



*Bradley County Commission*  
**Thomas Crye, Chairperson**  
VOTING SESSION AGENDA  
November 7, 2022, at 7:00p.m.  
Bradley County Courthouse

1. Call to order
2. Invocation – Tennova Chaplain Stephen Ferreira
3. Pledge of Allegiance
4. Roll Call
5. Approval of Minutes
6. Report from County Mayor
7. Consent Agenda (see pages 3-20)
8. Reports from Committees and/or Districts
9. Unfinished Business
10. Approval of Agenda
11. Agenda Items
  - A. Resolution to amend Rule 3 of the Bradley County Commission Rules of Procedure regarding the order of business for the Commission agenda (see pages 21-22) – Commissioner Tommy Ledford
12. Communication from the audience
13. Announcements
14. Adjourn

Next meeting: Work Session – November 14, at noon, Bradley County Courthouse

Upcoming Events

\*Bradley County Schools CTE advisory meeting, tomorrow, 7:30am, PIE Center

\*County Offices closed November 11 in observance of Veterans Day

\*City Fields Celebration of Achievement, November 12, ticketed event



*Bradley County Commission*  
**Thomas Crye, Chairperson**  
**CONSENT AGENDA**  
November 7, 2022, at 7:00p.m.  
Bradley County Courthouse

**BUDGET AMENDMENTS**

1. Road Department (see page 5)
2. County Commission (see page 6)
3. County Commission (see page 7)
4. Finance Department (see page 8)
5. Trustee (see page 9)
6. Trustee (see page 10)
7. Assessor of Property (see page 11)
8. Assessor of Property (see page 12)
9. Medical Examiner (see page 13)
10. EMA (see page 14)
11. Juvenile Court (see page 15)
12. EMS (see page 16)
13. Fire Department (see page 17)
14. Sheriff's Office (see page 18)
15. Sheriff's Office (see page 19)
16. Adult Drug Court (see page 20)

**NOTARIES PUBLIC**

17. Bradley County Clerk will bring a listing of notary public (County Clerk will bring listing to the meeting)

**Bradley County, Tennessee**

**Finance Committee**

County Commission  
Conference Room

Date: 4/4/2022 12:00 P.M.

|               |              |              |              |
|---------------|--------------|--------------|--------------|
| D. Gary Davis | <u>  X  </u> | Erica Davis  | <u>  X  </u> |
| Milan Blake   | <u>  X  </u> | Louie Alford | <u>  X  </u> |
| Thom Crye     | <u>  X  </u> | Kevin Raper  | <u>  X  </u> |

| Items discussed at this meeting:   |       |                        |        |       |
|--|-------|------------------------|--------|-------|
|  | PAGE  | MOTION                 | SECOND | VOTE  |
| 1 Bradley County Highway Budget Amendmet Request   | 2     | TC                     | MB     | 5-0-0 |
| 2 County Commission Budget Amendment Request   | 3     | ED                     | KE     | 5-0-0 |
| 3 County Commission Budget Amendment Request   | 4     | TC                     | LA     | 5-0-0 |
| 4 Finance Budget Amendment Request   | 5     | TC                     | KR     | 5-0-0 |
| 5 Bradley County Trustee Budget Amendment Request  | 6     | KR                     | TC     | 5-0-0 |
| 6 Bradley County Trustee Budget Amendment Request  | 7     | TC                     | LA     | 5-0-0 |
| 7 Bradley County Assessor Budget Amendment Request   | 8     | KR                     | ED     | 5-0-0 |
| 8 Bradley County Assessor Budget Amendment Request   | 9     | TC                     | ED     | 5-0-0 |
| 9 Medical Examiner Budget Amendment Request  | 10    | TC                     | KR     | 5-0-0 |
| 10 EMA Budget Amendment Request  | 11    | ED                     | LA     | 5-0-0 |
| 11 Juvenile Court Budget Amendment Request   | 12-13 | KR                     | LA     | 5-0-0 |
| 12 EMS Budget Amendment Request  | 14-15 | TC                     | ED     | 5-0-0 |
| 13 Fire Department Budget Amendment Request  | 16    | KR                     | ED     | 5-0-0 |
| 14 Sheriff Department Budget Amendment Request   | 17-20 | ** COMBINE 14 & 15**** |        | 5-0-0 |
| 15 Sheriff Department Budget Amendment Request   | 21-23 | LA                     | KR     | 5-0-0 |
| Adult Drug Court Budget Amendment Request  |       |                        |        |       |
| Motion to adopt the resolution as presented to approve the \$2,000,000 Covid Response from the American Resque money |       | TC                     | KR     | 5-0-0 |
| Motion not to exceed \$15,000 to put in a 3 sided fence at the farmer's market from fund 189                         |       | TC                     | LA     | 5-0-0 |

| Recommendations to be made to full Commission:   |       |                        |    |       |
|--|-------|------------------------|----|-------|
|  | PAGE  |                        |    |       |
| 1 Bradley County Highway Budget Amendmet Request   | 2     | TC                     | MB | 5-0-0 |
| 2 County Commission Budget Amendment Request   | 3     | ED                     | KE | 5-0-0 |
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| 4 Finance Budget Amendment Request   | 5     | TC                     | KR | 5-0-0 |
| 5 Bradley County Trustee Budget Amendment Request  | 6     | KR                     | TC | 5-0-0 |
| 6 Bradley County Trustee Budget Amendment Request  | 7     | TC                     | LA | 5-0-0 |
| 7 Bradley County Assessor Budget Amendment Request   | 8     | KR                     | ED | 5-0-0 |
| 8 Bradley County Assessor Budget Amendment Request   | 9     | TC                     | ED | 5-0-0 |
| 9 Medical Examiner Budget Amendment Request  | 10    | TC                     | KR | 5-0-0 |
| 10 EMA Budget Amendment Request  | 11    | ED                     | LA | 5-0-0 |
| 11 Juvenile Court Budget Amendment Request   | 12-13 | KR                     | LA | 5-0-0 |
| 12 EMS Budget Amendment Request  | 14-15 | TC                     | ED | 5-0-0 |
| 13 Fire Department Budget Amendment Request  | 16    | KR                     | ED | 5-0-0 |
| 14 Sheriff Department Budget Amendment Request   | 17-20 | ** COMBINE 14 & 15**** |    | 5-0-0 |
| 15 Sheriff Department Budget Amendment Request   | 21-23 | LA                     | KR | 5-0-0 |
| Adult Drug Court Budget Amendment Request  |       |                        |    |       |
| Motion not to exceed \$15,000 to put in a 3 sided fence at the farmer's market from fund 189 |       | TC                     | LA | 5-0-0 |

\*\*\* Voted on at 4/4/2022 meeting

Commission Voting Date: 4/18/2022

(2)

# BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 2/16/2022

Requestor: Road Department  
Kim Rippetoe

Sub Fund: \_\_\_\_\_  
(If applicable)

|   |                 |                             |  |
|---|-----------------|-----------------------------|--|
| <b>INCREASE</b>   | <b>DECREASE</b> | <small>(circle one)</small> | Amount: \$ <u>664,981.00</u>           |
| Type: <u>FUND BALANCE</u><br><small>(Revenue, Expense, Fund Balance, Reserve)</small> |                 |                             |  |
| Account (fund, number, name)  |                 | <u>131 34550</u>            | <u>RESTRICTED FOR HWY/PUBLIC WORKS</u> |
| Line item (number & name) _____   |                 |                             |  |

|  |                 |                             |                                     |
|--|-----------------|-----------------------------|-------------------------------------|
| <b>INCREASE</b>  | <b>DECREASE</b> | <small>(circle one)</small> | Amount: \$ <u>664,981.00</u>        |
| Type: <u>EXPENSE</u><br><small>(Revenue, Expense, Fund Balance, Reserve)</small> |                 |                             |                                     |
| Account (fund, number, name)   |                 | <u>131 62000-405</u>        | <u>LIQUID ASPHALT \$10,981.00</u>   |
| Line item (number & name)  |                 | <u>131 62000-404</u>        | <u>HOT MIX \$600,000.00</u>         |
| Line item (number & name)  |                 | <u>131 63100-412</u>        | <u>DIESEL \$25,000.00</u>           |
| Line item (number & name)  |                 | <u>131 63100-425</u>        | <u>GASOLINE \$16,000.00</u>         |
| Line item (number & name)  |                 | <u>131 63100-450</u>        | <u>TIRES &amp; TUBES \$3,000.00</u> |
| Line item (number & name)  |                 | <u>131 65000-506</u>        | <u>LIABILITY INS. \$5,000.00</u>    |
| Line item (number & name)  |                 | <u>131 65000-510</u>        | <u>TRUSTEE'S COMM. \$5,000.00</u>   |

Description of amendment (be specific):

- 62000-405 MORE LIQUID ASPHALT NEEDED FOR PAVING WORK
- 62000-404 MORE HOT MIX AND RISING COST BEG. MARCH 1ST FOR PAVING WORK
- 63100-412 FUEL COST INCREASE AND MORE NEEDED FOR PAVING WORK
- 63100-425 FUEL COST INCREASE AND MORE NEEDED FOR PAVING WORK
- 63100-450 COST INCREASE AND LOW STOCK IN ALL TIRES DUE TO COVID
- 65000-506 ACCIDENT DEDUCTIBLES
- 65000-510 EXPENSE HIGHER THAN ANTICIPATED

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓

Denied: \_\_\_\_\_

Date: 4/4/2022  
~~3/31/2022~~

*Roll to April Meeting*

**5**

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### BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 16-Mar-22

Requestor: HCI Administrator - L. Moultrie

Sub Fund: \_\_\_\_\_  
(If applicable)

|  |                         |  |
|--|-------------------------|--|
| <b>INCREASE</b> / <b>DECREASE</b> (circle one)                         | Amount: \$              | <u>279,852.48</u>                      |
| Type: <u>Fund Balance</u><br>(Revenue, Expense, Fund Balance, Reserve) |                         |  |
| Account (fund, number, name)   | <u>192</u> <u>34630</u> | <u>Other Public Health and Welfare</u> |
| Line item (number & name)  | <u>312</u>              | <u>Grants</u>                          |

|  |                         |  |
|--|-------------------------|--|
| <b>INCREASE</b> / <b>DECREASE</b> (circle one)                     | Amount: \$              | <u>279,852.48</u>                      |
| Type: <u>Expenses</u><br>(Revenue, Expense, Fund Balance, Reserve) |                         |  |
| Account (fund, number, name)                                       | <u>192</u> <u>55900</u> | <u>Other Public Health and Welfare</u> |
| Line item (number & name)  | <u>399</u>              | <u>Contributions-Grants 2021</u>       |
| Line item (number & name)  | _____                   | _____                                  |

Description of amendment (be specific):  
2021 HCI grants approved by the County Commission on December 6, 2021.  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

|                                   |               |                        |
|-----------------------------------|---------------|------------------------|
| FINANCE COMMITTEE RECOMMENDATION: |               |                        |
| Approved: <u>✓</u>                | Denied: _____ | Date: <u>4/14/2022</u> |

10/04

Instructions:

6

# BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

4

Date: 3-Mar-22

Requestor: County Commission - Moultrie

Sub Fund: \_\_\_\_\_  
(If Applicable)

|                              |                 |                             |  |  |  |            |               |
|------------------------------|-----------------|-----------------------------|--|--|--|------------|---------------|
| <b>INCREASE</b> /            | <b>DECREASE</b> | <small>(circle one)</small> |  |  |  | Amount: \$ | <u>186.68</u> |
| Type:                        | <u>Expense</u>  |                             | <small>(Revenue, Expense, Fund Balance, Reserve)</small> |  |  |            |               |
| Account (fund, number, name) | <u>101</u>      | <u>51100</u>                | <u>County Commission</u>                                 |  |  |            |               |
| Line item (number & name)    | <u>355</u>      | <u>Travel</u>               |  |  |  |            |               |

|                              |                 |                             |  |  |  |            |              |
|------------------------------|-----------------|-----------------------------|--|--|--|------------|--------------|
| <b>INCREASE</b> /            | <b>DECREASE</b> | <small>(circle one)</small> |  |  |  | Amount: \$ | <u>63.32</u> |
| Type:                        | <u>Expense</u>  |                             | <small>(Revenue, Expense, Fund Balance, Reserve)</small> |  |  |            |              |
| Account (fund, number, name) | <u>101</u>      | <u>51100</u>                | <u>County Commission</u>                                 |  |  |            |              |
| Line item (number & name)    | <u>599</u>      | <u>Other Charges</u>        |  |  |  |            |              |

|                              |                 |                             |  |  |  |            |               |
|------------------------------|-----------------|-----------------------------|--|--|--|------------|---------------|
| <b>INCREASE</b> /            | <b>DECREASE</b> | <small>(circle one)</small> |  |  |  | Amount: \$ | <u>250.00</u> |
| Type:                        | <u>Expense</u>  |                             | <small>(Revenue, Expense, Fund Balance, Reserve)</small> |  |  |            |               |
| Account (fund, number, name) | <u>101</u>      | <u>51100</u>                | <u>County Commission</u>                                 |  |  |            |               |
| Line item (number & name)    | <u>356</u>      | <u>Tuition</u>              |  |  |  |            |               |
| Line item (number & name)    | _____           | _____                       |  |  |  |            |               |

Description of amendment (be specific):  
Transferring money to the appropriate line item for Day on the Hill registration expenditure.  
Following approval of this amendment, the balance of line 355 will be 0.

|   |                                  |                       |
|---|----------------------------------|-----------------------|
| FINANCE COMMITTEE RECOMMENDATION:             |                                  |                       |
| Approved: <input checked="" type="checkbox"/> | Denied: <input type="checkbox"/> | Date: <u>4/4/2022</u> |

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### BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 22-Mar-22

Requestor: Finance Department- Rena' Samples

Sub Fund: \_\_\_\_\_  
(If applicable)

|  |                          |
|--|--------------------------|
| <b>INCREASE / DECREASE</b> (circle one)  | Amount: <u>73,375.00</u> |
| Type: <u>Expense</u><br>(Revenue, Expense, Fund Balance, Reserve)                              |                          |
| Account (fund, number, name) <u>128</u> <u>58833</u> <u>American Rescue Plan Act Grant # 3</u> |                          |
| Line item (number & name) <u>310</u> <u>Contracts with other Public Agency</u>                 |                          |

|   |                          |
|---|--------------------------|
| <b>INCREASE / DECREASE</b> (circle one)   | Amount: <u>73,375.00</u> |
| Type: <u>Expense</u><br>(Revenue, Expense, Fund Balance, Reserve)                                 |                          |
| Account (fund, number, name) <u>128</u> <u>58834</u> <u>American Rescue Plan Act Grant # 4</u>    |                          |
| Line item (number & name) <u>399</u> <u>Other Contracted Services(Family Pro</u> <u>48,375.00</u> |                          |
| Line item (number & name) <u>599</u> <u>Other Charges(Ocoee Outreach)</u> <u>25,000.00</u>        |                          |

Description of amendment (be specific):  
The Bucket for minimal Houseing Project this will break out the \$1,000,000 into serparte lines so that  
it is easier to track the expenditures for each project

|                                   |               |                      |
|-----------------------------------|---------------|----------------------|
| FINANCE COMMITTEE RECOMMENDATION: |               |                      |
| Approved: <u>✓</u>                | Denied: _____ | Date <u>4/4/2022</u> |

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6

### BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 21-Mar-22

Requestor: Trustee's Office

Sub Fund: \_\_\_\_\_  
(if applicable)

|  |                         |                                |
|--|-------------------------|--------------------------------|
| <b>(INCREASE) / DECREASE</b> (circle one)  | Amount: \$              | 1,230.00                       |
| Type: <u>Expense</u><br><small>(Revenue, Expense, Fund Balance, Reserve)</small> |                         |                                |
| Account (fund, number, name)   | <u>101</u> <u>52400</u> | <u>County Trustee's Office</u> |
| Line item (number & name)  | <u>435</u>              | <u>Office Supplies</u>         |

|  |                         |                                |
|--|-------------------------|--------------------------------|
| <b>INCREASE / (DECREASE)</b> (circle one)  | Amount: \$              | 1,230.00                       |
| Type: <u>Expense</u><br><small>(Revenue, Expense, Fund Balance, Reserve)</small> |                         |                                |
| Account (fund, number, name)   | <u>101</u> <u>52400</u> | <u>County Trustee's Office</u> |
| Line item (number & name)  | <u>355</u>              | <u>Travel</u>                  |

Description of amendment (be specific):

To purchase additional needed office supplies.  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

|  |               |                      |
|--|---------------|----------------------|
| <b>FINANCE COMMITTEE RECOMMENDATION:</b> |               |                      |
| Approved: <u>✓</u>                       | Denied: _____ | Date <u>4/4/2022</u> |

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# BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 21-Mar-22

Requestor: Trustee's Office

Sub Fund: \_\_\_\_\_  
(If applicable)

|                              |                             |  |                                |
|------------------------------|-----------------------------|--|--------------------------------|
| <b>(INCREASE) / DECREASE</b> | <small>(circle one)</small> | Amount: \$   | <u>1,190.00</u>                |
| Type:                        | <u>Expense</u>              | <small>(Revenue, Expense, Fund Balance, Reserve)</small> |                                |
| Account (fund, number, name) | <u>101</u>                  | <u>52400</u>   | <u>County Trustee's Office</u> |
| Line item (number & name)    | <u>435</u>                  | <u>Office Supplies</u>                                   |                                |

|                              |                             |  |                                |
|------------------------------|-----------------------------|--|--------------------------------|
| <b>INCREASE / (DECREASE)</b> | <small>(circle one)</small> | Amount: \$   | <u>1,190.00</u>                |
| Type:                        | <u>Expense</u>              | <small>(Revenue, Expense, Fund Balance, Reserve)</small> |                                |
| Account (fund, number, name) | <u>101</u>                  | <u>52400</u>   | <u>County Trustee's Office</u> |
| Line item (number & name)    | <u>356</u>                  | <u>Tuition</u>   |                                |

Description of amendment (be specific):

To purchase additional needed office supplies.  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

|                                   |               |                      |
|-----------------------------------|---------------|----------------------|
| FINANCE COMMITTEE RECOMMENDATION: |               |                      |
| Approved: <u>✓</u>                | Denied: _____ | Date <u>4/4/2022</u> |

8

# BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 2-24-22

Requestor: Stanley Thompson - Assessor of Prop

Sub Fund: \_\_\_\_\_  
(if applicable)

|   |                                |
|---|--------------------------------|
| INCREASE / <u>DECREASE</u> (circle one)                               | Amount: \$ <u>4000.00</u>      |
| Type: <u>EXP</u><br>(Revenue, <u>Expense</u> , Fund Balance, Reserve) |                                |
| Account (fund, number, name) <u>101 52310</u>                         | <u>Reappraisal</u>             |
| Line item (number & name) <u>399</u>                                  | <u>other contract services</u> |

|   |                           |
|---|---------------------------|
| <u>INCREASE</u> / DECREASE (circle one)                                   | Amount: \$ <u>4000.00</u> |
| Type: <u>EXPENSE</u><br>(Revenue, <u>Expense</u> , Fund Balance, Reserve) |                           |
| Account (fund, number, name) <u>101 52300</u>                             | <u>Property Assessor</u>  |
| Line item (number & name) <u>355</u>                                      | <u>Travel</u>             |

Description of amendment (be specific):  
ADDITIONAL TRAINING FOR STAFF  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

|                                   |               |                       |
|-----------------------------------|---------------|-----------------------|
| FINANCE COMMITTEE RECOMMENDATION: |               |                       |
| Approved: <u>✓</u>                | Denied: _____ | Date: <u>4/4/2022</u> |

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### BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 2-24-22

Requestor: Stanley Thompson - Assessor of Prop

Sub Fund: \_\_\_\_\_  
(If applicable)

|                              |                 |              |   |                 |
|------------------------------|-----------------|--------------|---|-----------------|
| INCREASE                     | <u>DECREASE</u> | (circle one) | Amount: \$  | <u>12000.00</u> |
| Type:                        | <u>EXP</u>      |              | (Revenue, <u>Expense</u> , Fund Balance, Reserve) |                 |
| Account (fund, number, name) | <u>101</u>      | <u>52310</u> | <u>Reappraisal</u>                                |                 |
| Line item (number & name)    | <del>355</del>  | <u>399</u>   | <u>other Contracted Services</u>                  |                 |

|                              |            |              |   |                 |
|------------------------------|------------|--------------|---|-----------------|
| INCREASE / DECREASE          |            | (circle one) | Amount: \$  | <u>12000.00</u> |
| Type:                        | <u>EXP</u> |              | (Revenue, <u>Expense</u> , Fund Balance, Reserve) |                 |
| Account (fund, number, name) | <u>101</u> | <u>52310</u> | <u>Reappraisal</u>                                |                 |
| Line item (number & name)    | <u>718</u> |              | <u>motor vehicles</u>                             |                 |

Description of amendment (be specific):  
Need to purchase a vehicle for property inspection,  
12000 will be combined with existing funds.

|                                   |               |                       |
|-----------------------------------|---------------|-----------------------|
| FINANCE COMMITTEE RECOMMENDATION: |               |                       |
| Approved: <u>✓</u>                | Denied: _____ | Date: <u>4/4/2022</u> |

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### BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 8-Mar-22


Requestor: Medical Examiner

Sub Fund: \_\_\_\_\_  
(If applicable)

|  |                      |
|--|----------------------|
| <b>INCREASE</b> / <b>DECREASE</b> <small>(circle one)</small>                    | Amount: <u>\$309</u> |
| Type: <u>Expense</u><br><small>(Revenue, Expense, Fund Balance, Reserve)</small> |                      |
| Account (fund, number, name) <u>101</u> <u>54610</u> <u>Medical Examiner</u>     |                      |
| Line item (number & name) <u>341</u> <u>Pauper burials</u>                       |                      |

|  |                      |
|--|----------------------|
| <b>INCREASE</b> / <b>DECREASE</b> <small>(circle one)</small>                    | Amount: <u>\$309</u> |
| Type: <u>Expense</u><br><small>(Revenue, Expense, Fund Balance, Reserve)</small> |                      |
| Account (fund, number, name) <u>101</u> <u>54610</u> <u>Medical Examiner</u>     |                      |
| Line item (number & name) <u>338</u> <u>Vehicle maintenance and repair</u>       |                      |

Description of amendment (be specific):  
Moving unused monies from pauper burial to veh maintenance and repair to help cover addition cost of shore line installation.  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

FINANCE COMMITTEE RECOMMENDATION:  
 Approved:  Denied: \_\_\_\_\_ Date 4/4/2022

## BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM



Date: 03/22/2022

Requestor: Bradley County Emergency Management Agency

Sub Fund: \_\_\_\_\_  
(If applicable)

|                                     |  |              |                     |
|-------------------------------------|--|--------------|---------------------|
| <b>INCREASE / DECREASE</b>          |  | Amount: \$   | <b>800.00</b>       |
| Type:                               | <u>Expense</u><br><small>(Revenue, Expense, Fund Balance, Reserve)</small> |              |                     |
| <b>Account (fund, number, name)</b> | <b>101</b>   | <b>54410</b> | <b>General Fund</b> |
| Line item (number & name)           | <u>356</u>   |              | <u>Tuition</u>      |
| Line item (number & name)           | _____  |              | _____               |
| Line item (number & name)           | _____  |              | _____               |
| Line item (number & name)           | _____  |              | _____               |
| Line item (number & name)           | _____  |              | _____               |
| Line item (number & name)           | _____  |              | _____               |
| <b>INCREASE / DECREASE</b>          |  | Amount: \$   | <b>800.00</b>       |
| Type:                               | <u>Expense</u><br><small>(Revenue, Expense, Fund Balance, Reserve)</small> |              |                     |
| <b>Account (fund, number, name)</b> | <b>101</b>   | <b>54410</b> | <b>General Fund</b> |
| Line item (number & name)           | <u>355</u>   |              | <u>Travel</u>       |
| Line item (number & name)           | _____  |              | _____               |
| Line item (number & name)           | _____  |              | _____               |
| Line item (number & name)           | _____  |              | _____               |
| Line item (number & name)           | _____  |              | _____               |

|                                     |  |            |       |
|-------------------------------------|--|------------|-------|
| <b>INCREASE / DECREASE</b>          | <small>(circle one)</small>                              | Amount: \$ | _____ |
| Type:                               | _____  |            |       |
|                                     | <small>(Revenue, Expense, Fund Balance, Reserve)</small> |            |       |
| <b>Account (fund, number, name)</b> | _____  | _____      | _____ |
| Line item (number & name)           | _____  |            | _____ |
| Line item (number & name)           | _____  |            | _____ |

Description of amendment (be specific):  
Move funds from 356 to 355 to ensure that adequate funds are available for EMA staff to attend professional development conferences.

FINANCE COMMITTEE RECOMMENDATION:  
 Approved: ✓ Denied: \_\_\_\_\_ Date: 4/4/2022

12

### BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 9 March, 2022

Requestor: Juvenile Court - Vickie Towne

Sub Fund: \_\_\_\_\_  
(If applicable)

|                              |                |   |                                |
|------------------------------|----------------|---|--------------------------------|
| <b>INCREASE</b> / DECREASE   | (circle one)   | Amount: \$                                | <u>\$5,000.00</u>              |
| Type:                        | <u>Revenue</u> | (Revenue, Expense, Fund Balance, Reserve) |                                |
| Account (fund, number, name) | <u>101</u>     | <u>44570</u>                              | <u>Contribution / Donation</u> |
| Line item (number & name)    | _____          | _____                                     | _____                          |

|                              |                |   |                                     |
|------------------------------|----------------|---|-------------------------------------|
| <b>INCREASE</b> / DECREASE   | (circle one)   | Amount: \$                                | <u>\$5,000.00</u>                   |
| Type:                        | <u>Expense</u> | (Revenue, Expense, Fund Balance, Reserve) |                                     |
| Account (fund, number, name) | <u>101</u>     | <u>53500</u>                              | <u>Juvenile Services</u>            |
| Line item (number & name)    | <u>499</u>     | _____                                     | <u>Other Supplies and Materials</u> |

Description of amendment (be specific):  
Anonymous donation to Junior Master Gardners Program to renovate and rebuild garden area with new beds.

Please add Line 499 to Juvenile Services Account

|                                   |               |                       |
|-----------------------------------|---------------|-----------------------|
| FINANCE COMMITTEE RECOMMENDATION: |               | Date: <u>4/4/2022</u> |
| Approved: <u>✓</u>                | Denied: _____ |                       |

14

# BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 2-Mar-22

Requestor: EMS

Sub Fund: \_\_\_\_\_  
(If applicable)

|  |                           |
|--|---------------------------|
| <b><u>INCREASE</u></b> / DECREASE (circle one)                                   | Amount: <u>\$3,906.00</u> |
| Type: <u>Revenue</u><br><small>(Revenue, Expense, Fund Balance, Reserve)</small> |                           |
| Account (fund, number, name) <u>101</u> <u>49700</u> <u>Insurance Recovery</u>   |                           |
| Line item (number & name) _____  |                           |

|  |                           |
|--|---------------------------|
| <b><u>INCREASE</u></b> / DECREASE (circle one)   | Amount: <u>\$3,906.00</u> |
| Type: <u>Expense</u><br><small>(Revenue, Expense, Fund Balance, Reserve)</small>                 |                           |
| Account (fund, number, name) <u>101</u> <u>55130</u> <u>Ambulance/Emergency Medical Services</u> |                           |
| Line item (number & name) <u>338</u> <u>Maintenance and Repair Services- Vehicles</u>            |                           |

**Description of amendment (be specific):**

To move the VFIS check received for an accident ambulance 500 was involved in.  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

|                                   |               |                       |
|-----------------------------------|---------------|-----------------------|
| FINANCE COMMITTEE RECOMMENDATION: |               |                       |
| Approved: _____                   | Denied: _____ | Date: <u>4/4/2022</u> |



116

# BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 18-Mar-22

Requestor: FIRE

Sub Fund: \_\_\_\_\_  
(If applicable)

|  |  |   |
|--|--|---|
| <b>INCREASE</b> / <b>DECREASE</b> (circle one) |  | Amount: <u>\$12,000.00</u>                    |
| Type:  | <u>Expense</u><br><small>(Revenue, Expense, Fund Balance, Reserve)</small> |   |
| Account (fund, number, name)                   | <u>121</u> <u>54310</u>  | <u>Fire Fund</u>                              |
| Line item (number & name)                      | <u>340</u>   | <u>Medical &amp; Dental</u> <u>2,000.00</u>   |
|  | <u>410</u>   | <u>Custodial Supplies</u> <u>6,000.00</u>     |
|  | <u>429</u>   | <u>Instructional Supplies</u> <u>2,000.00</u> |
|  | <u>435</u>   | <u>Office Supplies</u> <u>2,000.00</u>        |

|  |  |   |
|--|--|---|
| <b>INCREASE</b> / <b>DECREASE</b> (circle one) |  | Amount: <u>\$12,000.00</u>                        |
| Type:  | <u>Expense</u><br><small>(Revenue, Expense, Fund Balance, Reserve)</small> |   |
| Account (fund, number, name)                   | <u>121</u> <u>54310</u>  | <u>Fire Fund</u>                                  |
| Line item (number & name)                      | <u>338</u>   | <u>Maintenance &amp; Repair Services-Vehicles</u> |

**Description of amendment (be specific):**

An increase to ensure there is enough money for the maintenance & repair vehicles line due to multiple costly repairs on the fire trucks.

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

|  |               |                        |
|--|---------------|------------------------|
| <b>FINANCE COMMITTEE RECOMMENDATION:</b> |               |                        |
| Approved: <u>✓</u>                       | Denied: _____ | Date: <u>4/14/2022</u> |

## BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

17

Date: 13-Mar-22

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: \_\_\_\_\_  
(if applicable)

|  |   |                 |                             |                        |                       |
|--|---|-----------------|-----------------------------|------------------------|-----------------------|
| <b>INCREASE</b>  | / | <b>DECREASE</b> | <small>(circle one)</small> |                        | Amount: <u>291.60</u> |
| Type: <u>Revenue</u><br><small>(Revenue, Expense, Fund Balance, Reserve)</small> |   |                 |                             |                        |                       |
| <b>Account (fund, number, name)</b>  |   | <u>101</u>      | <u>43194</u>                | <b>Service Charges</b> |                       |
| Line item (number & name)  |   | _____           | _____                       | <u>Larry L. Henry</u>  | <u>291.60</u>         |
| Line item (number & name)  |   | _____           | _____                       | _____                  | _____                 |
| Line item (number & name)  |   | _____           | _____                       | _____                  | _____                 |
| Line item (number & name)  |   | _____           | _____                       | _____                  | _____                 |
| Line item (number & name)  |   | _____           | _____                       | _____                  | _____                 |
| Line item (number & name)  |   | _____           | _____                       | _____                  | _____                 |

|  |   |                 |                             |                            |                          |
|--|---|-----------------|-----------------------------|----------------------------|--------------------------|
| <b>INCREASE</b>  | / | <b>DECREASE</b> | <small>(circle one)</small> |                            | Amount: \$ <u>291.60</u> |
| Type: <u>Expense</u><br><small>(Revenue, Expense, Fund Balance, Reserve)</small> |   |                 |                             |                            |                          |
| <b>Account (fund, number, name)</b>  |   | <u>101</u>      | <u>54110</u>                | <b>Sheriff's</b>           |                          |
| Line item (number & name)  |   | <u>187</u>      | _____                       | <u>Overtime</u>            | <u>291.60</u>            |
| Line item (number & name)  |   | <u>201</u>      | _____                       | <u>Soc Sec</u>             | _____                    |
| Line item (number & name)  |   | <u>204</u>      | _____                       | <u>State Retirement</u>    | _____                    |
| Line item (number & name)  |   | <u>206</u>      | _____                       | <u>Life Ins.</u>           | _____                    |
| Line item (number & name)  |   | <u>207</u>      | _____                       | <u>Medical Ins.</u>        | _____                    |
|  |   | <u>338</u>      | _____                       | <u>Vehicle Maintenance</u> | _____                    |
|  |   | <u>425</u>      | _____                       | <u>Vehicle Gasoline</u>    | _____                    |

|   |   |                 |                             |       |                          |
|---|---|-----------------|-----------------------------|-------|--------------------------|
| <b>INCREASE</b>   | / | <b>DECREASE</b> | <small>(circle one)</small> |       | Amount: \$ <u>291.60</u> |
| Type: _____<br><small>(Revenue, Expense, Fund Balance, Reserve)</small> |   |                 |                             |       |                          |
| <b>Account (fund, number, name)</b>                                     |   | _____           | _____                       | _____ |                          |
| Line item (number & name)   |   | _____           | _____                       | _____ |                          |
| Line item (number & name)   |   | _____           | _____                       | _____ |                          |

**Description of amendment (be specific):**  
Reimbursement received for the transportation of Emergency Committal Cases.  
We use off duty patrol deputies for these transports and ask this money be put back in the Sheriff's overtime budget.

|  |               |                       |
|--|---------------|-----------------------|
| <b>FINANCE COMMITTEE RECOMMENDATION:</b> |               |                       |
| Approved: <u>✓</u>                       | Denied: _____ | Date: <u>4/4/2022</u> |

18

**BRADLEY COUNTY, TENNESSEE  
BUDGET AMENDMENT FORM**

12

Date: 2-Mar-22

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: \_\_\_\_\_  
(If applicable)

|                              |                             |  |                              |
|------------------------------|-----------------------------|--|------------------------------|
| <b>INCREASE</b> / DECREASE   | <small>(circle one)</small> |  | Amount: <b>940.49</b>        |
| Type:                        | <u>Revenue</u>              | <small>(Revenue, Expense, Fund Balance, Reserve)</small> |                              |
| Account (fund, number, name) | <u>101</u>                  | <u>43194</u>   | <u>Service Charges</u>       |
| Line item (number & name)    |                             |  | <u>OCI (The Ramp) 940.49</u> |
| Line item (number & name)    |                             |  |                              |
| Line item (number & name)    |                             |  |                              |
| Line item (number & name)    |                             |  |                              |
| Line item (number & name)    |                             |  |                              |
| Line item (number & name)    |                             |  |                              |

|                              |                             |  |   |
|------------------------------|-----------------------------|--|---|
| <b>INCREASE</b> / DECREASE   | <small>(circle one)</small> |  | Amount: \$ <b>940.49</b>                |
| Type:                        | <u>Expense</u>              | <small>(Revenue, Expense, Fund Balance, Reserve)</small> |   |
| Account (fund, number, name) | <u>101</u>                  | <u>54110</u>   | <u>Sheriff's</u>                        |
| Line item (number & name)    | <u>189</u>                  |  | <u>Overtime 643.88</u>                  |
| Line item (number & name)    | <u>201</u>                  |  | <u>Soc Sec 49.25</u>                    |
| Line item (number & name)    | <u>204</u>                  |  | <u>State Retirement 87.70</u>           |
| Line item (number & name)    | <u>206</u>                  |  | <u>Life Ins. 4.83</u>                   |
| Line item (number & name)    | <u>207</u>                  |  | <u>Medical Ins. 4.83</u>                |
|                              | <u>338</u>                  |  | <u>Vehicle Maintenance 0.00</u>         |
|                              | <u>716</u>                  |  | <u>Law Enforcement Equipment 150.00</u> |

|                              |                             |  |                          |
|------------------------------|-----------------------------|--|--------------------------|
| <b>INCREASE</b> / DECREASE   | <small>(circle one)</small> |  | Amount: \$ <b>940.49</b> |
| Type:                        | _____                       | <small>(Revenue, Expense, Fund Balance, Reserve)</small> |                          |
| Account (fund, number, name) | _____                       | _____  | _____                    |
| Line item (number & name)    | _____                       | _____  | _____                    |
| Line item (number & name)    | _____                       | _____  | _____                    |

**Description of amendment (be specific):**

Reimb. Received for Deputies Working Special Detail at OCI.  
Jasper McDonald and Dennis Goins

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓

Denied: \_\_\_\_\_

Date: 4/4/2022

**BRADLEY COUNTY, TENNESSEE  
BUDGET AMENDMENT FORM**

Date: 29-Mar-22

Requestor: Adult Drug Court- Amanda Kozak

Sub Fund: 10153330  
(If applicable)

|   |  |                                  |
|---|--|----------------------------------|
| <b>INCREASE / DECREASE</b> (circle one) |  | Amount: \$ <b>15,000.00</b>      |
| Type:                                   | <u>Revenue</u><br><small>(Revenue, Expense, Fund Balance, Reserve)</small> |                                  |
| <b>Account (fund, number, name)</b>     | <u>101</u> <u>48610</u>  | <u>Donation-Grant</u>            |
| Line item (number & name)               | _____  | _____                            |
| Line item (number & name)               | _____  | _____                            |
| Line item (number & name)               | _____  | _____                            |
| Line item (number & name)               | _____  | _____                            |
| Line item (number & name)               | _____  | _____                            |
| Line item (number & name)               | _____  | _____                            |
| <b>INCREASE / DECREASE</b> (circle one) |  | Amount: \$ <b>15,000.00</b>      |
| Type:                                   | <u>Expense</u><br><small>(Revenue, Expense, Fund Balance, Reserve)</small> |                                  |
| <b>Account (fund, number, name)</b>     | <u>101</u> <u>53330</u>  | <u>Adult Drug Court</u>          |
| Line item (number & name)               | <u>399</u>   | <u>Other Contracted Services</u> |
| Line item (number & name)               | _____  | _____                            |
| Line item (number & name)               | _____  | _____                            |
| Line item (number & name)               | _____  | _____                            |
| Line item (number & name)               | _____  | _____                            |

|   |   |                  |
|---|---|------------------|
| <b>INCREASE / DECREASE</b> (circle one) |   | Amount: \$ _____ |
| Type:                                   | _____<br><small>(Revenue, Expense, Fund Balance, Reserve)</small> |                  |
| <b>Account (fund, number, name)</b>     | _____   | _____            |
| Line item (number & name)               | _____   | _____            |
| Line item (number & name)               | _____   | _____            |

Description of amendment (be specific):  
State is granting the program a one time funding of \$15,000. Money expected in next 4-6 weeks.

|  |               |                       |
|--|---------------|-----------------------|
| <b>FINANCE COMMITTEE RECOMMENDATION:</b> |               |                       |
| Approved: _____                          | Denied: _____ | Date: <u>4/4/2022</u> |



## RESOLUTION 2022-

### RESOLUTION TO AMEND RULE 3 OF THE BRADLEY COUNTY COMMISSION RULES OF PROCEDURE REGARDING THE ORDER OF BUSINESS FOR THE COMMISSION AGENDA

**WHEREAS**, the Bradley County Commission follows the Bradley County Commission Rules of Procedure adopted on March 3, 2003, when conducting meetings of said body; and

**WHEREAS**, Rule 3 of the Bradley County Commission Rules of Procedure currently provides for the "Order of Business" as follows:

1. Call to order by Chairperson. In the absence of the Chairperson, the Chairperson Pro Tempore shall preside.
2. Prayer followed by the Pledge of Allegiance
3. Roll call
4. Reading and approval of the minutes
5. Committee Reports
6. Unfinished Business
7. Report from the County Executive
8. New Business
9. Agenda Items
10. Reports - County Officials
10. Comments form the Audience
11. Announcement and Statements
12. Adjournment

**NOW, THEREFORE, BE IT RESOLVED** by the Bradley County Legislative Body meeting in regular session at Cleveland, Tennessee, on this 7<sup>th</sup> day of November, 2022, that Rule 3 of the Bradley County Rules of Procedure titled "Order of Business" shall be modified and replaced in its entirety with the following Order that moves the "Comments from the Audience" more toward the beginning of the meeting as follows:

1. Call to order by Chairperson. In the absence of the Chairperson, the Chairperson Pro Tempore shall preside.
2. Prayer followed by the Pledge of Allegiance
3. Roll call
4. Comments from the Audience
5. Reading and approval of the minutes
6. Committee Reports
7. Unfinished Business
8. Report from the County Mayor
9. New Business
10. Agenda Items

- 11. Reports - County Officials
- 12. Announcement and Statements
- 13. Adjournment

**BE IT FURTHER RESOLVED** that this Resolution shall take effect from and after its passage, the public welfare requiring.

ADOPTED this 7<sup>th</sup> day of November, 2022.

\_\_\_\_\_  
Thomas Crye, Chairman

\_\_\_\_\_  
Donna A. Simpson, County Clerk

RATIFY/VETO:

\_\_\_\_\_  
D. Gary Davis, County Mayor