200
511	Vehicle And Equipment Insurance	6,657	0	(6,657)
513	Workman's Compensation Insurance	13,249	19,906	6,657
	Total Property Assessor's Office	$ 667,682	$ 667,682	$ 0
52400	**County Trustee's Office**			
356	Tuition	371	301	(70)
399	Other Contracted Services	45,423	45,493	70
	Total County Trustee's Office	$ 45,794	$ 45,794	$ 0
52600	**Data Processing**			
103	Assistant(s)	2,972	2,973	1
189	Other Salaries & Wages	60,000	59,999	(1)
217	Retirement - Hybrid Stabilization	978	1,028	50
299	Other Fringe Benefits	4,685	4,635	(50)
	Total Data Processing	$ 68,635	$ 68,635	$ 0
53120	**Circuit Court Clerk**			
169	Part-Time Personnel	24,000	21,000	(3,000)
201	Social Security	91,097	89,097	(2,000)
204	State Retirement	81,724	89,024	7,300
217	Retirement - Hybrid Stabilization	7,648	6,148	(1,500)
299	Other Fringe Benefits	27,215	26,415	(800)
	Total Circuit Court Clerk	$ 231,684	$ 231,684	$ 0

53310	**General Sessions Judge**	201,847	201,848	1
102	Judge	2,700	2,039	(661)
169	Part-Time Personnel	18,052	18,412	360
207	Medical Insurance	970	1,270	300
320	Dues and Memberships			
	Total General Sessions Judge	$ 223,569	$ 223,569	$ 0

Account No.		Amended Budget 6/1/2025	Final Budget Amendment Request	Amount of Change	
53330	**Drug Court**	0	44,000	44,000	
133	Paraprofessionals	73,502	29,502	(44,000)	
135	Case Coordinator	16,000	14,680	(1,320)	
207	Medical Insurance	123,591	124,911	1,320	
399	Other Contracted Services				
	Total Drug Court	$ 213,093	$ 213,093	$ 0	
53500	**Juvenile Services**	4,080	9,080	5,000	
331	Legal Services				
	Total Juvenile Services	$ 4,080	$ 9,080	$ 5,000	Offset 51100-399
53510	**Juvenile Judge Morgan**	201,847	201,848	1	
102	Judge(s)	23,042	21,981	(1,061)	
201	Social Security	18,052	17,200	(852)	
207	Medical Insurance	17,664	18,725	1,061	
299	Other Fringe Benefits	329	476	147	
320	Dues and Memberships	1,650	2,354	704	
355	Travel				
	Total Juvenile Court	$ 262,584	$ 262,584	$ 0	
53600	**TN Veteran's Court Initiative**	46,727	51,527	4,800	
135	Case Coordinator	3,000	3,800	800	
201	Social Security	4,000	3,100	(900)	
204	State Retirement	9,000	7,600	(1,400)	
207	Medical Insurance	500	410	(90)	
217	Retirement - Hybrid Stabilization	2,743	1,843	(900)	
299	Other Fringe Benefits (TCRS Hybrid)	37,005	34,695	(2,310)	
399	Other Contracted Services				
	Total TN Veteran's Court Initiative	$ 102,975	$ 102,975	$ 0	
53610	**Polk County Probation Contract**	5,200	5,475	275	
103	Assistant(s)	6,200	6,520	320	
105	Supervisor/Director	2,300	2,301	1	
162	Clerical Personnel	940	1,340	400	
204	State Retirement	0	10	10	
206	Life Insurance	0	2,650	2,650	
207	Medical Insurance	3,300	2,844	(456)	
317	Data Processing Services	2,600	200	(2,400)	
399	Other Contracted Services	3,406	2,606	(800)	
499	Other Supplies And Materials				
	Total Polk County Probation Contract	$ 23,946	$ 23,946	$ 0	
53800	**Mental Health Court**	26,250	27,050	800	
133	Paraprofessional	27,302	25,302	(2,000)	
135	Case Coordinator	5,000	4,000	(1,000)	
201	Social Security	0	3,000	3,000	
204	State Retirement	10,000	9,200	(800)	
207	Medical Insurance				
	Total Mental Health Court	$ 68,552	$ 68,552	$ 0	

53900	**Other Adm of Justice (Courts Comm. Ser)**				
204	State Retirement	2,244	6,344	4,100	
207	Medical Insurance	17,932	13,832	(4,100)	
	Total Other Adm of Justice (Courts Comm. Ser)	$ 20,176	$ 20,176	$ 0	
53910	**Probation Services**				
299	Other Fringe Benefits	5,529	9,129	3,600	
368	Drug and DUI Court Program	15,485	11,885	(3,600)	
	Total Probation Services	$ 21,014	$ 21,014	$ 0	
54110	**Sheriff's Department**				
106	Deputies	5,051,632	4,971,632	(80,000)	
169	Part Time Personnel	41,558	43,258	1,700	
189	Other Salaries & Wages	206,596	286,596	80,000	
204	State Retirement	448,944	491,944	43,000	
217	Retirement - Hybrid Stabilization	33,066	31,366	(1,700)	
299	Other Fringe Benefits	158,931	115,931	(43,000)	
	Total Sheriff Department	$ 5,961,741	$ 5,961,741	$ 0	
54120	**Special Patrols (Traffic Safety Patrol)**				
204	State Retirement	5,248	2,248	(3,000)	
206	Life Insurance	0	10	10	
207	Medical Insurance	0	2,800	2,800	
217	Retirement - Hybrid Stabilization	0	240	240	
299	Other Fringe Benefits	0	1,000	1,000	
355	Travel	7,000	5,950	(1,050)	
	Total Special Patrols (Traffic Safety Patrol)	$ 12,248	$ 12,248	$ 0	
54210	**Jail**				
106	Deputies	3,237,061	3,162,061	(75,000)	
399	Other Contracted Services	50,000	50,405	405	
331	Legal Services	27,217	37,217	10,000	
431	Law Enforcement Supplies	14,500	14,095	(405)	
452	Utilities	430,000	455,000	25,000	
599	Other Charges	380,900	430,900	50,000	
	Total Jail	$ 4,139,678	$ 4,149,678	$ 10,000	Offset 51100-399
54230	**Juvenile Detention**				
204	State Retirement	44,224	47,624	3,400	
299	Other Fringe Benefits	53,526	48,896	(4,630)	
	Total Juvenile Detention	$ 97,750	$ 96,520	$ (1,230)	Offset 54240
54240	**Juvenile Services (BUG Grant)**				
207	Medical Insurance	7,763	8,963	1,200	Paid from 54230-299
217	Retirement - Hybrid Stabilization	704	734	30	Paid from 54230-299
	Total Juvenile Detention	$ 8,467	9,697	1,230	
54250	**Work Release Program (SE TN Comm Corr)**				
499	Other Supplies And Materials	7,100	3,080	(4,020)	
503	Excess Risk Ins. (Official's Bonds)	56,000	60,000	4,000	
506	Liability Insurance	20	40	20	
	Total Work Release Program (SE TN Comm Corr)	$ 71,587	$ 72,817	$ 1,230	
54410	**Civil Defense (Emergency Management Agency)**				
307	Communication	17,235	17,985	750	
338	Maintenance And Repair Services-Vehicles	7,000	6,250	(750)	
	Total Civil Defense (Emergency Management Agency)	$ 24,235	$ 24,235	$ 0	

Account No.		Amended Budget 6/1/2025	Final Budget Amendment Request	Amount of Change
54510	**Inspection And Regulation**	1,840	2,700	860
204	State Retirement	260,000	259,140	(860)
506	Liability Insurance			
	Total Inspection and Regulation	$ 261,840	$ 261,840	$ 0
54610	**County Coroner/Medical Examiner**	14,000	14,050	50
131	Medical Personnel	40,378	39,211	(1,167)
187	Overtime Pay	21	23	2
206	Life Insurance	9,026	10,141	1,115
207	Medical Insurance			
	Total County Coroner/Medical Examiner	$ 63,425	$ 63,425	$ 0
55110	**Local Health Dept - County**	34,985	31,455	(3,530)
133	Paraprofessionals	36,126	39,656	3,530
166	Custodial Personnel			
	Total Local Health Dept - County	$ 71,111	$ 71,111	$ 0
55130	**Ambulance/Emergency Medical Services**	13,500	0	(13,500)
103	Assistant(s)	75,000	75,001	1
105	Supervisor/Director	3,220,165	3,247,023	26,858
133	Paraprofessionals	27,048	30,048	3,000
140	Salary Supplements	371,775	385,775	14,000
169	Part Time Personnel	416,035	446,035	30,000
187	Overtime Pay	324,155	334,155	10,000
189	Other Salaries & Wages	354,800	356,800	2,000
201	Social Security	627,307	577,307	(50,000)
207	Medical Insurance	46,319	46,419	100
217	Retirement - Hybrid Stabilization	203,255	205,255	2,000
299	Other Fringe Benefits	15,013	16,851	1,838
318	Debt Collection Services	4,737	9,737	5,000
335	Maintenance And Repair Services-Buildings	0	4,000	4,000
356	Tuition	35,297	0	(35,297)
506	Liability Insurance			
	Total Ambulance/Emergency Medical Services	$ 5,734,406	$ 5,734,406	$ 0
55150	**Maternal And Child Health Services**	0	3,800	3,800
101	County Official/Administrative Officer	3,000	200	(2,800)
105	Supervisor/Director	23,500	3,500	(20,000)
130	Social Workers	46,500	65,500	19,000
189	Other Salaries & Benefits	5,584	5,234	(350)
201	Social Security	664	699	35
204	State Retirement	8,820	9,315	495
207	Medical Insurance	729	799	70
217	Retirement - Hybrid Stabilization	6,089	5,839	(250)
599	Other Charges			
	Total Maternal And Child Health Services	$ 94,886	$ 94,886	$ 0
55190	**Other Local Health Services (State)**	31,906	40,306	8,400
204	State Retirement	54,447	46,047	(8,400)
299	Other Fringe Benefits			
	Total Other Local Health Services (State)	$ 86,353	$ 86,353	$ 0

Account No.		Amended Budget 6/1/2025	Final Budget Amendment Request	Amount of Change	
56900	**Other Soc, Cultural & Recreational**				
167	Maintenance Personnel	156,183	139,183	(17,000)	
168	Temporary Personnel	110,000	100,000	(10,000)	
187	Overtime Pay	1,724	28,724	27,000	
204	State Retirement	27,380	21,100	(6,280)	
217	Retirement - Hybrid Stabilization	2,610	3,190	580	
299	Other Fringe Benefits	8,445	14,145	5,700	
399	Other Contracted Services	93,000	90,609	(2,391)	
506	Liability Insurance	23,731	26,122	2,391	
	Total Other Soc, Cultural & Recreational	$ 423,073	$ 423,073	$ 0	
57800	**Storm Water (& Engineering)**				
103	Assistant(s)	42,915	42,920	5	
169	Part-Time Personnel	16,000	15,990	(10)	
217	Retirement - Hybrid Stabilization	712	717	5	
	Total Storm Water (& Engineering)	$ 59,627	$ 59,627	$ 0	
58110	**Tourism**				
316	Contributions	356,400	390,400	34,000	
	Total Tourism	$ 356,400	$ 390,400	$ 34,000	Offset 40220

		Amended Budget 6/1/2025	Final Budget Amendment Request	Amount of Change	
58120	**Industrial Development**				
316	Contributions	356,400	390,400	34,000	
	Total Industrial Development	$ 356,400	$ 390,400	$ 34,000	Offset 40220
58300	**Veteran's Services**				
207	Medical Insurance	13,539	12,789	(750)	
299	Other Fringe Benefits	3,425	6,175	2,750	
	Total Veteran's Services	$ 16,964	$ 18,964	$ 2,000	Fund Balance
99951	**Safe Schools Grant**				
204	State Retirement	83,134	69,483	(13,651)	
207	Medical Insurance	149,262	141,762	(7,500)	
299	Other Fringe Benefits	16,119	19,323	3,204	
499	Other Supplies & Materials	119,898	113,398	(6,500)	
513	Workman's Compensation Insurance	0	24,447	24,447	
	Total Safe Schools Grant	$ 368,413	$ 368,413	$ 0	
				2,000	Fund Balance
				68,000	Other account or revenue
39000	TOTAL EXPENDITURES AND TRANSFERS	$ 21,629,727	$ 21,700,383	$ 70,000	

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Approved

BRADLEY COUNTY, TENNESSEE
Final Budget Amendments - Revenues/Expenditures
For the Fiscal Year Ending June 30, 2025

SPECIAL FUNDS

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SPECIAL FUNDS

Account No		Amended Budget 06/01/25	Final Budget Amendment Request 6/30/25	Amount of Change
	Opioid Abatement			
55170	Alcohol/Drug Pgr-juvenile	-	4,200	(4,200)
204	State Retirement	7,927	3,727	4,200
299	Other Fringe Benefits			
	Total Alcohol Drug Pgr Juvenile	7,927	7,927	-
54150	Drug Enforcement	11,903	7,583	4,320
204	State Retirement	-	816	(816)
217	Hybrid Stabilization	-	3,504	(3,504)
299	Other Fringe Benefits (TCRS Hybrid))			
	Total Drug Enforcement	11,903	11,903	-
	Total	$ 19,830	$ 19,830	$ -
34645	Net Adjustment to Fund Balance			$ -

BRADLEY COUNTY, TENNESSEE
Final Budget Amendments - Revenues
For the Fiscal Year Ending June 30, 2025

SPECIAL FUNDS

Account		Amended Budget 6/1/25	Amended Budget And Estimated Totals 6/30/25	Amount of Change
	SHERIFF'S DRUG FUND - 122			
42140	Drug Control Fines-circuit Court	12,000	8,000	(4,000)
42240	Drug Control Fines-Criminal Court	11,000	8,000	(3,000)
42910	Proceeds from Confiscated Property	40,000	18,000	(22,000)
44530	Sale of Equipmen	-	19,354	19,354
	Total	$ 51,000	$ 45,354	$ (5,646)
	SHERIFF'S DRUG FUND - 122			
54150 452	Utilities	-	46	46
54150 399	Other Contracted Services	30,500	30,454	(46)
	Total	$ 30,500	$ 30,500	$ 0
34525	Net Adjustment to Fund Balance			$ (5,646) Decrease

BRADLEY COUNTY, TENNESSEE
Final Budget Amendments – Revenues
For the Fiscal Year Ending June 30, 2025

SPECIAL FUNDS

Account		Amended Budget 6/1/25	Amended Budget And Estimated Totals 6/30/25	Amount of Change	
	COUNTY FIRE DISTRICT FIRE FUND - 121				
40110	Current Property Tax	5,154,798	5,073,464	(81,334)	
40120	Trustee's Collections-Prior Year	86,520	71,602	(14,918)	
40130	Cir CLK/Clk & Master Collections Prior Year	120,000	120,000	-	
40140	Interest and Penalty	25,000	14,179	(10,821)	
40161	Payment in Lieu of Taxes-T V A	6,500	2,969	(3,531)	
40162	Payments in Lieu of Taxes-Local Utilities	4,200	3,097	(1,103)	
40163	Payment in Lieu of Taxes-Other	335,000	242,927	(92,073)	
44570	Contributions & Gifts	100,000	123,917	23,917	
	Total	$ 5,832,018	$ 5,652,155	$ (179,863)	
54310	COUNTY FIRE DISTRICT FIRE FUND - 121				
54310	103 Assistant	126,110	79,110	(47,000)	
54310	105 Supervisor	70,000	70,001	1	
54310	133 Paraprofessionals	2,882,138	3,110,163	228,025	
54310	169 Part Time Personnel	5,000	6,000	1,000	
54310	189 Other Salaries & Wages	385,719	265,719	(120,000)	
54310	204 State Retirement	184,304	165,304	(19,000)	
54310	205 Retiree Insurance	9,026	-	(9,026)	
54310	299 Other Fringe Benefits	163,465	151,465	(12,000)	
54310	506 Liability Insurance	22,000	-	(22,000)	
54310	335 Maintenance & Repair Buildin	27,490	26,800	(690)	
54310	338 Maintenance & Repair Vehicles	251,000	251,590	590	
54310	399 Other Contracted Services	27,999	28,099	100	
54310	425 Gasoline	67,764	62,264	(5,500)	
54310	451 Uniforms	25,000	30,500	5,500	
	Total	$ 4,247,015	$ 4,247,015	$ -	
34625	Net Adjustment to Fund Balance			$ 179,863	Decrease

		Amended Budget 6/1/25	Amended Budget And Estimated Totals 6/30/25	Amount of Change	
	DEBT SERVICE FUND - 151				
40110	Current Property Tax	8,006,933	7,925,120	(81,813)	
40120	Trustee's Collections-Prior Year	165,000	116,211	(48,789)	
40130	Cir Clk/Clk & Master Collections-Pr Yr	125,000	125,000	-	
40140	Interest and Penalty	30,000	30,000	-	
40161	Payments in Lieu of Taxes-TVA	4,000	4,000	-	
40162	Payments in Lieu of Taxes-Local Utilities	3,500	3,500	-	
40163	Payments in Lieu of Taxes-Other	380,091	315,612	(64,479)	
40320	Bank Excise Tax	60,000	47,053	(12,947)	
46851	State Revenue Sharing-T V A	190,000	162,446	(27,554)	
	Total	$ 8,964,524	$ 8,728,942	$ (235,582)	
	DEBT SERVICE FUND - 151				
	Total	$ -	$ -	$ -	
34680	Net Adjustment to Fund Balance			$ (235,582)	Decrease

BRADLEY COUNTY, TENNESSEE
Final Budget Amendments - Revenues
#REF!

SPECIAL FUNDS
AMERICAN RESCUE PLAN-128

Account		Amended Budget 6/1/25	Amended Budget And Estimated Totals 6/30/25	Amount of Change	
44110	Investment Income	400,000	660,000	260,000	
48990	Other	-	130,106	130,106	
	Total Revenue	400,000	790,106	390,106	
58844 718	Vehicles	190,579	284,646	94,067	
	Total Expenditures	190,579	284,646	94,067	Offset 48990
34635	Net Adjustment to Fund Balance			$ 296,039	Increase

BRADLEY COUNTY, TENNESSEE
Final Budget Amendments - Revenues
For the Fiscal Year Ending June 30, 2025

SPECIAL FUNDS
OTHER SOCIAL, CULTURAL, AND RECREATIONAL- 124

Account		Amended Budget 6/1/25	Amended Budget And Estimated Totals 6/30/25	Amount of Change	
40220	Hotel Motel Tax	381,000	370,805	(10,195)	
56900	Other Soc, Cultural Recreational	16,806	15,806	(1,000)	
201	Social Security	6,191	7,191	1,000	
299	Other Fringe Benefits			-	
	Total	$ 22,997	$ 22,997	$ -	
34635	Net Adjustment to Fund Balance			$ (10,195)	Decrease

SPECIAL FUNDS

Account		Amended Budget 6/1/25	Amended Budget And Estimated Totals 6/30/25	Amount of Change	
	COMMUNITY DEVELOPMENT FUND - 172				
40220	Hotel/Motel Tax	415,950	474,382	58,432	
	Total	$ 415,950	$ 474,382	$ 58,432	
	COMMUNITY DEVELOPMENT FUND - 172				
99100	Transfers Out	450,000	226,261	(223,739)	
599	Other Charges			-	
	Total	$ 450,000	$ 226,261	$ (223,739)	
	Total	$ 450,000	$ 226,261	$ (223,739)	
34675	Net Adjustment to Fund Balance			$ 282,171	Increase

SPECIAL FUNDS

Account		Amended Budget 6/1/25	Amended Budget And Estimated Totals 6/30/25	Amount of Change	
	Other Capital Projects -189				
40110	Current Property Tax	$ 1,040,555	$ 1,029,926	$ (10,629)	
40130	Clerk & Master Collections Pr Yr	12,000	12,000	-	
40140	Interest & Penalty	3,500	3,500	-	
40161	Payments In Lieu of Taxes-T.V A.	375	418	43	
40163	Payments In Lieu of Taxes-Other	50,000	50,000	-	
40320	Bank Excise Tax	8,000	8,000	-	
44110	Investment Income	815,000	1,408,000	593,000	
44570	Contributions & Gifts	850,000	875,000	25,000	
46851	State Revenue Sharing-TVA	22,000	22,000	-	
49800	Transfers In	-	-	-	
	Total	$ 2,801,430	$ 3,408,844	$ 607,414	
34675	Net Adjustment to Fund Balance			$ 607,414	
	Wellness, & Quality of Life -192				
44110	Investment Income	1,264,862	888,203	(376,659)	
	Total	$ 1,264,862	$ 888,203	$ (376,659)	
	Wellness, & Quality of Life -192			-	
	Total	$ -	$ -	$ -	
34630	Net Adjustment to Fund Balance			$ (376,659)	Decrease

RESOLUTION 2025-18

RESOLUTION AUTHORIZING BRADLEY COUNTY MAYOR TO NEGOTIATE AND ENTER INTO AN AGREEMENT WITH KACE CONSTRUCTION AND DEVELOPMENTS TO PROVIDE LABOR AND MATERIALS TO INSTALL A CONCRETE PARKING LOT AT THE BRADLEY COUNTY FIRE HALL LOCATED AT 365 MINNIS ROAD FOR THE BRADLEY COUNTY FIRE DEPARTMENT FOR AN AMOUNT NOT TO EXCEED ONE HUNDRED EIGHT THOUSAND SEVEN HUNDRED TWENTY SIX DOLLARS ($108,726.00)

Whereas, Bradley County is seeking concrete parking lot installation services for the Bradley County Fire Department for the fire station on Minnis Road; and

Whereas, the provision of concrete parking lot installation services for the Bradley County Fire Department was the subject of competitive bidding as required by Tennessee Law; and

Whereas, the Bradley County Mayor's Office has reviewed the bids submitted and has recommended proceeding with Kace Construction and Developments as the lowest and best bid for the project.

Now, therefore, be it resolved by the Bradley County Legislative Body meeting in regular session at Cleveland, Tennessee, on this 16th day of June, 2025, that the Bradley County Mayor is hereby authorized to negotiate and enter into an agreement with Kace Construction and Developments to provide concrete parking lot installation services for the Bradley County Fire Department at Minnis Road for an amount not to exceed one hundred eight thousand seven hundred twenty six dollars ($108,726.00).

This Resolution shall take effective upon adoption, the public welfare requiring it.

ADOPTED this 16th day of June, 2025.

Thomas Crye, Chairman

APPROVE/VETO:

D. Gary Davis, County Mayor

Donna A. Simpson, County Clerk

RESOLUTION 2025-19

RESOLUTION DISSOLVING AND DISCONTINUING THE BRADLEY COUNTY DOWN-PAYMENT ASSISTANCE THDA H.O.U.S.E. PROGRAM, CANCELING ALL REMAINING DEBT OWED TO BRADLEY COUNTY THROUGH SAID PROGRAM, AND AUTHORIZING ANY FUNDS REMAINING FROM THE PROGRAM TO BE USED FOR FUTURE HOUSING RELATED PROJECTS IN BRADLEY COUNTY

WHEREAS, on or about November 2, 1992, the Bradley County Commission authorized the Bradley County Mayor to apply for an accept Tennessee Housing Development Agency Funds and for Bradley County to improve the housing conditions of low income residents of Bradley County through the Bradley County Down-Payment Assistance THDA H.O.U.S.E. Program; and

WHEREAS, as part of this Program, Bradley County entered into down-payment assistance loans over a period of years with numerous residents of Bradley County requiring small monthly installment payments to be made by citizens to Bradley County typically over a period of thirty (30) years; and

WHEREAS, monthly payments collected as part of this Program since 1992 have been placed in line item 175-11140 entitled HUD Fund; and

WHEREAS, certain down-payment assistance loans made through this Program remain unpaid and have outstanding balances that have been uncollected by Bradley County; and

WHEREAS, the balance of revenue in line item 175-11140 as of April 30, 2025 is at total amount of $161,586.21.

NOW, THEREFORE, BE IT RESOLVED by the Bradley County Legislative Body meeting in regular session at Cleveland, Tennessee, on this 16th day of June, 2025, that the Bradley County Down-Payment Assistance THDA H.O.U.S.E. Program shall be dissolved and discontinued effective July 1, 2025 and all remaining debt owed to Bradley County through said Program is hereby canceled and any remaining funds related to this Program in line item 175-11140 shall cease to be used for this Program and shall instead be used for future housing related projects in Bradley County consistent with THDA and HUD requirements.

BE IT FURTHER RESOLVED that the Bradley County Attorney shall be authorized, upon request from citizens, to prepare releases of any down-payment assistance loans given through this Program and canceled by this Resolution.

BE IT FURTHER RESOLVED that this Resolution shall take effect upon adoption, the public welfare requiring it.

ADOPTED this 16th day of June, 2025.

Thomas Crye, Chairman

Donna A. Simpson, County Clerk

APPROVE/VETO:

D. Gary Davis, County Mayor

BRADLEY COUNTY SHERIFF'S OFFICE
BRADLEY COUNTY JUSTICE COMPLEX
2290 Blythe Avenue, SE
Cleveland, TN 37311
www.BradleySheriff.com
Telephone # (423) 728-7300 Fax # (423) 473-1505

May 30, 2025

Bradley County Commission
Courthouse Annex Bldg.
155 Broad Street
Cleveland, TN 37364

Dear County Commission,

This letter serves as a request to release to Sergeant Randy Holloway his duty handgun upon his retirement from the Bradley County Sheriff's Office on May 29, 2025, respectively. Sergeant Randy Holloway has served Bradley County for 26 years.

Sergeant Randy Holloway's duty handgun is a Glock model 22, serial number KAM571.

Thank you for your consideration in this matter. I look forward to your response.

Sincerely,

Steve Lawson

Sheriff Steve Lawson

RESOLUTION 2025-20
RESOLUTION TO REZONE FROM FAR FORESTRY/AGRICULTURAL/RESIDENTIAL DISTRICT TO C-2 GENERAL COMMERCIAL DISTRICT PROPERTY LOCATED AT 4152 SPRING PLACE ROAD AND IDENTIFIED BY TAX MAP: 081 PARCEL: 016.07

WHEREAS, Edwin Cole Reyher petitioned the Bradley County Planning Commission to rezone from FAR Forestry/Agricultural/Residential to C-2 General Commercial property located at 4152 Spring Place Road and identified by Tax Map: 081 Parcel: 016.07 and said Planning Commission on May 15th, 2025, recommended approval of the rezoning request; and

WHEREAS, Edwin Cole Reyher requested that the Bradley County Commission consider said petition and notice has been published in a newspaper in general circulation in Bradley County and that the County Commission will hold a public hearing on June 16th, 2025, concerning the passage of this Resolution as required by law, and such hearing having been held.

NOW, THEREFORE BE IT RESOLVED by the county legislative body of Bradley County meeting in session at Bradley County, Tennessee, on the 16th day of June, 2025, that the zoning map of Bradley County, Tennessee, be amended to rezone from FAR Forestry/Agricultural/Residential to C-2 General Commercial property located at 4152 Spring Place Road and described in Deed Book: 2978 Page: 157, Bradley County Register of Deed's Office and identified by Tax Map: 081 Parcel: 016.07.

This Resolution shall become effective upon adoption, the public welfare requiring it.

Adopted this 16th Day of June, 2025.

Thomas Crye, Chairman

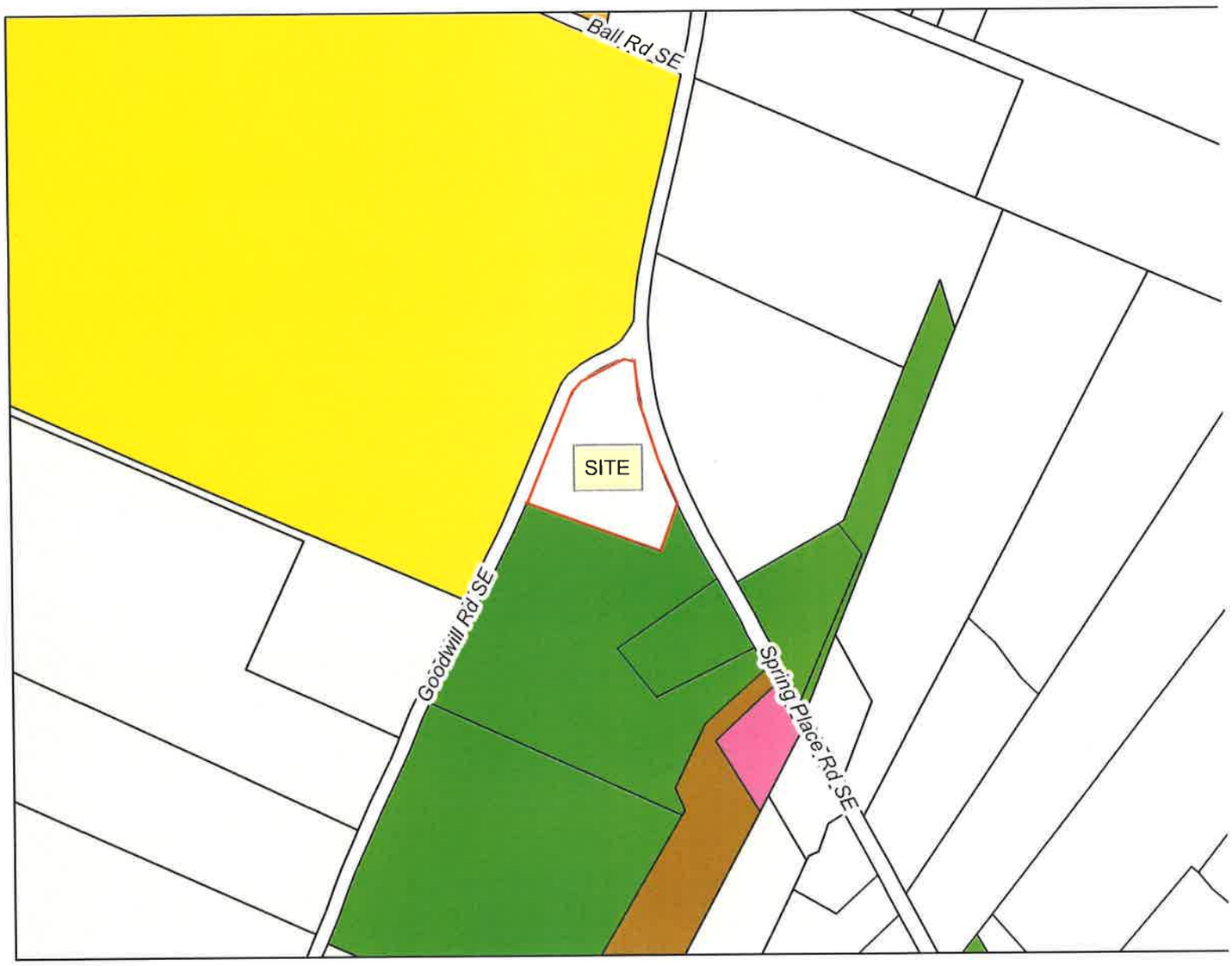
Donna A. Simpson, County Clerk

RATIFY/VETO:

D. Gary Davis, County Mayor

Rezoning Request

May 5, 2025
Prepared by the Bradley County Planning Office



Zoning
- C-1
- C-2
- C-3
- FAR
- I-1
- I-2
- P-1
- PUD
- R-1
- R-2
- R-3
- R-4

Applicant: Edwin Cole Reyher
Address: 4152 Spring Place Road SE
Tax Map:081 Parcel: 016.07
Commission District: 4
Present Zoning: FAR Forestry/Agricultural/Residential
Proposed Zoning: C-2 General Commercial
Current Use: Vacant
Proposed Use: RV, Boat, Trailer Storage and Mini Warehouses

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The Bradley County Regional Planning Commission has Recommended Approval of this Rezoning Request

Bradley County, Tennessee

Finance Committee

Date: 6/2/2025 10:00 p.m. County Commission Room

D. Gary Davis	X	Tim Mason	X
Milan Blake	X	Louie Alford	X
Cindy Slater	X	Denny Collins	X

Items discussed at this meeting:	PAGE	MOTION	SECOND	VOTE
1 General Fund Amendments	1-7	TM	CS	5-0-0
2 Special Fund Amendments	8-11	CS	DC	5-0-0
3				
4				
5				
6				
7				
8				
9				
10				

Recommendations to be made to full Commission:	PAGE	MOTION	SECOND	VOTE
1 General Fund Amendments	1-7	TM	CS	5-0-0
2 Special Fund Amendments	8-11	CS	DC	5-0-0
3				
4				
5				
6				
7				
8				
9				
10				

TM CS 5-0 ✓
Approved

BRADLEY COUNTY, TENNESSEE
ESTIMATED REVENUE AND AVAILABLE FUNDS
For the Fiscal Year Ending June 30, 2024

COUNTY GENERAL FUND - 101

REVENUES

Account No			Amended Budget 6/1/2024	Final Budget Amendment Request 6/30/2024	Amount of Change
40120	Trustee's Collections-Prior Year		200,000	195,000	(5,000)
40140	Interest & Penalty		50,000	50,000	0
40161	Payments in Lieu of Taxes - TVA		6,500	5,186	(1,314)
40163	Payments in Lieu of Taxes - Other		600,000	509,210	(90,790)
40220	Hotel/Motel Tax		1,200,000	1,312,000	112,000
40230	Local Amusemen Tax		0	2,997	2,997
40250	Litigation Tax-General		250,000	194,000	(56,000)
40260	Litigation Tax-Special Purpose		50,000	40,730	(9,270)
40266	Litigation Tax-Workhouse		50,000	39,590	(10,410)
40270	Business Tax		1,600,000	2,200,000	600,000
40275	Mixed Drink Tax		6,500	8,510	2,010
40320	Bank Excise Tax		104,000	75,892	(28,108)
40330	Wholesale Beer Tax		300,000	250,000	(50,000)
41140	Cable TV Franchise		350,000	254,000	(96,000)
41510	Beer permits		5,900	3,412	(2,488)
41520	Building Permits		223,515	235,519	12,004
42120	Officers Costs		47,307	28,000	(19,307)
42191	Courtroom Security		1,323	1,000	(323)
42140	Drug Control Fines		7,494	5,700	(1,794)
42190	Data Entry Fee-Circuit Court	(R)	25,398	22,000	(3,398)
42210	Fines		97,096	65,000	(32,096)
42220	Officers Costs Criminal Court		93,096	55,000	(38,096)
42240	Drug Control Fines		8,249	5,000	(3,249)
42250	Jail Fees		48,210	48,000	(210)
42280	DUI Treatment Fines		19,814	17,000	(2,814)
42291	Courtroom Security Fee		3,245	3,300	55
42311	Fines for Littering (General Sess Court)	(R)	125	2,400	2,275
42330	Games & Fish Fines		86	200	114
42350	Jail Fees Sessions Court		2,789	6,574	3,785
42410	Fines		4,685	5,200	515
42492	Victims Asst Ass. Juv Citations		11,000	7,000	(4,000)
42591	Courtroom Security Fee		0	4	4
42610	Fines		9,000	600	(8,400)
42641	Drug Court Fees	(R)	23,000	23,000	0
42990	Other Fines(CO Exp Fee-Courts		52,000	14,000	(38,000)
43115	Storm Water Fees		3,900	3,950	50
43120	Patient Charges		5,000,000	5,290,000	290,000
43140	Zoning Charges		300	475	175
43170	Work Release Charges for Board		25,000	7,591	(17,409)
43194	Service Charges		358,906	353,736	(5,170)
43320	Subdivision Lot Fees		200	0	(200)
43340	Recreation Fees		130,000	127,000	(3,000)
43365	Archives & Records Management Fee		50,000	45,000	(5,000)
43366	Greenbelt Late App Fee		0	0	0
43370	Telephone Commissions		186,400	250,000	63,600
43382	Electronic Citation Fee		53,000	77,000	24,000
43990	DUI School Fees		20,000	27,450	7,450
43392	Data Processing Fee Register		30,000	28,000	(2,000)
43393	Sexual Offender Registration	(R)	7,000	8,000	1,000
43582	Community Service Feeds-Adult		18,000	24,260	6,260
44110	Investment Income		795,600	1,408,000	612,400
44131	Commissary Sales		70,000	84,000	14,000
44135	Sale of Gasolone		70,000	48,000	(22,000)
44140	Sale of Maps		3,000	1,573	(1,427)
44143	Sale of Recycled Materials		10,000	8,943	(1,057)
44170	Miscellaneous Refund		25,278	76,000	50,722
44360	Damages Recovered from Individuals		550	200	(350)
44530	Sale Of Equipment		422	17,482	17,060
44540	Sale Of Property		0	0	0
44570	Contributions & Gifts		1,269	1,269	(0)
45110	County Clerk		115,000	130,000	15,000
45130	Clerk & Master		125,000	129,706	4,706
45180	Register of DEEDS		150,000	92,275	(57,725)
45570	Probate Court		100	0	(100)
46430	Litter Program		65,300	36,398	(28,902)
46290	Public Safety Grant-Car Seats		11,724	3,474	(8,250)
46840	Alcoholic Beverage Tax		194,000	170,000	(24,000)
46915	Contracted Prisoner Board		1,200,000	1,429,453	229,453
46970	State Shared Sales Tax - Cities		10,000	22,397	12,397
46990	Other State Revenues		634,933	508,001	(126,932)
48110	Prisoner Board		828,500	728,500	(100,000)
48130	Contributions		125	125	0
48610	Donations		58,262	58,262	1
49700	Insurance Recovery		9,194	1,994	(7,200)
49800	Transfer in		0	0	0
49951	Inmate Revenue		35,000	35,000	0
49952	Jail Booking Fees		22,000	22,000	0
49954	Drug Court Fees-Other Counties	(R)	0	23,743	23,743
49962	Delinquent Tax Collection Fees		110,000	110,000	0
49963	Sale Of Delinquent Tax Property		2,000	86,200	84,200
49964	Cash Bond Fees-Courts		23,185	10,000	(13,185)
49965	Attorney Fees-EMS		2,000	1,760	(240)
	Total Revenue and Other Sources		$ 15,905,501	$ 17,172,242	$ 1,266,742
	Less: Total Operating Expenditures & Transfers				70,000
39000	ADJUSTMENT TO FUND BALANCE				$ 1,196,742

2,000
68,000

BRADLEY COUNTY, TENNESSEE
STATEMENT OF PROPOSED EXPENDITURES

For the Fiscal Year Ending June 30, 2025

EXPENDITURES

COUNTY GENERAL FUND - 101

Account No.		Amended Budget 6/1/2025	Final Budget Amendment Request	Amount of Change	
51100	Commission				
103	Assistant(s)	58,319	58,320	1	
204	State Retirement	10,620	14,320	3,700	
191	Board and Committee Member Fees	163,647	159,946	(3,701)	
305	Audit Services	55,229	56,329	1,100	
399	Other Contracted Services	37,500	16,300	(21,200)	
599	Other Charges	22,648	27,748	5,100	
	Total Commission	$ 347,963	$ 332,963	$ (15,000)	Offset 54210-331 + 53500-331
51300	County Mayor				
101	County Official/Administrative Officer	136,599	136,600	1	
103	Assistant(s)	88,990	88,989	(1)	
204	State Retirement	23,160	24,890	1,730	
299	Other Fringe Benefits	3,293	1,563	(1,730)	
302	Advertising	100	79	(21)	
307	Communication	474	495	21	
	Total County Mayor	$ 252,616	$ 252,042	$ 0	
51310	Personnel Office				
210	Unemployment Compensation	19,805	22,805	3,000	
463	Testing	12,500	14,955	2,455	
513	Workman's Compensation Insurance	121,303	118,303	(3,000)	
599	Other Charges	21,497	19,042	(2,455)	
	Total Personnel Office	$ 175,105	$ 175,105	$ 0	
51400	County Attorney				
103	Assistant(s)	37,520	37,521	1	
189	Other Salaries & Wages	94,707	94,708	1	
201	Social Security	13,524	13,521	(3)	
204	State Retirement	19,552	19,553	1	
	Total County Attorney	$ 165,303	$ 165,303	$ 0	
51500	Election Commission				
204	State Retirement	11,341	11,346	5	
217	Retirement Hybrid Stabilization	761	921	160	
299	Other Fringe Benefits	3,364	3,199	(165)	
	Total Election Commission	$ 15,466	$ 15,466	$ 0	
51720	Planning(& Building Inspections)				
204	State Retirement	4,645	8,545	3,900	
205	Retiree Insurance	4,513	613	(3,900)	
	Total Planning & Building Inspections	$ 9,158	$ 9,158	$ 0	

Account No.		Amended Budget 6/1/2025	Final Budget Amendment Request	Amount of Change
51760	**Geographical Information Systems**			
103	Assistant(s)	52,909	52,208	(701)
105	Supervisor/Director	77,710	77,711	1
207	Medical Insurance	18,052	18,752	700
	Total Geographical Information Systems	$ 148,671	$ 148,671	$ 0
51800	**County Buildings**			
166	Custodial Personnel	25,101	25,201	100
167	Maintenance Personnel	85,499	85,500	1
169	Part-Time Personnel	16,094	15,993	(101)
	Total County Buildings	$ 126,694	$ 126,694	$ 0
52100	**Accounting and Budgeting**			
105	Supervisor/Director	70,000	64,584	(5,416)
162	Clerical Personnel	125,500	119,500	(6,000)
204	State Retirement	7,742	7,392	(350)
217	Retirement - Hybrid Stabilization	1,402	1,502	100
299	Other Fringe Benefits	6,199	6,449	250
599	Other Charges	15,521	26,937	11,416
	Total Accounting & Budgeting	$ 226,364	$ 226,364	$ 0
52300	**Property Assessor's Office**			
133	Paraprofessionals	386,711	387,711	1,000
162	Clerical Personnel	191,933	187,733	(4,200)
204	State Retirement	60,526	57,026	(3,500)
217	Retirement - Hybrid Stabilization	2,413	2,913	500
299	Other Fringe Benefits	6,193	12,393	6,200
511	Vehicle And Equipment Insurance	6,657	0	(6,657)
513	Workman's Compensation Insurance	13,249	19,906	6,657
	Total Property Assessor's Office	$ 667,682	$ 667,682	$ 0
52400	**County Trustee's Office**			
356	Tuition	371	301	(70)
399	Other Contracted Services	45,423	45,493	70
	Total County Trustee's Office	$ 45,794	$ 45,794	$ 0
52600	**Data Processing**			
103	Assistant(s)	2,972	2,973	1
189	Other Salaries & Wages	60,000	59,999	(1)
217	Retirement - Hybrid Stabilization	978	1,028	50
299	Other Fringe Benefits	4,685	4,635	(50)
	Total Data Processing	$ 68,635	$ 68,635	$ 0
53120	**Circuit Court Clerk**			
169	Part-Time Personnel	24,000	21,000	(3,000)
201	Social Security	91,097	89,097	(2,000)
204	State Retirement	81,724	89,024	7,300
217	Retirement - Hybrid Stabilization	7,648	6,148	(1,500)
299	Other Fringe Benefits	27,215	26,415	(800)
	Total Circuit Court Clerk	$ 231,684	$ 231,684	$ 0

53310	**General Sessions Judge**			
102	Judge	201,847	201,848	1
169	Part-Time Personnel	2,700	2,039	(661)
207	Medical Insurance	18,052	18,412	360
320	Dues and Memberships	970	1,270	300
	Total General Sessions Judge	$ 223,569	$ 223,569	$ 0

Account No.		Amended Budget 6/1/2025	Final Budget Amendment Request	Amount of Change	
53330	**Drug Court**				
133	Paraprofessionals	0	44,000	44,000	
135	Case Coordinator	73,502	29,502	(44,000)	
207	Medical Insurance	16,000	14,680	(1,320)	
399	Other Contracted Services	123,591	124,911	1,320	
	Total Drug Court	$ 213,093	$ 213,093	$ 0	
53500	**Juvenile Services**				
331	Legal Services	4,080	9,080	5,000	
	Total Juvenile Services	$ 4,080	$ 9,080	$ 5,000	Offset 51100-399
53510	**Juvenile Judge Morgan**				
102	Judge(s)	201,847	201,848	1	
201	Social Security	23,042	21,981	(1,061)	
207	Medical Insurance	18,052	17,200	(852)	
299	Other Fringe Benefits	17,664	18,725	1,061	
320	Dues and Memberships	329	476	147	
355	Travel	1,650	2,354	704	
	Total Juvenile Court	$ 262,584	$ 262,584	$ 0	
53600	**TN Veteran's Court Initiative**				
135	Case Coordinator	46,727	51,527	4,800	
201	Social Security	3,000	3,800	800	
204	State Retirement	4,000	3,100	(900)	
207	Medical Insurance	9,000	7,600	(1,400)	
217	Retirement - Hybrid Stabilization	500	410	(90)	
299	Other Fringe Benefits (TCRS Hybrid)	2,743	1,843	(900)	
399	Other Contracted Services	37,005	34,695	(2,310)	
	Total TN Veteran's Court Initiative	$ 102,975	$ 102,975	$ 0	
53610	**Polk County Probation Contract**				
103	Assistant(s)	5,200	5,475	275	
105	Supervisor/Director	6,200	6,520	320	
162	Clerical Personnel	2,300	2,301	1	
204	State Retirement	940	1,340	400	
206	Life Insurance	0	10	10	
207	Medical Insurance	0	2,650	2,650	
317	Data Processing Services	3,300	2,844	(456)	
399	Other Contracted Services	2,600	200	(2,400)	
499	Other Supplies And Materials	3,406	2,606	(800)	
	Total Polk County Probation Contract	$ 23,946	$ 23,946	$ 0	
53800	**Mental Health Court**				
133	Paraprofessional	26,250	27,050	800	
135	Case Coordinator	27,302	25,302	(2,000)	
201	Social Security	5,000	4,000	(1,000)	
204	State Retirement	0	3,000	3,000	
207	Medical Insurance	10,000	9,200	(800)	
	Total Mental Health Court	$ 68,552	$ 68,552	$ 0	

53900	**Other Adm of Justice (Courts Comm. Ser)**				
204	State Retirement	2,244	6,344	4,100	
207	Medical Insurance	17,932	13,832	(4,100)	
	Total Other Adm of Justice (Courts Comm. Ser)	$ 20,176	$ 20,176	$ 0	
53910	**Probation Services**				
299	Other Fringe Benefits	5,529	9,129	3,600	
368	Drug and DUI Court Program	15,485	11,885	(3,600)	
	Total Probation Services	$ 21,014	$ 21,014	$ 0	
54110	**Sheriff's Department**				
106	Deputies	5,051,632	4,971,632	(80,000)	
169	Part Time Personnel	41,558	43,258	1,700	
189	Other Salaries & Wages	206,596	286,596	80,000	
204	State Retirement	448,944	491,944	43,000	
217	Retirement - Hybrid Stabilization	33,066	31,366	(1,700)	
299	Other Fringe Benefits	158,931	115,931	(43,000)	
	Total Sheriff Department	$ 5,961,741	$ 5,961,741	$ 0	
54120	**Special Patrols (Traffic Safety Patrol)**				
204	State Retirement	5,248	2,248	(3,000)	
206	Life Insurance	0	10	10	
207	Medical Insurance	0	2,800	2,800	
217	Retirement - Hybrid Stabilization	0	240	240	
299	Other Fringe Benefits	0	1,000	1,000	
355	Travel	7,000	5,950	(1,050)	
	Total Special Patrols (Traffic Safety Patrol)	$ 12,248	$ 12,248	$ 0	
54210	**Jail**				
106	Deputies	3,237,061	3,162,061	(75,000)	
399	Other Contracted Services	50,000	50,405	405	
331	Legal Services	27,217	37,217	10,000	
431	Law Enforcement Supplies	14,500	14,095	(405)	
452	Utilities	430,000	455,000	25,000	
599	Other Charges	380,900	430,900	50,000	
	Total Jail	$ 4,139,678	$ 4,149,678	$ 10,000	Offset 51100-399
54230	**Juvenile Detention**				
204	State Retirement	44,224	47,624	3,400	
299	Other Fringe Benefits	53,526	48,896	(4,630)	
	Total Juvenile Detention	$ 97,750	$ 96,520	$ (1,230)	Offset 54240
54240	**Juvenile Services (BUG Grant)**				
207	Medical Insurance	7,763	8,963	1,200	Paid from 54230-299
217	Retirement - Hybrid Stabilization	704	734	30	Paid from 54230-299
	Total Juvenile Detention	$ 8,467	9,697	1,230	
54250	**Work Release Program (SE TN Comm Corr)**				
499	Other Supplies And Materials	7,100	3,080	(4,020)	
503	Excess Risk Ins. (Official's Bonds)	56,000	60,000	4,000	
506	Liability Insurance	20	40	20	
	Total Work Release Program (SE TN Comm Corr)	$ 71,387	$ 72,817	$ 1,230	
54410	**Civil Defense (Emergency Management Agency)**				
307	Communication	17,235	17,985	750	
338	Maintenance And Repair Services-Vehicles	7,000	6,250	(750)	
	Total Civil Defense (Emergency Management Agency)	$ 24,235	$ 24,235	$ 0	

Account No.		Amended Budget 6/1/2025	Final Budget Amendment Request	Amount of Change
54510	**Inspection And Regulation**			
204	State Retirement	1,840	2,700	860
506	Liability Insurance	260,000	259,140	(860)
	Total Inspection and Regulation	$ 261,840	$ 261,840	$ 0
54610	**County Coroner/Medical Examiner**			
131	Medical Personnel	14,000	14,050	50
187	Overtime Pay	40,378	39,211	(1,167)
206	Life Insurance	21	23	2
207	Medical Insurance	9,026	10,141	1,115
	Total County Coroner/Medical Examiner	$ 63,425	$ 63,425	$ 0
55110	**Local Health Dept - County**			
133	Paraprofessionals	34,985	31,455	(3,530)
166	Custodial Personnel	36,126	39,656	3,530
	Total Local Health Dept - County	$ 71,111	$ 71,111	$ 0
55130	**Ambulance/Emergency Medical Services**			
103	Assistant(s)	13,500	0	(13,500)
105	Supervisor/Director	75,000	75,001	1
133	Paraprofessionals	3,220,165	3,247,023	26,858
140	Salary Supplements	27,048	30,048	3,000
169	Part Time Personnel	371,775	385,775	14,000
187	Overtime Pay	416,035	446,035	30,000
189	Other Salaries & Wages	324,155	334,155	10,000
201	Social Security	354,800	356,800	2,000
207	Medical Insurance	627,307	577,307	(50,000)
217	Retirement - Hybrid Stabilization	46,319	46,419	100
299	Other Fringe Benefits	203,255	205,255	2,000
318	Debt Collection Services	15,013	16,851	1,838
335	Maintenance And Repair Services-Buildings	4,737	9,737	5,000
356	Tuition	0	4,000	4,000
506	Liability Insurance	35,297	0	(35,297)
	Total Ambulance/Emergency Medical Services	$ 5,734,406	$ 5,734,406	$ 0
55150	**Maternal And Child Health Services**			
101	County Official/Administrative Officer	0	3,800	3,800
105	Supervisor/Director	3,000	200	(2,800)
130	Social Workers	23,500	3,500	(20,000)
189	Other Salaries & Benefits	46,500	65,500	19,000
201	Social Security	5,584	5,234	(350)
204	State Retirement	664	699	35
207	Medical Insurance	8,820	9,315	495
217	Retirement - Hybrid Stabilization	729	799	70
599	Other Charges	6,089	5,839	(250)
	Total Maternal And Child Health Services	$ 94,886	$ 94,886	$ 0
55190	**Other Local Health Services (State)**			
204	State Retirement	31,906	40,306	8,400
299	Other Fringe Benefits	54,447	46,047	(8,400)
	Total Other Local Health Services (State)	$ 86,353	$ 86,353	$ 0

Account No.		Amended Budget 6/1/2025	Final Budget Amendment Request	Amount of Change	
56900	**Other Soc, Cultural & Recreational**				
167	Maintenance Personnel	156,183	139,183	(17,000)	
168	Temporary Personnel	110,000	100,000	(10,000)	
187	Overtime Pay	1,724	28,724	27,000	
204	State Retirement	27,380	21,100	(6,280)	
217	Retirement - Hybrid Stabilization	2,610	3,190	580	
299	Other Fringe Benefits	8,445	14,145	5,700	
399	Other Contracted Services	93,000	90,609	(2,391)	
506	Liability Insurance	23,731	26,122	2,391	
	Total Other Soc, Cultural & Recreational	$ 423,073	$ 423,073	$ 0	
57800	**Storm Water (& Engineering)**				
103	Assistant(s)	42,915	42,920	5	
169	Part-Time Personnel	16,000	15,990	(10)	
217	Retirement - Hybrid Stabilization	712	717	5	
	Total Storm Water (& Engineering)	$ 59,627	$ 59,627	$ 0	
58110	**Tourism**				
316	Contributions	356,400	390,400	34,000	
	Total Tourism	$ 356,400	$ 390,400	$ 34,000	Offset 40220

		Amended Budget 6/1/2025	Final Budget Amendment Request	Amount of Change	
58120	**Industrial Development**				
316	Contributions	356,400	390,400	34,000	
	Total Industrial Development	$ 356,400	$ 390,400	$ 34,000	Offset 40220
58300	**Veteran's Services**				
207	Medical Insurance	13,539	12,789	(750)	
299	Other Fringe Benefits	3,425	6,175	2,750	
	Total Veteran's Services	$ 16,964	$ 18,964	$ 2,000	Fund Balance
99951	**Safe Schools Grant**				
204	State Retirement	83,134	69,483	(13,651)	
207	Medical Insurance	149,262	141,762	(7,500)	
299	Other Fringe Benefits	16,119	19,323	3,204	
499	Other Supplies & Materials	119,898	113,398	(6,500)	
513	Workman's Compensation Insurance	0	24,447	24,447	
	Total Safe Schools Grant	$ 368,413	$ 368,413	$ 0	
				2,000	Fund Balance
				68,000	Other account or revenue
39000	TOTAL EXPENDITURES AND TRANSFERS	$ 21,629,727	$ 21,700,383	$ 70,000	

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Approved

BRADLEY COUNTY, TENNESSEE
Final Budget Amendments - Revenues/Expenditures
For the Fiscal Year Ending June 30, 2025

SPECIAL FUNDS

SPECIAL FUNDS

Account No		Amended Budget 06/01/25	Final Budget Amendment Request 6/30/25	Amount of Change
	Opioid Abatement			
55170	Alcohol/Drug Pgr-juvenile	-	4,200	(4,200)
204	State Retirement	7,927	3,727	4,200
299	Other Fringe Benefits			
	Total Alcohol Drug Pgr Juvenile	7,927	7,927	-
54150	Drug Enforcement	11,903	7,583	4,320
204	State Retirement	-	816	(816)
217	Hybrid Stabilization	-	3,504	(3,504)
299	Other Fringe Benefits (TCRS Hybrid))			
	Total Drug Enforcement	11,903	11,903	-
	Total	$ 19,830	$ 19,830	$ -
34645	Net Adjustment to Fund Balance			$ -

BRADLEY COUNTY, TENNESSEE
Final Budget Amendments - Revenues
For the Fiscal Year Ending June 30, 2025

SPECIAL FUNDS

Account		Amended Budget 6/1/25	Amended Budget And Estimated Totals 6/30/25	Amount of Change
	SHERIFF'S DRUG FUND - 122			
42140	Drug Control Fines-circuit Court	12,000	8,000	(4,000)
42240	Drug Control Fines-Criminal Court	11,000	8,000	(3,000)
42910	Proceeds from Confiscated Property	40,000	18,000	(22,000)
44530	Sale of Equipmen	-	19,354	19,354
	Total	$ 51,000	$ 45,354	$ (5,646)
	SHERIFF'S DRUG FUND - 122			
54150 452	Utilities	-	46	46
54150 399	Other Contracted Services	30,500	30,454	(46)
	Total	$ 30,500	$ 30,500	$ 0
34525	Net Adjustment to Fund Balance			$ (5,646) Decrease

BRADLEY COUNTY, TENNESSEE
Final Budget Amendments - Revenues
For the Fiscal Year Ending June 30, 2025

SPECIAL FUNDS

Account		Amended Budget 6/1/25	Amended Budget And Estimated Totals 6/30/25	Amount of Change
	COUNTY FIRE DISTRICT FIRE FUND - 121			
40110	Current Property Tax	5,154,798	5,073,464	(81,334)
40120	Trustee's Collections-Prior Year	86,520	71,602	(14,918)
40130	Cir CLK/Clk & Master Collections Prior Year	120,000	120,000	-
40140	Interest and Penalty	25,000	14,179	(10,821)
40161	Payment in Lieu of Taxes-T.V.A.	6,500	2,969	(3,531)
40162	Payments in Lieu of Taxes-Local Utilities	4,200	3,097	(1,103)
40163	Payment in Lieu of Taxes-Other	335,000	242,927	(92,073)
44570	Contributions & Gifts	100,000	123,917	23,917
	Total	$ 5,832,018	$ 5,652,155	$ (179,863)
54310	COUNTY FIRE DISTRICT FIRE FUND - 121			
54310	103 Assistant	126,110	79,110	(47,000)
54310	105 Supervisor	70,000	70,001	1
54310	133 Paraprofessionals	2,882,138	3,110,163	228,025
54310	169 Part Time Personnel	5,000	6,000	1,000
54310	189 Other Salaries & Wages	385,719	265,719	(120,000)
54310	204 State Retirement	184,304	165,304	(19,000)
54310	205 Retiree Insurance	9,026	-	(9,026)
54310	299 Other Fringe Benefits	163,465	151,465	(12,000)
54310	506 Liability Insurance	22,000	-	(22,000)
54310	335 Maintenance & Repair Buildin	27,490	26,800	(690)
54310	338 Maintenance & Repair Vehicles	251,000	251,590	590
54310	399 Other Contracted Services	27,999	28,099	100
54310	425 Gasoline	67,764	62,264	(5,500)
54310	451 Uniforms	25,000	30,500	5,500
	Total	$ 4,247,015	$ 4,247,015	$ -
34625	Net Adjustment to Fund Balance			$ 179,863 Decrease

Account		Amended Budget 6/1/25	Amended Budget And Estimated Totals 6/30/25	Amount of Change
	DEBT SERVICE FUND - 151			
40110	Current Property Tax	8,006,933	7,925,120	(81,813)
40120	Trustee's Collections-Prior Year	165,000	116,211	(48,789)
40130	Cir Clk/Clk & Master Collections-Pr Yr	125,000	125,000	-
40140	Interest and Penalty	30,000	30,000	-
40161	Payments in Lieu of Taxes-TVA	4,000	4,000	-
40162	Payments in Lieu of Taxes-Local Utilities	3,500	3,500	-
40163	Payments in Lieu of Taxes-Other	380,091	315,612	(64,479)
40320	Bank Excise Tax	60,000	47,053	(12,947)
46851	State Revenue Sharing-T.V.A	190,000	162,446	(27,554)
	Total	$ 8,964,524	$ 8,728,942	$ (235,582)
	DEBT SERVICE FUND - 151			
	Total	$ -	$ -	$ -
34680	Net Adjustment to Fund Balance			$ (235,582) Decrease

BRADLEY COUNTY, TENNESSEE
Final Budget Amendments - Revenues
#REF!

SPECIAL FUNDS
AMERICAN RESCUE PLAN-128

Account		Amended Budget 6/1/25	Amended Budget And Estimated Totals 6/30/25	Amount of Change	
44110	Investment Income	400,000	660,000	260,000	
48990	Other	-	130,106	130,106	
	Total Revenue	400,000	790,106	390,106	
58844	718 Vehicles	190,579	284,646	94,067	
	Total Expenditures	190,579	284,646	94,067	Offset 48990
34635	Net Adjustment to Fund Balance			$ 296,039	Increase

BRADLEY COUNTY, TENNESSEE
Final Budget Amendments - Revenues
For the Fiscal Year Ending June 30, 2025

SPECIAL FUNDS
OTHER SOCIAL, CULTURAL, AND RECREATIONAL- 124

Account		Amended Budget 6/1/25	Amended Budget And Estimated Totals 6/30/25	Amount of Change	
40220	Hotel Motel Tax	381,000	370,805	(10,195)	
56900	Other Soc, Cultural Recreational	16,806	15,806	(1,000)	
201	Social Security	6,191	7,191	1,000	
299	Other Fringe Benefits			-	
	Total	$ 22,997	$ 22,997	$ -	
34635	Net Adjustment to Fund Balance			$ (10,195)	Decrease

SPECIAL FUNDS

Account		Amended Budget 6/1/25	Amended Budget And Estimated Totals 6/30/25	Amount of Change	
	COMMUNITY DEVELOPMENT FUND - 172				
40220	Hotel/Motel Tax	415,950	474,382	58,432	
	Total	$ 415,950	$ 474,382	$ 58,432	
	COMMUNITY DEVELOPMENT FUND - 172				
99100	Transfers Out	450,000	226,261	(223,739)	
599	Other Charges			-	
	Total	$ 450,000	$ 226,261	$ (223,739)	
	Total	$ 450,000	$ 226,261	$ (223,739)	
34675	Net Adjustment to Fund Balance			$ 282,171	Increase

SPECIAL FUNDS

Account		Amended Budget 6/1/25	Amended Budget And Estimated Totals 6/30/25	Amount of Change	
	Other Capital Projects -189				
40110	Current Property Tax	$ 1,040,555	$ 1,029,926	$ (10,629)	
40130	Clerk & Master Collections Pr Yr	12,000	12,000	-	
40140	Interest & Penalty	3,500	3,500	-	
40161	Payments In Lieu of Taxes-T.V.A.	375	418	43	
40163	Payments In Lieu of Taxes-Other	50,000	50,000	-	
40320	Bank Excise Tax	8,000	8,000	-	
44110	Investment Income	815,000	1,408,000	593,000	
44570	Contributions & Gifts	850,000	875,000	25,000	
46851	State Revenue Sharing-TVA	22,000	22,000	-	
49800	Transfers In	-	-	-	
	Total	$ 2,801,430	$ 3,408,844	$ 607,414	
34675	Net Adjustment to Fund Balance			$ 607,414	[illegible]
	Wellness, & Quality of Life -192				
44110	Investment Income	1,264,862	888,203	(376,659)	
	Total	$ 1,264,862	$ 888,203	$ (376,659)	
	Wellness, & Quality of Life -192			-	
	Total	$ -	$ -	$ -	
34630	Net Adjustment to Fund Balance			$ (376,659)	Decrease

Legal and Legislative Committee
Bill Winters, Chairman
MINUTES
June 12, 2025, at 11:00a.m.
Bradley County Commission Office

Members present: Louie Alford, Milan Blake, Mike Hughes, Cindy Slater, Chairman Bill Winters, and non-voting ex officio member D. Gary Davis

Members absent: None

Others present: Denny Collins, Thomas Crye, Crystal Freiberg, Adam Lewis, Allen Mincey, Lorri Moultrie, Troy Spence

Chairman Bill Winters called the meeting to order.

AGENDA ITEMS
Following a discussion of the Commission Rules of Procedure, Rule 1, regarding committee meetings during the week of a fifth Monday, Chairman Winters agreed to remind committee chairs to adhere to the rule.

In response to a recent constituent request regarding delays in State approval of plats, Cindy Slater seconded a motion by Mike Hughes to recommend that a letter be sent to the Tennessee Department of Environment and Conservation requesting assistance from the State. Motion passed unanimously.

Thomas Crye reported receiving two (2) complaints regarding county-owned vehicles being observed at inappropriate locations. Mayor D. Gary Davis noted that elected officials are responsible for setting policies regarding the use of county owned vehicles. Louie Alford seconded a motion by Milan Blake to request elected officials review their vehicle policies and to provide a report to Committee Chairman Winters by the end of the year. Motion passed unanimously.

County attorney Crystal Freiberg stated that both the County Mayor and County Commission have authority to name county-owned assets. Mayor Davis opined that a formal policy may not be necessary given how infrequency such actions occur.

COMMUNICATION FROM THE AUDIENCE

There was no communication from the audience.

There being no further business, the committee adjourned at 11:30a.m.

Bradley County Commission
Thomas Crye, Chairperson
WORK SESSION MINUTES
June 9, 2025, at noon
Bradley County Courthouse

Members present: Louie Alford, Daniel Beaty, Milan Blake, Denny Collins, Chairman Thomas Crye, Scott Gilbert, Bobby Goins, Mike Hughes, Tommy Ledford, Tim Mason, Josh Rogers, Cindy Slater, Howard Thompson, Vice Chairman Bill Winters, and ex-officio non-voting member D. Gary Davis

Members absent: None

Chairman Thomas Crye called the meeting to order and welcomed committee members and guests. Following the invocation prayed by Vice Chairman Bill Winters, Commissioner Tommy Ledford led the Pledge of Allegiance.

REPORT FROM COUNTY MAYOR
County Mayor D. Gary Davis distributed end-of-year budget amendments, recommended for approval by the Finance Committee, which are scheduled to appear on the June 16, 2025, Consent Agenda.

Mayor Davis provided updated pages for the proposed Fiscal Year 2025-2026 budget book, nothing that the revisions were recommended by the Finance Committee.

Mayor Davis presented for consideration a resolution authorizing the Bradley County Mayor to negotiate and enter into an agreement to provide labor and materials to install a concrete parking lot at the Bradley County Fire Hall located at 365 Minnis Road for the Bradley County Fire Department. Mayor Davis explained that bids will be opened prior to the June 16, 2025, Voting Session to provide information and the information will be incorporated in the resolution. Commissioner Mike Hughes placed the resolution on the June 16, 2025, Voting Session agenda.

Mayor Davis presented for consideration a resolution dissolving and discontinuing the Bradley County Down-Payment Assistance THDA H.O.U.S.E. program, canceling all remaining debt owed to Bradley County through said program, ad authorizing any funds remaining from the program to be used for future housing related projects in Bradley County. Commissioner Cindy Slater placed the resolution on the June 16, 2025, Voting Session agenda.

REPORTS FROM COMMITTEES AND/OR DISTRICTS

7th District

Commissioner Josh Rogers thanked Cleveland Utilities for their efforts to restore power and internet services following the weekend storms.

Vice Chairman Winters reported that work continues to progress on the Highway 60 project.

Vice Chairman Winters announced that the Legal and Legislative Committee will meet at 11:00a.m. on June 12, 2025, in the Commission Room of the Courthouse.

6th District

Commissioner Tommy Ledford had no report.

Commissioner Tim Mason reported that, through the Tennessee Department of Transportation Litter Grant, crews cleaned eight hundred seventy-eight (878) miles of County roads, three hundred twenty-two (322) miles of State roads, and one hundred (100) miles of City roads. Commissioner Mason reported a total of thirty-two thousand and twenty pounds (32,020) of litter was collected, and one thousand four hundred (1,460) sixty pounds were recycled.

5th District

Commissioners Cindy Slater and Bobby Goins had no report.

4th District

Commissioners Howard Thompson and Scott Gilbert had no report.

3rd District

Commissioner Denny Collins had no report.

Commissioner Milan Blake announced the Finance Committee will not meet on July 7, 2025.

Commissioner Blake placed on the June 27, 2025, Voting Session agenda a resolution increasing compensation for Beer Board by one dollar ($1.00) per meeting.

Commissioner Blake announced the tax rates for Fiscal Year 2025-2026: county property tax $.9904, Fire rural $.2399, and Fire fringe $.2182. Commissioner Blake announced the new penny value for Fiscal Year 2025-2026 will be four hundred seventy-three thousand one hundred thirty-one dollars ($473,131.00).

2nd District
Commissioner Louie Alford placed on the June 16, 2025, Voting Session agenda a motion to award Sergeant Randy Holloway's service weapon to him upon retirement per the Bradley County Policy on Retiring Deputies/Service Weapons.

1st District
Commissioners Mike Hughes and Daniel Beaty had no report.

AGENDA ITEMS
There were no appeals to the Fiscal Year 2025-2026 budget proposal.

Commissioner Rogers placed on the June 16, 2025, Voting Session agenda a resolution to rezone from Forestry/Agricultural/Residential (FAR) district to General Commercial (C-2) district property located at 4152 Spring Place Road and identified by tax map 081 parcel 016.07.

COMMUNICATION FROM THE AUDIENCE
There was no communication from the audience.

ANNOUNCEMENTS
*Next meeting – Voting Session on June 16, 2025, at noon, Courthouse
*Chamber Coffee – June 10, at 8:30a.m., Staples
*Board of Education – June 10, at 5:00p.m., Central Office
*Legal and Legislative Committee – June 12, at 11:00a.m., Courthouse
*Farmers on First – June 15, from 11:00a.m.-2:00p.m., First Street Square

There being no further business, the meeting adjourned at 12:17p.m.