

REGULAR SESSION

JULY 5, 2022

The Bradley County Commission meets in **Regular Session on July 5, 2022** at the Bradley County Courthouse in Cleveland, Tennessee at 7 P.M. EDST. Mayor, D. Gary Davis and County Clerk, Donna A. Simpson are present. On roll call the following Commissioners are present: **DENNIS EPPERSON; MIKE HUGHES; LOUIE ALFORD; THOMAS L. CRYE; MILAN M. BLAKE; JOHNNY MULL; CHARLOTTE PEAK; HOWARD LEWIS THOMPSON; BOBBY GOINS; CINDY SLATER; TIM MASON; KEVIN RAPER; and BILL WINTERS. TOTAL PRESENT: 13; ABSENT: 1.** There is quorum present and Chairman Johnny Mull calls the meeting to order.

Commissioner Cindy Slater leads the Pledge Of Allegiance to the flag followed by the invocation given by Eddie Jones, Executive Pastor of North Cleveland Church Of God.

Commissioner D. Epperson makes a motion to **Approve the Minutes for June 20, 2022 Regular Session**; Commissioner B. Goins seconds the motion. On roll call the Commission votes as follows: D. Epperson, aye; M. Hughes, aye; L. Alford, aye; T. Crye, aye; M. Blake, aye; J. Mull, aye; C. Peak, aye; H. Thompson, aye; B. Goins, aye; C. Slater, aye; T. Mason, aye; K. Raper, aye; and B. Winters, aye. **TOTAL FOR: 13; OPPOSED: NONE; ABSENT: 1. The motion passes.**

Mayor D. Gary Davis requests the **Amended Bradley County Purchasing Procedures and Memo (Gambling Tax)** from Bradley County Finance Director be made part of the minutes per state auditors.

AMENDED BRADLEY COUNTY PURCHASING PROCEDURES RECORDED AS AN ATTACHMENT

BRADLEY COUNTY FINANCE DIRECTOR MEMO (GAMBLING TAX) RECORDED AS AN ATTACHMENT

Commissioner B. Goins makes a motion to **Approve the Consent Agenda for July 5, 2022**; Commissioner B. Winters seconds the motion. On roll call the Commission votes as follows: D. Epperson, aye; M. Hughes, aye; L. Alford, aye; T. Crye, aye; M. Blake, aye; J. Mull, aye; C. Peak, aye; H. Thompson, aye; B. Goins, aye; C. Slater, aye; T. Mason, aye; K. Raper, aye; and B. Winters, aye. **TOTAL FOR: 13; OPPOSED: NONE; ABSENT: 1. The motion passes.**

CONSENT AGENDA (7-5-2022) RECORDED AS AN ATTACHMENT

Commissioner T. Crye makes a motion to **Approve the Voting Session (Meeting) Agenda for July 5, 2022**; Commissioner H. Thompson seconds the motion. On roll call the Commission votes as follows: D. Epperson, aye; M. Hughes, aye; L. Alford, aye; T. Crye, aye; M. Blake, aye; J. Mull, aye; C. Peak, aye; H. Thompson, aye; B. Goins, aye; C. Slater, aye; T. Mason, aye; K. Raper, aye; and B. Winters, aye. **TOTAL FOR: 13; OPPOSED: NONE; ABSENT: 1. The motion passes.**

VOTING SESSION (MEETING) AGENDA (7-5-2022) RECORDED AS AN ATTACHMENT

7/5/2022

00256

July 5, 2022 Continued

Commissioner T. Crye makes a motion to Approve (Item A) RESOLUTION 2022-36 AUTHORIZING BRADLEY COUNTY MAYOR TO EXECUTE A CONSTRUCTION EASEMENT TO THE CITY OF CLEVELAND ALONG DOOLEY STREET FOR FEDERAL PROJECT TAP/STP-M-9203(23), STATE PROJECT 06LPLM-F1-058, FOR AN AMOUNT OF THREE HUNDRED DOLLARS (\$300.00); Commissioner C. Peak seconds the motion. On roll call the Commission votes as follows: D. Epperson, aye; M. Hughes, aye; L. Alford, aye; T. Crye, aye; M. Blake, aye; J. Mull, aye; C. Peak, aye; H. Thompson, nay; B. Goins, aye; C. Slater, aye; T. Mason, aye; K. Raper, aye; and B. Winters, aye. **TOTAL FOR: 12; OPPOSED: 1; ABSENT: 1. The motion passes.**

RESOLUTION 2022-36 RECORDED AS AN ATTACHMENT

COMMENTS BY CHAIRMAN OF THE FINANCE COMMITTEE, COMMISSIONER MILAN M. BLAKE RECORDED AS AN ATTACHMENT

Commissioner M. Blake makes a motion to Approve (Item B) RESOLUTION 2022-37 FIXING THE TAX LEVY BRADLEY COUNTY, TENNESSEE FOR THE FISCAL YEAR BEGINNING JULY 1, 2022; Commissioner T. Crye seconds the motion. On roll call the Commission votes as follows: D. Epperson, aye; M. Hughes, aye; L. Alford, aye; T. Crye, aye; M. Blake, aye; J. Mull, aye; C. Peak, aye; H. Thompson, aye; B. Goins, aye; C. Slater, aye; T. Mason, aye; K. Raper, aye; and B. Winters, aye. **TOTAL FOR: 13; OPPOSED: NONE; ABSENT: 1. The motion passes.**

RESOLUTION 2022-37 RECORDED AS AN ATTACHMENT

Commissioner M. Blake makes a motion to Approve (Item D) RESOLUTION 2022-39 MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS, DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF BRADLEY COUNTY, TENNESSEE, FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023; Commissioner B. Winters seconds the motion. On roll call the Commission votes as follows: D. Epperson, aye; M. Hughes, aye; L. Alford, aye; T. Crye, aye; M. Blake, aye; J. Mull, aye; C. Peak, nay; H. Thompson, aye; B. Goins, aye; C. Slater, aye; T. Mason, aye; K. Raper, aye; and B. Winters, aye. **TOTAL FOR: 12; OPPOSED: 1; ABSENT: 1. The motion passes.**

RESOLUTION 2022-39 RECORDED AS AN ATTACHMENT

INDIRECT CONFLICT OF INTEREST STATEMENT READ BY COMMISSIONER M. HUGHES AND CHAIRMAN J. MULL RECORDED AS AN ATTACHMENT

7/5/2022

00257

July 5, 2022 Continued

Commissioner M. Blake makes a motion to Approve (Item C) **RESOLUTION 2022-38 FIXING THE TAX LEVY OF THE COUNTY FIRE DISTRICT BRADLEY COUNTY, TENNESSEE FOR THE FISCAL YEAR BEGINNING JULY 1, 2022**; Commissioner D. Epperson seconds the motion. On roll call the Commission votes as follows: D. Epperson, aye; M. Hughes, aye; L. Alford, aye; T. Crye, aye; M. Blake, aye; J. Mull, aye; C. Peak, aye; H. Thompson, aye; B. Goins, aye; C. Slater, aye; T. Mason, aye; K. Raper, aye; and B. Winters, aye. **TOTAL FOR: 13; OPPOSED: NONE; ABSENT: 1.**
The motion passes.

RESOLUTION 2022-38 RECORDED AS AN ATTACHMENT

Commissioner M. Blake makes a motion to Approve (Item E) **RESOLUTION 2022-40 MAKING APPROPRIATIONS TO NON-PROFIT CHARITABLE ORGANIZATIONS OF BRADLEY COUNTY, TENNESSEE FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023**; Commissioner B. Winters seconds the motion. On roll call the Commission votes as follows: D. Epperson, aye; M. Hughes, aye; L. Alford, aye; T. Crye, aye; M. Blake, aye; J. Mull, aye; C. Peak, aye; H. Thompson, aye; B. Goins, aye; C. Slater, aye; T. Mason, aye; K. Raper, aye; and B. Winters, aye. **TOTAL FOR: 13; OPPOSED: NONE; ABSENT: 1.**
The motion passes.

RESOLUTION 2022-40 RECORDED AS AN ATTACHMENT

There is no more business to come before the commission and Chairman Johnny Mull adjourns the meeting at 7:23 P.M. EDST.

Johnny Mull, Chairman

Donna A. Simpson, County Clerk

7/5/2022

00258

Commission Approved:
Policy Effective Date: 5-1-2012
Updated 3/5/2018
Updated 1-20-2020
Updated 6-30-2022

BRADLEY COUNTY PURCHASING PROCEDURES

(For all county departments with the exception of schools and road department)
Items italicized are not part of the adopted policy, but added for clarification purposes only.

The basic principle of an organized purchasing system is to plan the county's needs.

1. The department must first decide the need and then the availability of budgeted funds for purchases. If funds are not available, a budget amendment must be completed and approved by the County Commission before proceeding. If funds are available, then department may proceed.
2. A requisition for item(s) must be completed designating the account number and line item this purchase is to be charged to, an estimated amount if the exact amount is not known, signed by the authorized department personnel and forwarded to the County Mayor's Office. A W-9 must accompany the request if the vendor is new. **No Purchase order will be issued without the W-9.** (Use a separate requisition for each vendor. If the item is of \$1,000 or greater value, the item will require an asset number).
3. At the County Mayor's Office, the purchasing administrator will verify funds available and create the purchase order. It is at that time the computer will assign a purchase order number for that requisition. The purchase order will be signed by the County Mayor. The purchase order document will be in two parts; white - department; and blue - accounts payable. The white and blue copies will be returned to the requesting department. At that time, the purchase can be made.
4. **After the purchase is made, the blue copy of the purchase order, requisition, invoice and receipts with serial number (if applicable) will be forwarded to the County Mayor's Office to the attention of the purchasing administrator.** If an invoice is not issued at the time of purchase, please hold for the invoice. When all the documentation is complete, signed with approval to pay by the authorized personnel, it is ready to be forwarded to accounting for payment. *Checks will be issued at least one time each week. Invoices in our office by noon on Wednesday will allow checks to be available on Friday.* The white copy of the purchase order is for the originating department's records. If the invoice received is a different amount than originally requested, a 'change order' will be issued and sent for department records. If the purchase order is to be used for multiple purchases a copy of the purchase order must be sent with each sequential invoice.
5. Open purchase order file: All open purchase orders will remain in an "outstanding purchase order file". It is important to close purchase orders as soon as possible. **(Purchase orders not used within 12 months will be closed out and not available for use).** If a requisition is not used after being assigned a purchase order, please notify purchasing clerk so that she may void that number and release the amount reserved for that purchase.
6. Reimbursements require a check requisition, a purchase order and all corresponding receipts and attachments.
7. **Emergency Purchase orders:** A copy of a requisition faxed to the purchasing administrator and a purchase order will be issued immediately. The purchase order will be sent to requesting department to continue through step #4. Emergency purchase orders are for true emergency situations i.e. equipment failure or similar situations. *Emergency requests will be handled on a case by case basis.*

Items not requiring a requisition or purchase order are recurring monthly payments for utilities (electric, gas, telephone, water, cell phones, and pagers) or contracted services (i.e. leases).

All individual items or services of \$25,000 or more should follow the bidding process. State auditors require all original bids be forwarded to the County Mayor's Office.

Prices for items should be checked with at least three vendors on a regular basis and kept on file to ensure the most economical purchase for Bradley County.

BRADLEY COUNTY, TENNESSEE

BID PACKET

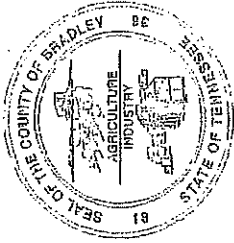
- Purchasing Law (T.C.A. 5-14-204(1)) requires that all purchases of and contracts for purchases of supplies, materials, equipment and contractual services, and all contracts for the lease or rental of equipment - estimated to exceed ten thousand dollars - shall be based wherever possible on competitive bids. (Bradley County's policy requires bids on costs of \$25,000 or more).

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INSTRUCTIONS

1. (Schedule A) **BID CRITERIA.** Determine specifications on Item(s) or Project to be bid.
2. Publish Legal Notice or solicit prospective suppliers.
3. (Schedule B) **BID LISTING.** As bids are picked up, keep listing of who picked up and when returned.
4. (Schedule C & D) **BID OPENING.** List who bid and how much was bid. Also who witnessed bid opening, who was awarded bid and why.
5. (Schedule E) **NOTIFICATION TO PURCHASING OF BID RESULTS.** Department Head must fill out and sign.
6. Attach all of the above to the invoice and forward to purchasing. Invoices over \$25,000 will not be paid without bid information attached. **ORIGINAL BID INFORMATION IS REQUIRED TO BE HELD IN THE PAYING AGENT'S (COUNTY EXECUTIVE) OFFICE.**

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BRADLEY COUNTY
FINANCE OFFICE
Rena' Samples
Finance Director

P.O. Box 1167
Cleveland, TN 37364
PHONE: (423) 728-7144
FAX: (423) 476-0596

Memo to be spread in the minutes.

Pursuant to Tennessee Code Annotated § 4-49-104, the gambling tax shall be deposited into the General Fund and may only be used for Capital Projects. Consistent with this requirement, at the close of the fiscal year a check in the amount collected shall be written and placed into the Other Capital Projects Fund budget to make sure this tax is only spent on Capital Projects as required by law.



Bradley County Commission

Johnny Mull, Chairman

CONSENT AGENDA

July 5, 2022, at 7:00p.m.

Bradley County Courthouse

NOTARIES PUBLIC

1. Notaries public (will be presented at the meeting)

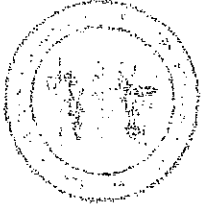
BRADLEY COUNTY CLERK
DONNA A. SIMPSON COUNTY CLERK
PO BOX 46
CLEVELAND TN 37364
Telephone 423-728-7226
Fax 423-478-8845

Notaries to be elected July 05, 2022

KEITH BARRETT
CERETA A. BECK
JOHN M CARTER
CHADIFER CARTER
JOYCE B. FLETCHER
J. T. HICKS
MARIA M KEMP
MELISSA C KEY

KRISTEN JOY LAWSON
MELISSA MARTINEZ
MAX MILLER
LUZ N SANTIAGO
AMBER STUMP
KELLY YARBER

PERSONAL SURETY



Bradley County Commission
Johnny Mull, Chairman
VOTING SESSION AGENDA
July 5, 2022, at 7:00p.m.
Bradley County Courthouse

1. Call to order
2. Pledge of Allegiance
3. Invocation
4. Roll Call
5. Approval of Minutes
6. Report from County Mayor
7. Consent Agenda (see page 3)
8. Reports from Committees and/or Districts
9. Unfinished Business
10. Approval of Agenda
11. Agenda Items

A. Resolution authorizing the Bradley County Mayor to execute a construction easement to the City of Cleveland along Dooley Street for federal project TAP/STP-M-9203(23), state project 06LPLM-F1-058, for an amount of three hundred dollars (\$300.00) (see page 4) – Vice Chairman Thomas Crye

B. Resolution fixing the tax levy for Bradley County, Tennessee for the fiscal year beginning July 1, 2022 (see page 5) – Commissioner Milan Blake

C. Resolution fixing the fire tax levy of the county fire district for Bradley County, Tennessee for the fiscal year beginning July 1, 2022 (see page 6) – Commissioner Milan Blake

D. Resolution making appropriations for the various funds, departments, institutions, offices, and agencies of Bradley County, Tennessee for the fiscal year beginning July 1, 2022 and ending June 30, 2023 (see pages 7-12) – Commissioner Milan Blake

E. Resolution making appropriations to non-profit charitable organizations of Bradley County, Tennessee for the fiscal year beginning July 1, 2022, and ending June 30, 2023 (see pages 13-14) – Commissioner Milan Blake

12. Communication from the audience

13. Announcements

14. Adjourn

Next meeting: Work Session - July 11, at 12:00p.m., Bradley County Courthouse

Upcoming Events

*Building & Land Committee, July 11, 10:00a.m., Commission room



RESOLUTION 2022-36
RESOLUTION AUTHORIZING BRADLEY COUNTY MAYOR TO EXECUTE A
CONSTRUCTION EASEMENT TO THE CITY OF CLEVELAND ALONG DOOLEY
STREET FOR FEDERAL PROJECT TAP/STP-M-9203(23), STATE PROJECT
06LPLM-F1-058, FOR AN AMOUNT OF THREE HUNDRED DOLLARS (\$300.00)

WHEREAS, Bradley County is the owner of property located on Dooley Street known as Map and Parcel 057D-U/2.01; and

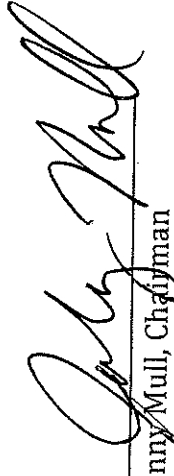
WHEREAS, the City of Cleveland has requested that the County convey to it an easement for the construction of a working area and erosion control outside of the current right-of-way for the subject project; and


WHEREAS, the title to the property will remain vested in the County, but the easement would grant a construction easement for a period of three (3) years after the commencement of construction for use by the City of Cleveland and the Tennessee Department of Transportation; and

WHEREAS, Bradley County believes it is in its best interest to authorize the requested easement.

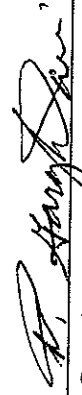
NOW, THEREFORE, BE IT RESOLVED by the Bradley County Legislative Body meeting in regular session at Cleveland, Tennessee, on this 5th day of July, 2022, that the Bradley County Mayor be and is hereby authorized to execute a construction easement to the City of Cleveland along property owned by Bradley County along Dooley Street, Map and Parcel 057D-U/2.01 for Federal Project TAP/STP-M-9203(23), State Project 06LPLM-F1-058, for an amount of three hundred dollars (\$300.00).

ADOPTED this 5th day of July, 2022.


Johnny Mull, Chairman


Donna A. Simpson, County Clerk

APPROVED:


D. Gary Davis, County Mayor

MILAN BLAKE, 3RD DISTRICT
July 5, 2022

Budget Remarks

First, thank you to Elected Officials, Department Heads, the Finance Committee and the Mayor for getting us to this point.

The Bradley County fiscal year 2022-2023 budget does NOT include an increase for the three tax levies.

This pivotal budget, the first beyond Covid, tackles a significant amount of debt, over \$6 million, and positions Bradley County for a bright and exciting future. Today, it is my plan to recommend next year that we continue this focused debt reduction effort with increased vigor in the 23-24 budget and to continue the sound financial practices that have provided successful navigation of unsettled economic times and a global pandemic.

This budget places Bradley County on industries' place to be list with a tax rate of \$1.4392, low cost of doing business, and our commitment to investing in education. I look forward to welcoming new industries this year and beyond.

Today marks the beginning of the 22-23 budget. As I have previously stated, today is not the end of our work. The Finance Committee and this Commission will endeavor throughout the year to ensure we are working within this

budgetary framework to provide programs and services to residents. As Chairman of Finance, I remain committed to working with all parties concerned with the budget whether that be an elected official, department head, or any citizen who wishes to learn and understand the budget process.

Again, I appreciate the work and efforts of so many to develop this budget.

Mr. Chairman, pursuant to TCA 57-5-102, it is my honor, on behalf of the Finance Committee, to present the Bradley County 2022-2023 budget resolutions.



RESOLUTION 2022-37

RESOLUTION FIXING THE TAX LEVY
BRADLEY COUNTY, TENNESSEE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2022

SECTION 1. BE IT RESOLVED by the County Commissioners of Bradley County, Tennessee, assembled in REGULAR SESSION on this 5th day of July, 2022, that the combined property tax rate for Bradley County, Tennessee for the fiscal year beginning July 1, 2022 shall be the State of Tennessee certified tax rate of \$ 1.4392 on each \$100.00 of taxable property, which is to provide revenue for each of the following funds and otherwise conform to the following levies:

<u>FUND</u>	
County General	\$ 0.4108
Public Library	0.0223
Pike Road	0.0934
General Purpose Schools - County & City	0.6249
Other Capital Projects	0.0331
Debt Service - General Debt	0.2547
TOTAL	<u>\$ 1.4392</u>

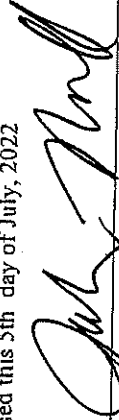
SECTION 2. BE IT FURTHER RESOLVED that there is hereby levied a gross receipts tax as provided by law. The proceeds of the gross receipts tax herein levied shall accrue to the County General Fund.

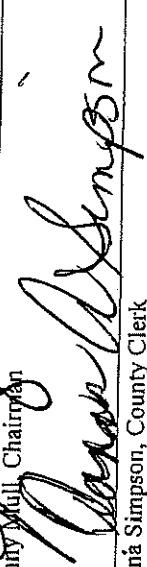
SECTION 3. BE IT FURTHER RESOLVED that all Resolutions of the Board of County Commissioners of Bradley County, Tennessee, which are in conflict with this resolution are hereby repealed.

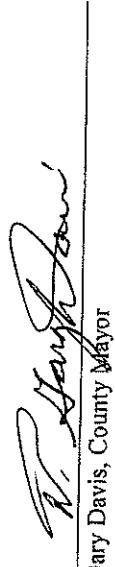
SECTION 4. BE IT FURTHER RESOLVED that this Resolution take effect as of July 1, 2022, the public welfare requiring it, and that this resolution be spread upon the minutes of the County Commission.

SECTION 5. BE IT FURTHER RESOLVED, that the County Trustee shall reflect the property tax rate upon the receipts used in collecting property taxes.

Passed this 5th day of July, 2022


Johnny Mull, Chairman


Donna Simpson, County Clerk


D. Gary Davis, County Mayor

SEAL



RESOLUTION 2022-39

A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS, DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF BRADLEY COUNTY, TENNESSEE, FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023

SECTION 1. BE IT RESOLVED By the Board of County Commissioners of Bradley County, Tennessee, assembled in REGULAR CALLED session on the 5th day of July, 2022, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of Bradley County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the fiscal year beginning July 1, 2022 and ending June 30, 2023 according to the following schedule:

COUNTY GENERAL FUND

County Commission	\$ 512,313
Board Of Equalization	3,325
Beer Board	2,970
Other Boards And Committees - Archives	41,089
County Mayor	320,387
Personnel Office	181,829
County Attorney	232,745
Election Commission	378,150
Register Of Deeds	91,771
Engineering/Planning/Building Inspection	281,446
Development (G.I.S.)	246,380
Courthouse, Agriculture & Annex Bldg.	432,774
TN Vocational Building	5,150
Accounting And Budgeting	229,129
Property Assessor's Office	940,321
Reappraisal Program	158,500
County Trustee's Office	185,459
County Clerk's Office	265,456
Data Processing	189,874
Circuit Court Clerk	1,697,525
General Sessions Judge - Randolph	289,537
Drug Court	130,000
Chancery Court	81,348
Juvenile Court	808,737
General Sessions Judge - Painter	347,341
TN Veteran's Court Initiative	60,000
Polk County Probation Contract	43,301
Judicial Commissioners	35,000
Other Administration Of Justice	135,966
Probation Services	392,233
Sheriff's Department	9,650,405
Traffic Safety Grant	0
Traffic Control	32,600
Justice Center	8,914,401
Workhouse	902,568
Juvenile Center	1,514,369
Juvenile Services - BUG Grant Program	66,581

COUNTY GENERAL FUND - (Continued)

SE TN Community Corrections	0
Civil Defense - EMA	564,054
Homeland Security	55,259
Inspection and Regulation	127,340
County Coroner/Medical Examiner	209,927
Juvenile Services - JJS Grant Program	9,000
Other Public Safety	650,000
Local Health Center	397,853
Rabies and Animal Control	206,000
Emergency Medical Services	6,691,314
Health Services - State	1,479,178
General Health Assistance	0
Other Local Welfare Services	104,876
Car Seat Grant	10,000
Adult Activities	4,000
Senior Citizens Assistance	114,000
Tournaments - Recreation	18,598
Other Social, Cultural And Recreation	1,131,006
Agricultural Extension Service	360,332
Soil Conservation	56,797
Storm Water Program	105,068
Tourism Development	296,400
Industrial Development	296,400
Economic Development (Greenway)	10,000
Public Transportation	42,000
Veterans' Services	150,125
Other Charges	547,398
Contributions To Other Agencies	103,677
Other General Government Projects	0

TOTAL GENERAL FUND

\$ #####

PIKE ROAD FUND

Administration	\$ 760,647
Highway And Bridge Maintenance	3,232,513
Operation And Maint. Of Equipment	765,732
Quarry Operations	500
Traffic Controls-Sign Shop	203,494
Other Charges	227,400
Employee Benefits	1,143,385
Capital Outlay	1,883,753
Bridge Renovations/Replacements	601,723

TOTAL PIKE ROAD FUND

\$ 8,819,147

PUBLIC LIBRARY FUND

Library-Cleveland Public Library
Other Charges

\$ 684,000
16,000

TOTAL LIBRARY FUND

\$ 700,000

GENERAL DEBT SERVICE FUND

Other Charges
General Government Debt Service
Education Debt Service

\$ 199,000
1,893,026
7,082,595

TOTAL GENERAL DEBT SERVICE FUND

\$ 9,174,621

LAW LIBRARY

Libraries
Other Charges

\$ 28,600
150

TOTAL LAW LIBRARY FUND

\$ 28,750

FIRE DISTRICT FUND

Fire Prevention and Control
Transfer to Debt Service
Other Charges

\$ 5,834,680
213,413
115,000

TOTAL COUNTY FIRE DISTRICT FUND

\$ 6,163,093

SHERIFF'S DRUG FUND

Sheriff's Department
Drug Enforcement
Alcohol and Drug Programs
Other Charges

\$ 32,500
54,000
6,100
1,500

TOTAL SHERIFF'S DRUG FUND

\$ 94,100

SOLID WASTE / SANITATION FUND

Landfill Operations & Maintenance
Recycling
Other Public Health And Welfare
Contributions to Other Agencies (Keep America Beautiful)
Other Charges

\$ 100,000
149,918
90,000
28,000
2,500

TOTAL SOLID WASTE / SANITATION FUND

\$ 370,418

AGRICENTER FUND

Other Social, Cultural, and Recreational
Other Charges

\$ 254,224
2,500

TOTAL AGRICENTER FUND

\$ 256,724

OTHER CAPITAL PROJECTS

Capital Projects
Other Charges

\$ 403,000
35,000

TOTAL EDUCATION CAPITAL PROJECTS

\$ 438,000

COUNTY SCHOOLS

	General Purpose School Budget	Central Cafeteria Fund Budget
Instruction		
Regular Instruction Program	\$ #####	\$
Special Education Program	5,729,209	
Vocational Education Program	3,664,714	
Adult Education Program	0	
Support Services		
Attendance		
Students	5,694,373	
Instructional Staff	5,420,888	
General Administration	1,464,130	
Technology	0	
School Admin. - Office of Principal	4,961,102	
Business Administration	696,136	
Operation and Maintenance of Plant	8,191,142	
Student Transportation	2,922,066	
Other Support Services -		
Central and Other	0	
Operation of Non-Instruction Services		
Food Service	122,621	7,418,500
Regular Capital Outlay	2,800,000	
Operating Transfers		
Indirect Cost	0	
TOTAL SCHOOL FUNDS	\$ #####	\$ 7,418,500

HEALTH, WELLNESS & QUALITY OF LIFE CAPITAL PROJECTS

Other Public Health & Welfare	<u>\$ 428,507</u>
TOTAL HWQ FUND	\$ 428,507

COMMUNITY DEVELOPMENT

Industrial Development	\$ 515,927
Other Charges	<u>4,000</u>
TOTAL COMMUNITY DEVELOPMENT	\$ 519,927

COUNTY SCHOOLS--EDUCATION CAPITAL PROJECTS

Capital Projects	\$ 5,926,683
TOTAL COUNTY SCHOOLS--CAPITAL PROJECTS	\$ 5,926,683

BE IT FURTHER RESOLVED, that the Bradley County School Federal Projects Fund shall be in the budget approved for the separate projects within the fund by the Bradley County Board of Education, the Tennessee Department of Education and all applicable federal/state agencies.

SECTION 2. BE IT FURTHER RESOLVED, that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Register, Sheriff and the Clerk and Master and their officially authorized deputies and assistants may severally be entitled to receive under State laws heretofore or hereafter enacted. Expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any court having power to make such appropriations. Any excess commission and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the County General Fund as provided by law.

BE IT FURTHER RESOLVED, that if any fee officials, as enumerated in Tennessee Code Annotated, Section 8-22-101 operate under provisions of Tennessee Code Annotated, Section 8-22-104, provisions of the preceding paragraph shall not apply to those particular officials.

SECTION 3. BE IT FURTHER RESOLVED, that if the need shall arise, the Finance Committee may, with the approval of any official head of any department or division which may be affected, transfer any amount within any major appropriation category; however, for transfers between major appropriation categories within the same fund, the approval of the Board of County Commissioners must be obtained. The School Superintendent must obtain the approval of the Board of Education for all school department transfers.

One copy of such authorization shall be filed with the County Clerk, one copy with the Chairman of the Finance Committee, and one with each divisional or departmental head concerned. Aforesaid authorization shall clearly state the reasons for the transfer, but this provision shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

SECTION 4. BE IT FURTHER RESOLVED, that any appropriation made by this Resolution which covers the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County, shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution, division or department for the year ending June 30, 2023. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

SECTION 5. BE IT FURTHER RESOLVED, that any Resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the fiscal year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating Resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by Tennessee Code Annotated, Sections 9-11-101 through 9-11-119.

SECTION 6. BE IT FURTHER RESOLVED, that certain school funds which function as clearing accounts have been included in the revenue and appropriations for the year ending June 30, 2023 as a memorandum only. It is expressly understood that the County Board of Education may not create or incur expenditures from these funds above actual revenue of such funds. It is further directed that no transfers may be effected between these clearing accounts and the operating school funds accounts.

SECTION 7. BE IT FURTHER RESOLVED, that the County Mayor, and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the fiscal year 2022-2023 have been collected, not exceeding 60% of the appropriations of each individual fund. The proceeds of loans for each individual fund shall be used only to pay the expenses and other requirements of the fund for which the loan is made and the loan shall be paid out of revenue of the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the authority of Title IX, Chapter 21, inclusive, Tennessee Code Annotated. Said notes shall be signed by the County Mayor and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 2023. As a courtesy, the County Commission shall be notified if borrowing occurs.

SECTION 8. BE IT FURTHER RESOLVED, that the delinquent County property taxes for the year 2021 and prior years and the interest and penalty thereon collected during the year ending June 30, 2023 shall be apportioned to the various County funds according to the subdivisions of the tax levy for the year 2021. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

SECTION 9. BE IT FURTHER RESOLVED, that all unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and be of no further effect at the end of the fiscal year ending on June 30, 2023.

SECTION 10. BE IT FURTHER RESOLVED, that any Resolution or part of the Resolution which has hereto been passed by the Board of County Commissioners which is in conflict with any provision in this Resolution shall be and the same is hereby repealed.

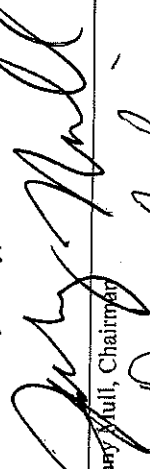
SECTION 11. BE IT FURTHER RESOLVED, that this Resolution shall take effect from and after its passage and its provision shall be in force from and after July 1, 2022. This Resolution shall be spread upon the minutes of the Board of County Commissioners.

SECTION 12. BE IT FURTHER RESOLVED, that new major purchases or capital purchases approved under this budget or with prior year P.O.'s should be delayed until after January 1, 2023, except for emergency repair or replacement, due to the timing of revenue collections and to help with the cash flow of the County.

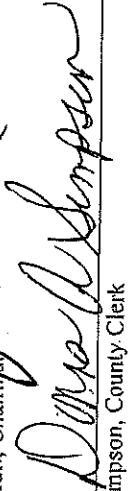
SECTION 13. BE IT FURTHER RESOLVED, that any percentage salary increases intended for all full-time Bradley County employees, include the General Officers of Bradley County not already budgeted under this Resolution to comply with Tennessee Code Annotated, Section 8-24-102.

Passed this 5th day of July, 2022.

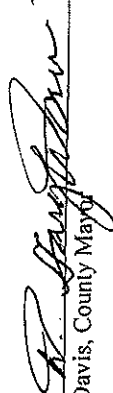
SEAL



Johnny Mull, Chairman



Donna Simpson, County Clerk



D. Gary Davis, County Mayor

INDIRECT CONFLICT OF INTEREST STATEMENT

Mike Hughes

July 5, 2022

Because I am an employee of the Bradley County Sheriff's Office, I have a conflict of interest in the proposal about to be voted. However, I declare that my argument and my vote answer only to my conscience and to my obligation to my constituents and the citizens this body represents.

INDIRECT CONFLICT OF INTEREST STATEMENT

Johnny Mull

July 5, 2022

Because I am an employee of Bradley County Schools, I have a conflict of interest in the proposal about to be voted. However, I declare that my argument and my vote answer only to my conscience and to my obligation to my constituents and the citizens this body represents.

00277



RESOLUTION 2022-38

RESOLUTION FIXING THE TAX LEVY OF THE COUNTY FIRE DISTRICT
BRADLEY COUNTY, TENNESSEE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2022

SECTION 1. BE IT RESOLVED by The County Commission of Bradley County, Tennessee, assembled in REGULAR CALLED SESSION on this 5th day of July, 2022 that, pursuant to Tennessee Code Annotated Section 5-17-106, this County Commission hereby levies an annual fire tax upon the property owners of the Fire District 2 (Rural) in the amount of point three five four zero cents (\$.3540), on each \$100.00 of taxable property located within the County but outside of the Fire District 1 (Fringe) point three three eight six cents (\$.3386) on each \$100.00 of taxable property located within the Fire District 1 (Fringe), for the fiscal year beginning July 1, 2022, which is deemed by this Commission to pay the budget of the County Fire District;

SECTION 2. BE IT FURTHER RESOLVED that, pursuant to Tennessee Code Annotated Section 5-17-107, the Fire Tax levied by this Resolution shall be assessed in the same manner as the County Property Tax and collected as an addition thereto, and shall in all ways be treated as a part of the County Property Tax;


SECTION 3. BE IT FURTHER RESOLVED that, as provided by Tennessee Code Annotated Section 5-17-108, this Resolution and nothing contained herein shall be construed to limit in any way the fire departments of any municipality providing fire service, but authorizes this Commission, in its capacity as the County Fire Department, if it so desires, to contract with municipalities in order to coordinate fire service county-wide;

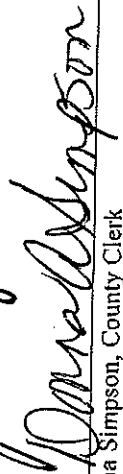
SECTION 4. BE IT FURTHER RESOLVED, that all Resolutions of the Board of County Commissioners of Bradley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 5. BE IT FURTHER RESOLVED that this Resolution take effect as of July 1, 2022, the public welfare requiring it, and that this resolution be spread upon the minutes of the County Commission.

Passed this 6th day of July, 2022.

SEAL


Johnny Mull, Chairman


Donna Simpson, County Clerk


D. Gary Davis, County Mayor



RESOLUTION 2022-40

A RESOLUTION MAKING APPROPRIATIONS TO NON-PROFIT
CHARITABLE ORGANIZATIONS OF BRADLEY COUNTY, TENNESSEE FOR THE
FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023

WHEREAS, subject to compliance with Tennessee Code Annotated, Section 5-9-109, authorizes the County Legislative Body to make appropriations to non-profit charitable organizations; and,

WHEREAS, the Bradley County Legislative Body recognizes the various non-profit charitable organizations located in Bradley County have great need of funds to carry on their non-profit charitable work,

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Bradley County, on this 5th day of July, 2022, as follows:

SECTION 1. That six hundred fifty thousand dollars (\$650,000) be appropriated to the Bradley County E-911 Emergency Communications District to fund the County's share of county dispatching for emergency services and to promote the welfare and safety of the citizens of Bradley County. (Fund 101)

SECTION 2. That forty-two thousand dollars (\$42,000) be appropriated to Southeast Tennessee Resource Agency to promote public transportation in Bradley County. (Fund 101)

SECTION 3. That eleven thousand five hundred dollars (\$11,500) be appropriated to The Boys & Girls Club of The Ocoee Region to promote the health and welfare of disadvantaged youth in Bradley County. (Fund 101)

SECTION 4. That one hundred four thousand eight hundred and seventy-six dollars (\$104,876) be appropriated to the Tennessee Vocational Training Center to promote vocational rehabilitation in Bradley County. (Fund 101)

SECTION 5. That four thousand dollars (\$4,000) be appropriated to the Life Bridges, Inc. to promote the health and mental welfare in Bradley County. (Fund 101)

SECTION 6. That ten thousand dollars (\$10,000) be appropriated to the Bradley/Cleveland Greenway Project to promote the general welfare of the residents of Bradley County. (Fund 101)

SECTION 7. That one hundred fourteen thousand dollars (\$114,000) be appropriated to the Bradley/Cleveland Community Service Agency to promote economic welfare in Bradley County. (Fund 101)

SECTION 8. That fifty six thousand seven hundred ninety seven dollars (\$56,797) be appropriated to the Soil Conservation District for the environmental welfare of the citizens of Bradley County. (Fund 101)

SECTION 9. That seventeen thousand five hundred dollars (\$17,500) be appropriated to the Fort Hill Cemetery Association for the maintenance of Bradley County's portion of the Fort Hill Cemetery to promote the beauty of Bradley County. (Fund 101)

SECTION 10. That twenty thousand dollars (\$20,000) be appropriated to the Mainstreet Cleveland Organization for the community welfare of Bradley County. (Fund 101)

SECTION 11. That nine thousand five hundred dollars (\$9,500) be appropriated to the Southeast Tennessee Resource Agency to promote human relations in Bradley County. (Fund 101)

SECTION 12. That twenty-eight thousand dollars (\$28,000) be appropriated to the Keep America Beautiful organization to promote the conservation and beauty of Bradley County. (Fund 116)

SECTION 13. That two hundred ninety six thousand four hundred dollars (\$296,400) be appropriated to the Cleveland/Bradley Chamber of Commerce to promote tourism development in Bradley County. (Fund 101)

SECTION 14. That two hundred ninety six thousand four hundred dollars (\$296,400) be appropriated to the Cleveland/Bradley Chamber of Commerce to promote industrial development in Bradley County. (Fund 101)

SECTION 15. That two hundred six thousand dollars (\$206,000) be appropriated to the SPCA of Bradley County to assist in providing an animal shelter for county residents. (Fund 101)

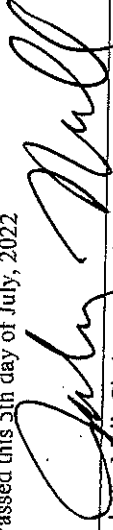
SECTION 16. That sixteen thousand and five hundred dollars (\$16,500) be appropriated to the Cleveland/Bradley Regional Museum to promote the general welfare and tourism in Bradley County. (Fund 101)

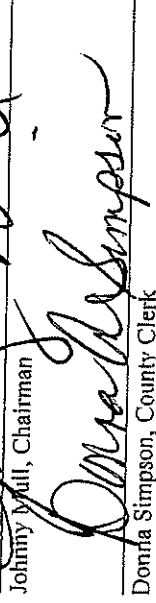
BE IT FURTHER RESOLVED, that all appropriations enumerated in Sections 1 through 17 above are made subject to the following conditions:

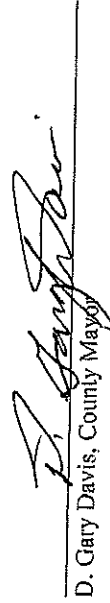
1. That the non-profit charitable organization to which funds are appropriated shall file with the County Clerk and the disbursing official a copy of an annual report of its business affairs and transactions and the proposed use of the county's funds in accordance with rules promulgated by the Comptroller of the Treasury, Chapter 0380-2-7. Such annual report shall either be prepared by an independent Certified Public Accountant or certified by the chief financial officer of such non-profit organization in accordance with Tennessee Code Annotated, Section 5-9-109(e).
2. That said funds must only be used by the named non-profit charitable organization in furtherance of their non-profit charitable purposes benefitting the general welfare of the residents of the county.
3. That it is the expressed interest of the County Commission of Bradley County in providing these funds to the above named non-profit charitable organizations to be fully in compliance with Chapter 0390-2-7 of the Rules of the Comptroller of the Treasury, and Tennessee Code Annotated, Section 5-9-109 and any and all other laws which may apply to county appropriations to non-profit organizations and so this appropriation is made subject to compliance with any and all of these laws and regulations.

BE IT FURTHER RESOLVED, that this Resolution shall take effect immediately upon passage. This Resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this 5th day of July, 2022


Johnny Mull, Chairman


Donnia Simpson, County Clerk


D. Gary Davis, County Mayor

SEAL



Bradley County Commission
Johnny Mull, Chairman
WORK SESSION MINUTES
June 27, 2022, at 7:00p.m.
Bradley County Courthouse

Members present: Louie Alford, Milian Blake, Vice Chairman Thomas Crye, Erica Davis, Dennis Epperson, Mike Hughes, Tim Mason, Chairman Johnny Mull, Charlotte Peak, Kevin Raper, Cindy Slater, Howard Thompson, Bill Winters, and non-voting Ex Officio member D. Gary Davis

Members absent: Bobby Goins

Chairman Johnny Mull called the meeting to order. Following the Pledge of Allegiance led by Commissioner Erica Davis, Wesley United Methodist Pastor Ramon Torres prayed the invocation.

REPORT FROM COUNTY MAYOR

County Mayor D. Gary Davis presented to the Commission a resolution authorizing Bradley County Mayor to execute a construction easement to the City of Cleveland along Dooley Street for federal project TAP/STP-M-9203(23), state project 06LPLM-F1-058, for an amount of three hundred dollars (\$300.00). Vice Chairman Thomas Crye placed the resolution on the July 5, 2022, voting session agenda.

Mayor Davis presented Commissioners with the final fiscal year proposed 2022-2023 budget books.

REPORTS FROM COMMITTEES AND/OR DISTRICTS

1st District

Commissioner Dennis Epperson had no report.

Commissioner Mike Hughes reported a weekend fire at the landfill.

2nd District

Commissioner Louie Alford and Vice Chairman Thomas Crye had no report.

3rd District

Commissioner Milian Blake placed on the July 5, 2022, voting session agenda a resolution fixing the tax levy for Bradley County, Tennessee for the fiscal year beginning July 1, 2022.

Commissioner Blake placed on the July 5, 2022, voting session agenda a resolution fixing the fire tax levy of the county fire district for Bradley County, Tennessee for the fiscal year beginning July 1, 2022.

Commissioner Blake placed on the July 5, 2022, voting session agenda a resolution making appropriations for the various funds, departments, institutions, offices, and agencies of Bradley County, Tennessee for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

Commissioner Blake placed on the July 5, 2022, voting session agenda a resolution making appropriations to non-profit charitable organizations of Bradley County, Tennessee for the fiscal year beginning July 1, 2022, and ending June 30, 2023.

4th District

Commissioner Charlotte Peak reported the Ocoee Region Builders Association and Habitat for Humanity collaborated to build a four bedroom house in Morelock Meadows.

Commissioner Peak questioned a Road Department project on Banther Road that was seemingly off the right-of-way. Commissioner Peak requested the work order for the project, requested a response of whether or not the work was performed off of the right-of-way, and requested who paid for the equipment, materials, and labor for the project.

Commissioner Howard Thompson had no report.

5th District

Commissioner Cindy Slater had no report.

6th District

Commissioner Tim Mason reported failing wells on Sugar Creek Road between Hopkins Road and Union Road.

Commissioner Erica Davis had no report.

7th District

Commissioner Kevin Raper thanked Tennessee Department of Transportation for recently addressing resident concerns.

Commissioner Bill Winters had no report.

AGENDA ITEMS

Chairman Johnny Mull opened the public hearing on the annexation interlocal agreement between the City of Cleveland and Bradley County for the proposed non-contiguous annexation of 23.4 acres located on New Murraytown/Freewill Roads. Max Phillips, local realtor, voiced support for the proposed annexation and noted the need for housing. Engineer Ben Berry expressed support for the proposed annexation which is within the growth plan and would economically benefit the city and county. Commissioner Peak noted the property is not contiguous to the Prospect School property and opined the County Schools do not have to accept city zoned students. Commissioner Peak placed on the August 1, 2022, voting session agenda a resolution to authorize an annexation interlocal agreement between the City of Cleveland and Bradley County for the proposed non-contiguous annexation of 23.4 acres located on New Murraytown/Freewill Roads. Area resident Jim Wilson opined New Murraytown Road cannot adequately accommodate the traffic created by the proposed development, and noted the City of Cleveland may provide a waiver for the development to access the sewer. Wilson expressed concern with the children of the development creating a strain on Prospect School. Area resident David Young voiced opposition to the proposed annexation.

Commissioner Hughes opined the extra traffic will demand a roundabout at the intersection of Freewill Road and Harrison Pike. Commissioner Hughes requested a waiver from the City of Cleveland should a loan be required to add on to Prospect School to accommodate the extra students. Commissioner Peak opined the property owner has a right to request annexation of the property which lies within the growth plan. Dan Rawls asked if the growth plan may be expanded. Area resident Roy Martin suggested requiring the developers to help fund the extra services needs on these annexations. Commissioner Epperson reported the recent traffic study conducted by the state concluded there is not enough traffic to warrant altering the intersection at Harrison Pike and Freewill Road. Commissioner Epperson requested the county attorney review the recently passed law regarding county schools operating within the boundaries of a municipal education agency. City of Cleveland Planner Corey Divel confirmed the interlocal agreement proposes the city annexing Freewill Road in front of the development. Area resident Della Wilson voiced opposition to the annexation and suggested widening New Murraytown Road to accommodate the extra traffic. Commissioner Blake explained the twenty (20) year growth plan, agreed upon by the City of Cleveland, City of Charleston, and Bradley County, is in place until the three entities agree to amend it. Commissioner Blake asked if the Road Committee considered the concerns of the Road Superintendent regarding this proposed annexation plan of services. Commissioner Winters suggested exploring the possibility of using American Rescue Plan funds for roads. Commissioner Davis opined the aforementioned law regarding county schools located within municipal boundaries does not apply to this proposed annexation. Commissioner Davis requested a report on the number of sewer waivers granted to date by the City of Cleveland. Commissioner Davis requested the City of Cleveland conduct a traffic study on New Murraytown and Freewill Roads. Commissioner Davis suggested the Building and Land Committee meet to review the growth plan to educate Commissioners and the public. Area resident Chuck Stanza asked if all properties along the annexed roadways will be annexed. Corey Divel confirmed just the roadway will be annexed.

COMMUNICATION FROM THE AUDIENCE

Deborah Gleason voiced opposition to the twelve percent (12%) increase in the County Commission personnel line item for the upcoming fiscal year. Gleason urged Commissioners to address the Election Commission exceeding their budget for the current fiscal year.

Dan Rawls questioned the recourse for the Election Commission exceeding their current fiscal year budget. Rawls reported the Election Commission monthly meetings do not allow public comment.

Mark Cooper confirmed the no public comment policy of the Election Commission.

ANNOUNCEMENTS

- *Next meeting – voting session, July 5, 2022, at 7:00p.m., Courthouse
- *Avail ribbon cutting – June 30, at 4:00p.m., 1400 Stuart Road
- *Candidate Forum, June 30, at 4:00p.m., Chamber of Commerce
- *County Offices closed July 4, in observance of Independence Day

There being no further business, the meeting was adjourned.