

Bradley County Commission
Louie Alford, Chairman
VOTING SESSION AGENDA
March 5, 2018 at 7:00p.m.
Bradley County Schools Central Office

1. Call to order
2. Pledge of Allegiance
3. Invocation – Nancy Clark, The Caring Place and Associate Pastor of Living Word Church
4. Roll Call
5. Approval of Minutes
6. Report from County Mayor
7. Consent Agenda (see pages 3-25)
8. Reports from Committees and/or Districts
9. Unfinished Business
10. Approval of Agenda
11. Agenda Items
 - A. Motion to approve Finance Committee recommendation to approve a Bradley County Sheriff's Department budget amendment to move \$237,354.05 from the fund balance (101-39000) to the Jail medical and dental services line (101-54210-340) (see page 26) – Commissioner Milan Blake
 - B. Resolution 2018-07 authorizing the Bradley County Mayor to enter into an annexation interlocal agreement between the City of Cleveland and Bradley County regarding the non-contiguous annexation of the property currently owned by Steve Williams, tax map 65 parcel 1.00 (see pages 27-39) – Vice Chairman Jeff Yarber
 - C. Resolution 2018-08 authorizing the Bradley County Mayor to enter into an annexation interlocal agreement between the City of Cleveland and Bradley County regarding the non-contiguous annexation of the property currently owned by Dustin Hawkins, tax map 65J group E parcel 16.00 (see pages 40-52) – Vice Chairman Jeff Yarber

12. Communication from the audience

13. Announcements

14. Adjourn

Next meeting: Work Session – Monday, March 12 at noon

Upcoming Events



Bradley County Commission
Louie Alford, Chairman
CONSENT AGENDA
March 5, 2018 at 7:00p.m.
Bradley County Schools Central Office

BUDGET AMENDMENTS

1. Health Department budget amendment (see page 5)
2. EMA budget amendment (see page 6)
3. EMA budget amendment (see page 7)
4. EMA budget amendment (see page 8)
5. EMA budget amendment (see page 9)
6. Sheriff's Department budget amendment (see page 10)
7. Sheriff's Department budget amendment (see page 11)
8. Sheriff's Department budget amendment (see page 12)
9. Sheriff's Department budget amendment (see page 13)
10. Sheriff's Department budget amendment (see page 14)
11. Sheriff's Department budget amendment (see page 15)
12. Sheriff's Department budget amendment (see page 16)
13. Sheriff's Department budget amendment (see page 17)
14. Sheriff's Department budget amendment (see page 18)
15. Sheriff's Department budget amendment (see page 19)
16. Sheriff's Department budget amendment (see page 20)
17. Sheriff's Department budget amendment (see page 21)
18. Sheriff's Department budget amendment (see page 22)
19. County Commission budget amendment (see page 23)

REQUESTS TO DISPOSE OF ASSETS

20. Sheriff's Department request to dispose of a forensic evidence recorder asset 11123 (see page 24)
21. EMS request to dispose of a Dell Dimension 4700 asset 11592 (see page 25)

NOTARY PUBLICS

22. Notary publics (Clerk Simpson will bring to meeting)

Bradley County, Tennessee

Finance Committee

County Mayor's
Conference Room

Date: 2/20/2018 1:00 P.M.

D. Gary Davis	X	Charlotte Peak	X
Milan Blake	X	Dan Rawls	A
Thom Crye	X	Mike Hughes	X

Items discussed at this meeting:				
	PAGE	MOTION	SECOND	VOTE
1 Health Department Budget Amendment Request	1-2	CP	MH	4-0-1
2 EMA Budget Amendment Request	3-5	CP	MH	4-0-1
3 EMA Budget Amendment Request	6-7	TC	MH	4-0-1
4 EMA Budget Amendment Request	8-9	***COMBINE # 4 & 5		
5 EMA Budget Amendment Request	10-11	MH	CP	4-0-1
6 Sheriff Department Budget Amendment Request	12-13	***COMBINE # 6 & 7		
7 Sheriff Department Budget Amendment Request	14-15	CP	TC	4-0-1
8 Sheriff Department Budget Amendment Request	16	CP	MH	4-0-1
9 Sheriff Department Budget Amendment Request	17	CP	MH	4-0-1
10 Sheriff Department Budget Amendment Request	18-23	CP	MH	4-0-1
11 Sheriff Department Budget Amendment Request	24	CP	MH	4-0-1
12 Sheriff Department Budget Amendment Request	25	CP	MH	4-0-1
13 Sheriff Department Budget Amendment Request	26-27	*** COMBINE # 13& 14		
14 Sheriff Department Budget Amendment Request	28-29	CP	MH	4-0-1
15 Sheriff Department Budget Amendment Request	30-34	CP	MH	4-0-1
16 Sheriff Department Budget Amendment Request	35-36	**COMBINE # 16 TO 19		
17 Sheriff Department Budget Amendment Request	37-38	**COMBINE # 16 TO 19		
18 Sheriff Department Budget Amendment Request	39-40	**COMBINE # 16 TO 19		
19 Sheriff Department Budget Amendment Request	41-42	CP	TC	4-0-1
Motion to Include Commission Amendment Request		CP	MH	4-0-1

Recommendations to be made to full Commission:				
	PAGE			
1 Health Department Budget Amendment Request	1-2	CP	MH	4-0-1
2 EMA Budget Amendment Request	3-5	CP	MH	4-0-1
3 EMA Budget Amendment Request	6-7	TC	MH	4-0-1
4 EMA Budget Amendment Request	8-9	***COMBINE # 4 & 5		
5 EMA Budget Amendment Request	10-11	MH	CP	4-0-1
6 Sheriff Department Budget Amendment Request	12-13	***COMBINE # 6 & 7		
7 Sheriff Department Budget Amendment Request	14-15	CP	TC	4-0-1
8 Sheriff Department Budget Amendment Request	16	CP	MH	4-0-1
9 Sheriff Department Budget Amendment Request	17	CP	MH	4-0-1
10 Sheriff Department Budget Amendment Request	18-23	CP	MH	4-0-1
11 Sheriff Department Budget Amendment Request	24	CP	MH	4-0-1
12 Sheriff Department Budget Amendment Request	25	CP	MH	4-0-1
13 Sheriff Department Budget Amendment Request	26-27	*** COMBINE # 13& 14		
14 Sheriff Department Budget Amendment Request	28-29	CP	MH	4-0-1
15 Sheriff Department Budget Amendment Request	30-34	CP	MH	4-0-1
16 Sheriff Department Budget Amendment Request	35-36	**COMBINE # 16 TO 19		
17 Sheriff Department Budget Amendment Request	37-38	**COMBINE # 16 TO 19		
18 Sheriff Department Budget Amendment Request	39-40	**COMBINE # 16 TO 19		
19 Sheriff Department Budget Amendment Request	41-42	CP	TC	4-0-1
Motion to Include Commission Amendment Request		CP	MH	4-0-1

Commission Voting Date: 3/5/2018

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: February 8 2018

Eloise Waters

Requestor: Health Department

Eloise Waters

Sub Fund: _____

(If applicable)

Decrease Increase	Decrease	(circle one)		Amount: <u>\$4,917.44</u>
Type:	<u>Revenue</u>			
	<small>(Revenue, Expense, Fund Balance, Reserve)</small>			
Account (fund, number, name)	<u>101</u>	<u>43190</u>	<u>Other General Service Charges</u>	
Line item (number & name)	_____	_____	_____	

	Increase	(circle one)		Amount: <u>\$4,917.44</u>
Type:	<u>Expense</u>			
	<small>(Revenue, Expense, Fund Balance, Reserve)</small>			
Account (fund, number, name)	<u>55110</u>	<u>335</u>	<u>Maintenance and Repair Services-Buildings</u>	
Line item (number & name)	_____	_____	_____	

Description of amendment (be specific):

Money has been deposited to Revenue Account. Money needs to be transferred to expense account in Budget 55110 line 335 Maintenance and Repair Services-Buildings

FINANCE COMMITTEE RECOMMENDATION:	
Approved: <u>✓</u>	Denied: _____
	<u>2/20/18</u>

5

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 5-Feb-18

Requestor: Bradley County EMA

Sub Fund: 101
(if applicable)

INCREASE / DECREASE	(circle one)	Amount: \$ <u>250.00</u>
Type: <u>Expense</u>	(Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u> <u>54410</u>	<u>Emergency Management Agency</u>
Line item (number & name)	<u>338</u>	<u>Maint/Repair Svcs Vehicles</u>

INCREASE / DECREASE	(circle one)	Amount: \$ <u>250.00</u>
Type: <u>Revenue</u>	(Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u> <u>49700</u>	<u>Insurance Recovery</u>
Line item (number & name)	_____	_____

Description of amendment (be specific):

Insurance reimbursement for accident repair 2012 Tahoe
Check 474971 for 250.00 from VFIS
Increase 338 to pay for repairs
Deductible recovery

FINANCE COMMITTEE RECOMMENDATION:		
Approved: <u>✓</u>	Denied: _____	Date: <u>2/2/18</u>



BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 31-Jan-18

Requestor: Bradley County EMA

Sub Fund: _____
(If applicable)

INCREASE / DECREASE	(circle one)		Amount: \$	<u>56.16</u>
Type:		<u>Revenue</u>		
		<small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>101</u>	<u>44990</u>	<u>Other Local Revenue</u>	
Line item (number & name)	_____	_____	_____	

INCREASE / DECREASE	(circle one)		Amount: \$	<u>56.16</u>
Type:		<u>Expense</u>		
		<small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>101</u>	<u>54410</u>	<u>Emergency Management Agency</u>	
Line item (number & name)	<u>504</u>	_____	<u>Indirect / Tower</u>	

Description of amendment (be specific):

Deposit and increase budget to pay annual fees for outside Agencies to use 800Mhz Radios.

Check 508 Chris Humphries for \$56.16

Deposit to 504 Tower Expense to pay 800 Mhz Fees

FINANCE COMMITTEE RECOMMENDATION:		
Approved: <input checked="" type="checkbox"/>	Denied: <input type="checkbox"/>	Date: <u>1/20/18</u>

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 6-Feb-18

Requestor: Bradley County EMA

Sub Fund: _____
(if applicable)

INCREASE / DECREASE	<small>(circle one)</small>	Amount: \$ <u>224.60</u>
Type: <u>Revenue</u>		
<small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>101</u> <u>44990</u>	<u>Other Local Revenue</u>
Line item (number & name)	_____	_____

INCREASE / DECREASE	<small>(circle one)</small>	Amount: \$ <u>224.60</u>
Type: <u>Expense</u>		
<small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>101</u> <u>54410</u>	<u>Emergency Management Agency</u>
Line item (number & name)	<u>504</u>	<u>Indirect / Tower</u>

Description of amendment (be specific):

Deposit and increase budget to pay annual fees for outside Agencies to use 800Mhz Radios.

Check 962 Chris Humphries for \$224.60

Deposit to 504 Tower Expense to pay 800 Mhz Fees

FINANCE COMMITTEE RECOMMENDATION:		
Approved: <input checked="" type="checkbox"/>	Denied: <input type="checkbox"/>	Date: <u>2/2/18</u>



BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 6-Feb-18

Requestor: Bradley County EMA

Sub Fund: _____
(If applicable)

INCREASE / DECREASE (circle one)	Amount: \$ <u>600.00</u>
Type: <u>Revenue</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name) <u>101</u> <u>44120</u> <u>Tower Revenue</u>	
Line item (number & name) _____	

INCREASE / DECREASE (circle one)	Amount: \$ <u>600.00</u>
Type: <u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name) <u>101</u> <u>54410</u> <u>Emergency Management Agency</u>	
Line item (number & name) <u>504</u> <u>Indirect / Tower</u>	

Description of amendment (be specific):

Changes to expected Tower Revenue:

1. New Tower Revenue Lease monies from Steve Weber from \$600 per year

FINANCE COMMITTEE RECOMMENDATION:

Approved: 

Denied: _____

Date: 2/6/18

9

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 30-Jan-18

Requestor: BRADLEY COUNTY SHERIFF'S OFFICE

Sub Fund: _____
(If applicable)

INCREASE	/	DECREASE	(circle one)		Amount: \$ <u>2,500.00</u>
Type: <u>REVENUE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>					
Account (fund, number, name) <u>101</u> <u>44990</u> <u>OTHER LOCAL REVENUE</u>					
Line item (number & name) _____					

INCREASE	/	DECREASE	(circle one)		Amount: \$ <u>2,500.00</u>
Type: <u>EXPENSE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>					
Account (fund, number, name) <u>101</u> <u>54110</u> <u>SHERIFF</u>					
Line item (number & name) <u>355</u> <u>TRAVEL</u>					
Line item (number & name) _____					

Description of amendment (be specific):
MONIES WILL BE USED TO PICK UP AN INMATE FROM CALIFORNIA. DA REQUESTED THAT BONDING COMPANY PAY FOR THE PICK-UP.
Platinum Bonding - Matthew Craxel

FINANCE COMMITTEE RECOMMENDATION:		
Approved: <u>✓</u>	Denied: _____	Date: <u>1/10/18</u>

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 30-Jan-18

Requestor: BRADLEY COUNTY SHERIFF'S OFFICE

Sub Fund: _____
(If applicable)

INCREASE	/	DECREASE	<small>(circle one)</small>		Amount: \$ <u>2,500.00</u>
Type: <u>REVENUE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>					
Account (fund, number, name) <u>101</u> <u>44990</u> <u>OTHER LOCAL REVENUE</u>					
Line item (number & name) _____					

INCREASE	/	DECREASE	<small>(circle one)</small>		Amount: \$ <u>2,500.00</u>
Type: <u>EXPENSE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>					
Account (fund, number, name) <u>101</u> <u>54110</u> <u>SHERIFF</u>					
Line item (number & name) <u>355</u> <u>TRAVEL</u>					
Line item (number & name) _____					

Description of amendment (be specific):

MONIES WILL BE USED TO PICK UP AN INMATE FROM CALIFORNIA. DA REQUESTED THAT BONDING COMPANY PAY FOR THE PICK-UP.

Bail A Man Bonding Company - Alison Craekel

FINANCE COMMITTEE RECOMMENDATION:

Approved:

Denied: _____

Date: 2/10/18



BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 30-Jan-18

Requestor: BRADLEY COUNTY SHERIFF'S OFFICE

Sub Fund: _____
(if applicable)

INCREASE / DECREASE (circle one)	Amount: \$ <u>1,302.56</u>
Type: <u>EXPENSE</u> (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u> <u>54120</u> <u>SPECIAL PATROLS (TRAFFIC SAFETY PATROL)</u>
Line item (number & name)	<u>106</u> <u>DEPUTY(IES)</u>

INCREASE / DECREASE (circle one)	Amount: \$ <u>1,302.56</u>
Type: <u>EXPENSE</u> (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u> <u>54120</u> <u>SPEICAL PATROLS (TRAFFIC SAFETY PATROL)</u>
Line item (number & name)	<u>716</u> <u>LAW ENFORCEMENT EQUIPMENT</u>
Line item (number & name)	_____

Description of amendment (be specific):

THE STATE MOVED THE ABOVE MONIES FROM THE SALARY LINE TO THE EQUIPMENT LINE TO FINISH THE PURCHASE OF NEW CAMERAS.

FINANCE COMMITTEE RECOMMENDATION:

Approved: 

Denied: _____

Date: 2/20/18

12

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 30-Jan-18

Requestor: BRADLEY COUNTY SHERIFF'S OFFICE

Sub Fund: _____
(if applicable)

INCREASE / DECREASE	<input checked="" type="checkbox"/> (circle one)		Amount: \$ <u>2,677.50</u>
Type:	<u>EXPENSE</u>	(Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u>	<u>54110</u>	<u>SHERIFF</u>
Line item (number & name)	<u>718</u>	<u>MOTOR VEHICLE</u>	

INCREASE / DECREASE	<input type="checkbox"/> (circle one)		Amount: \$ <u>2,677.50</u>
Type:	<u>EXPENSE</u>	(Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u>	<u>54110</u>	<u>SHERIFF</u>
Line item (number & name)	<u>716</u>	<u>LAW ENFORCEMENT EQUIPMENT</u>	
Line item (number & name)	_____	_____	

Description of amendment (be specific):
MONIES ARE FROM THE REST OF THE AUCTION MONEY AFTER THE BOAT WAS BID OUT.
THIS MONEY WILL BE USED FOR ITEMS NEEDED ON THE BOAT.

FINANCE COMMITTEE RECOMMENDATION:		
Approved: <input checked="" type="checkbox"/>	Denied: <input type="checkbox"/>	Date: <u>2/6/18</u>

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 27-Feb-17

Requestor: BRADLEY COUNTY SHERIFF'S OFFICE

Sub Fund: _____
(If applicable)

INCREASE / DECREASE	(circle one)		Amount: \$ <u>26,311.67</u>
Type:		<u>RESERVE</u>	
		(Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u>	<u>34520</u>	<u>RESTRICTED FOR ADMINISTRATION OF JUSTICE</u>
Line item (number & name)	_____	_____	_____

INCREASE / DECREASE	(circle one)		Amount: \$ <u>26,311.67</u>
Type:		<u>EXPENSE</u>	
		(Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u>	<u>53920</u>	<u>COURTHOUSE SECURITY</u>
Line item (number & name)	<u>499</u>	_____	<u>OTHER SUPPLIES AND MATERIALS</u>
Line item (number & name)	_____	_____	_____

Description of amendment (be specific):
BCSO RECEIVED A GRANT TO PURCHASE TWO NEW X-RAY MACHINES FOR THE COURTS AT
THE JUSTICE CENTER AND COURTHOUSE. THERE IS A 10% GRANT MATCH THE SHERIFF'S
OFFICE WILL BE REQUIRED TO MEET. THE GRANT WILL PAY BACK TO THE RESERVE
\$25,650.00.

FINANCE COMMITTEE RECOMMENDATION:		
Approved: <input checked="" type="checkbox"/>	Denied: <input type="checkbox"/>	Date: <u>2/20/18</u>

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 26-Jan-18

Requestor: BRADLEY COUNTY SHERIFF'S OFFICE

Sub Fund: _____
(If applicable)

INCREASE / DECREASE	<input checked="" type="checkbox"/> (circle one)		Amount: \$ <u>44,000.00</u>
Type:	<u>EXPENSE</u>	(Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u>	<u>54220</u>	<u>WORKHOUSE</u>
Line item (number & name)	<u>187</u>	<u>OVERTIME</u>	<u>\$2,000.00</u>
	<u>204</u>	<u>STATE RETIREMENT</u>	<u>\$16,000.00</u>
	<u>335</u>	<u>MAINTENANCE (BUILDING)</u>	<u>\$2,000.00</u>
	<u>399</u>	<u>OTHER CONTRACTED SERVICE</u>	<u>\$5,000.00</u>
	<u>422</u>	<u>FOOD SUPPLIES</u>	<u>\$5,000.00</u>
	<u>425</u>	<u>GASOLINE</u>	<u>\$1,000.00</u>
	<u>452</u>	<u>UTILITIES</u>	<u>\$10,000.00</u>
	<u>716</u>	<u>LAW ENFORCEMENT EQUIP.</u>	<u>\$3,000.00</u>

INCREASE / DECREASE	<input type="checkbox"/> (circle one)		Amount: \$ <u>44,000.00</u>
Type:	<u>EXPENSE</u>	(Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u>	<u>54220</u>	<u>WORKHOUSE</u>
Line item (number & name)	<u>340</u>	<u>MEDICAL AND DENTAL SERVICES</u>	
Line item (number & name)	_____	_____	

Description of amendment (be specific):

MEDICAL COST TO COVER NEW MEDICAL CONTRACT. THE AMOUNTS IN THE BUDGET WERE PROJECTED AND SOME OF THE MONIES HAVE NOT YET BEEN NEEDED. MOVING THIS MONEY TO KEEP A BALANCED WORKHOUSE BUDGET.

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓

Denied: _____

Date: 2/20/18

15

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 2-Feb-17

Requestor: BRADLEY COUNTY SHERIFF'S OFFICE

Sub Fund: _____
(If applicable)

INCREASE	/	DECREASE	(circle one)		Amount: \$ <u>32.00</u>
Type: <u>REVENUE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>					
Account (fund, number, name)		<u>101</u>	<u>44530</u>	<u>SALE OF EQUIPMENT</u>	
Line item (number & name)		_____	_____	_____	

INCREASE	/	DECREASE	(circle one)		Amount: \$ <u>32.00</u>
Type: <u>EXPENSE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>					
Account (fund, number, name)		<u>101</u>	<u>54110</u>	<u>SHERIFF</u>	
Line item (number & name)		<u>451</u>	_____	<u>UNIFORMS</u>	
Line item (number & name)		_____	_____	_____	

Description of amendment (be specific):

DEPUTY COULD NOT FIND NEW DRESS PANTS UPON RESIGNING.

FINANCE COMMITTEE RECOMMENDATION:		
Approved: <input checked="" type="checkbox"/>	Denied: <input type="checkbox"/>	Date: <u>2/2/17</u>

16

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 2-Feb-17

Requestor: BRADLEY COUNTY SHERIFF'S OFFICE

Sub Fund: _____
(If applicable)

INCREASE	DECREASE	(circle one)		Amount: \$	105.00
Type: <u>REVENUE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>					
Account (fund, number, name)		<u>101</u>	<u>44530</u>	<u>SALE OF EQUIPMENT</u>	
Line item (number & name)		_____	_____	_____	

INCREASE	DECREASE	(circle one)		Amount: \$	105.00
Type: <u>EXPENSE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>					
Account (fund, number, name)		<u>101</u>	<u>54110</u>	<u>SHERIFF</u>	
Line item (number & name)		<u>716</u>	_____	<u>Law Enforcement Equipment</u>	
Line item (number & name)		_____	_____	_____	

Description of amendment (be specific):

Resigned and bought old badges

FINANCE COMMITTEE RECOMMENDATION:		
Approved: <u>✓</u>	Denied: _____	Date: <u>2/20/18</u>



BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 27-Feb-17

Requestor: BRADLEY COUNTY SHERIFF'S OFFICE

Sub Fund: _____
(If applicable)

INCREASE	DECREASE	(circle one)			Amount: \$ <u>9,500.00</u>
Type: <u>REVENUE</u> (Revenue, Expense, Fund Balance, Reserve)					
Account (fund, number, name)		<u>101</u>	<u>48610</u>	<u>DONATIONS</u>	
Line item (number & name)		_____	_____	_____	

INCREASE	DECREASE	(circle one)			Amount: \$ <u>9,500.00</u>
Type: <u>EXPENSE</u> (Revenue, Expense, Fund Balance, Reserve)					
Account (fund, number, name)		<u>101</u>	<u>54110</u>	<u>SHERIFF</u>	
Line item (number & name)		<u>716</u>	_____	<u>LAW ENFORCEMENT EQUIPMENT</u>	
Line item (number & name)		_____	_____	_____	

Description of amendment (be specific):

MONIES WERE DONATED TO PURCHASE A NEW K-9 AFTER A K-9 IS BEING RETIRED
DUE TO SOME HEALTH COMPLICATIONS. THIS DONATION WILL PURCHASE IN FULL A DOG
PLUS THE TRAINING REQUIRED. THE DONOR REQUESTED TO STAY ANONYMOUS.

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓ _____

Denied: _____

Date: 2/1/18

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 23-Jan-18

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(if applicable)

INCREASE / DECREASE	(circle one)		Amount: <u>268.23</u>
Type:	<u>Revenue</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>101</u>	<u>43194</u>	<u>Service Charges</u>
Line item (number & name)	_____	_____	<u>WESTWOOD BAPTIST</u> <u>268.23</u>
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____

INCREASE / DECREASE	(circle one)		Amount: \$ <u>268.23</u>
Type:	<u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>101</u>	<u>54110</u>	<u>Sheriff's</u>
Line item (number & name)	<u>189</u>	_____	<u>Overtime</u> <u>175.72</u>
Line item (number & name)	<u>201</u>	_____	<u>Soc Sec</u> <u>13.44</u>
Line item (number & name)	<u>204</u>	_____	<u>State Retirement</u> <u>23.93</u>
Line item (number & name)	<u>206</u>	_____	<u>Life Ins.</u> <u>1.32</u>
Line item (number & name)	<u>207</u>	_____	<u>Medical Ins.</u> <u>1.32</u>
	<u>338</u>	_____	<u>Vehicle Maintenance</u> <u>26.25</u>
	<u>425</u>	_____	<u>Vehicle Gasoline</u> <u>26.25</u>

INCREASE / DECREASE	(circle one)		Amount: \$ <u>268.23</u>
Type:	_____ <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____

Description of amendment (be specific):
Reimb. Received for Deputies Working Special Detail

FINANCE COMMITTEE RECOMMENDATION:		
Approved: <u>✓</u>	Denied: _____	Date: <u>1/18/18</u>

19

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 29-Jan-18

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(If applicable)

INCREASE / DECREASE	(circle one)		Amount: <u>1,433.63</u>
Type:		<u>Revenue</u>	
		<small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name)	<u>101</u>	<u>43194</u>	<u>Service Charges</u>
Line item (number & name)			<u>OCOEE MIDDLE</u> <u>1,433.63</u>
Line item (number & name)			
Line item (number & name)			
Line item (number & name)			
Line item (number & name)			
Line item (number & name)			

INCREASE / DECREASE	(circle one)		Amount: \$ <u>1,433.63</u>
Type:		<u>Expense</u>	
		<small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name)	<u>101</u>	<u>54110</u>	<u>Sheriff's</u>
Line item (number & name)	<u>189</u>		<u>Overtime</u> <u>1,167.74</u>
Line item (number & name)	<u>201</u>		<u>Soc Sec</u> <u>89.32</u>
Line item (number & name)	<u>204</u>		<u>State Retirement</u> <u>159.05</u>
Line item (number & name)	<u>206</u>		<u>Life Ins.</u> <u>8.76</u>
Line item (number & name)	<u>207</u>		<u>Medical Ins.</u> <u>8.76</u>
	<u>338</u>		<u>Vehicle Maintenance</u> <u>0.00</u>
	<u>425</u>		<u>Vehicle Gasoline</u> <u>0.00</u>

INCREASE / DECREASE	(circle one)		Amount: \$ <u>1,433.63</u>
Type:		_____	
		<small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name)			
Line item (number & name)			
Line item (number & name)			

Description of amendment (be specific):
Reimb. Received for Deputies Working Special Detail

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓ Denied: _____ Date: 1/18/18

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 29-Jan-18

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(If applicable)

INCREASE / DECREASE (circle one) Amount: 3,832.58

Type: Revenue
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name)	<u>101</u>	<u>43194</u>	<u>Service Charges</u>	
Line item (number & name)			<u>FIRST BAPTIST</u>	<u>3,832.58</u>
Line item (number & name)				
Line item (number & name)				
Line item (number & name)				
Line item (number & name)				
Line item (number & name)				

INCREASE / DECREASE (circle one) Amount: \$ 3,832.58

Type: Expense
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name)	<u>101</u>	<u>54110</u>	<u>Sheriff's</u>	
Line item (number & name)	<u>189</u>		<u>Overtime</u>	<u>2,571.95</u>
Line item (number & name)	<u>201</u>		<u>Soc Sec</u>	<u>196.75</u>
Line item (number & name)	<u>204</u>		<u>State Retirement</u>	<u>350.30</u>
Line item (number & name)	<u>206</u>		<u>Life Ins.</u>	<u>19.29</u>
Line item (number & name)	<u>207</u>		<u>Medical Ins.</u>	<u>19.29</u>
	<u>338</u>		<u>Vehicle Maintenance</u>	<u>337.50</u>
	<u>425</u>		<u>Vehicle Gasoline</u>	<u>337.50</u>

INCREASE / DECREASE (circle one) Amount: \$ 3,832.58

Type: _____
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name)	_____	_____	_____	
Line item (number & name)	_____	_____	_____	
Line item (number & name)	_____	_____	_____	

Description of amendment (be specific):
Reimb. Received for Deputies Working Special Detail

FINANCE COMMITTEE RECOMMENDATION:
Approved: ✓ Denied: _____ Date: 2/20/18

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 06-Feb-18

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(If applicable)

INCREASE / DECREASE (circle one)		Amount: <u>555.01</u>
Type:	<u>Revenue</u> (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u> <u>43194</u>	<u>Service Charges</u>
Line item (number & name)	_____	<u>LAKE FOREST MIDDLE</u> <u>555.01</u>
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____

INCREASE / DECREASE (circle one)		Amount: \$ <u>555.01</u>
Type:	<u>Expense</u> (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u> <u>54110</u>	<u>Sheriff's</u>
Line item (number & name)	<u>189</u>	<u>Overtime</u> <u>452.07</u>
Line item (number & name)	<u>201</u>	<u>Soc Sec</u> <u>34.59</u>
Line item (number & name)	<u>204</u>	<u>State Retirement</u> <u>61.57</u>
Line item (number & name)	<u>206</u>	<u>Life Ins.</u> <u>3.39</u>
Line item (number & name)	<u>207</u>	<u>Medical Ins.</u> <u>3.39</u>
	<u>338</u>	<u>Vehicle Maintenance</u> <u>0.00</u>
	<u>425</u>	<u>Vehicle Gasoline</u> <u>0.00</u>

INCREASE / DECREASE (circle one)		Amount: \$ _____ <u>555.01</u>
Type:	_____ (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____

Description of amendment (be specific):
Reimb. Received for Deputies Working Special Detail

FINANCE COMMITTEE RECOMMENDATION:		
Approved: <u>✓</u>	Denied: _____	Date: <u>2/6/18</u>



**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 2.13.2018

Requestor: Milan Blake

Sub Fund: _____
(If applicable)

INCREASE / DECREASE	(circle one)		Amount: \$	<u>22,613.00</u>
Type:		<u>Expense</u>		
		<small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>101</u>	<u>51100</u>	<u>County Commission</u>	
Line item (number & name)	<u>599</u>	<u>Other Charges</u>		

INCREASE / DECREASE	(circle one)		Amount: \$	<u>22,613.00</u>
Type:		<u>Expense</u>		
		<small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>101</u>	<u>54230</u>	<u>Juvenile Detention Center</u>	
Line item (number & name)	<u>335</u>	<u>Maintenance & Repair - Building</u>		
Line item (number & name)	_____	_____		

Description of amendment (be specific):
Money to cover the cost of replacing 12 toilets.

FINANCE COMMITTEE RECOMMENDATION:		
Approved: <u>J</u>	Denied: _____	Date: <u>2/13/18</u>

SCRAP AND SURPLUS PROPERTY DISPOSAL AUTHORIZATION FORM

Note: For Vehicle Disposition Use "Change of Vehicle Status Form"

This form is to be completed in accordance with Bradley County general fixed assets policies and procedures for declaring property surplus or scrap and to make the property available for redeployment, sale or disposal.

DEPARTMENT: SHERIFF

CONTACT PERSON: Carol Fowler

DATE: July 24, 2004

PHONE NUMBER: 423-728-7318

List and describe each item to be declared scrap/surplus – List only one item per form except for matching items.

Complete Description – Include color, materials, measurements, condition, etc. _____

FORENSIC EVIDENCE RECORDER OBSOLETE OUTDATED AND NON-FUNCTIONAL

Serial Number: E0042004183

Please Circle: Surplus or Scrap

Asset Number: 11123

Original Price: \$ 17197.00

Current Value: \$ 0

Item Location (Building and/or Office): LOCATED IN CID

Does the item include memory? _____ Date cleaned by IT department: _____

Disposition of Property Described Above

Price: \$ _____

Disposal Date: _____

Auctioned/Scraped by: _____

Approved by: Captain James Beff
Department head/Elected official

02/21/18
Date

SUBMIT THIS FORM TO: FINANCE OFFICE/PURCHASING

Must submit form to Finance Office/Purchasing one week prior to voting session.

Completed form must accompany budget amendment request.

SCRAP AND SURPLUS PROPERTY DISPOSAL AUTHORIZATION FORM

Note: For Vehicle Disposition Use "Change of Vehicle Status Form"

This form is to be completed in accordance with Bradley County general fixed assets policies and procedures for declaring property surplus or scrap and to make the property available for redeployment, sale or disposal.

DEPARTMENT: EMS/Ambulance CONTACT PERSON: Eric J. Blach
DATE: 3/1/18 PHONE NUMBER: 331-1262

List and describe each item to be declared scrap/surplus – List only one item per form except for matching items.

Complete Description – Include color, materials, measurements, condition, etc.

Del Dimension 4700. Not working, obsolete.
Disposed of during previous administration.

Serial Number: B1FH771 Please Circle: Surplus or Scrap
Asset Number: 11592 Original Price: \$ 1,129.⁹⁹ XX (4/7/05)
Current Value: \$ 0

Item Location (Building and/or Office): _____
Does the item include memory? Unknown If memory, date cleaned by department: Unknown

Disposition of Property Described Above

Price: \$ 0 Disposal Date: Unknown, during previous administration
Auctioned/Scraped by: _____

Approved by: [Signature] Date: 3-1-18
Department head/Elected official

SUBMIT THIS FORM TO: FINANCE OFFICE/PURCHASING

Must submit form to Finance Office/Purchasing one week prior to voting session.

Completed form must accompany budget amendment request.

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 26-Jan-18

Requestor: BRADLEY COUNTY SHERIFF'S OFFICE

Sub Fund: _____
(If applicable)

INCREASE / DECREASE	(circle one)		Amount: \$ <u>237,354.05</u>
Type:	<u>FUND BALANCE</u> (Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name)	<u>101</u>	<u>39000</u>	<u>FUND BALANCE</u>
Line item (number & name)	_____	_____	_____

INCREASE / DECREASE	(circle one)		Amount: \$ <u>237,354.05</u>
Type:	<u>EXPENSE</u> (Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name)	<u>101</u>	<u>54210</u>	<u>JAIL</u>
Line item (number & name)	<u>340</u>	_____	<u>MEDICAL AND DENTAL SERVICES</u>
Line item (number & name)	_____	_____	_____

Description of amendment (be specific):

MEDICAL COST POOL OVERAGE FOR BUDGET YEAR 2016-2017.

MEDICAL COST TO COVER NEW MEDICAL CONTRACT.

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓

Denied: _____

Date: 1/26/18

26



RESOLUTION 2018-07

RESOLUTION AUTHORIZING BRADLEY COUNTY MAYOR TO ENTER INTO AN ANNEXATION INTERLOCAL AGREEMENT BETWEEN THE CITY OF CLEVELAND AND BRADLEY COUNTY REGARDING THE NON-CONTIGUOUS ANNEXATION OF THE PROPERTY CURRENTLY OWNED BY STEVE WILLIAMS, TAX MAP 65 PARCEL 1.00.

WHEREAS, Tennessee Code Annotated § 6-51-104 (d) allows for a municipality to annex by Resolution territory that does not adjoin the boundary of the municipality provided that the area is within the Urban Growth Boundary of the municipality, and

WHEREAS, Tennessee Code Annotated § 6-51-104 (d) (4) provides that the plan of services for said annexation include a plan of services adopted under Tennessee Code Annotated § 6-51-102, and that the plan be prepared by the municipality in cooperation with the county in which the territory is located; and

WHEREAS, Tennessee Code Annotated § 6-51-104 (d) (4) further provides that the municipality and the county shall enter into an interlocal agreement pursuant to Tennessee Code Annotated § 5-1-113 to address emergency services for any interceding properties and to provide for maintenance of county roads and bridges comprising the primary route to the area annexed; and

WHEREAS, the property to be annexed and as described in the Annexation Interlocal Agreement attached hereto is not contiguous to the existing City boundary, but is within the City's Urban Growth Boundary; and

WHEREAS, the owner of this property, Steve Williams, has petitioned the City for annexation and desires to obtain city services necessary to support the proposed development of his property; and

WHEREAS, the City and the County desire to cooperate with one another and to address the issues contemplated by Tennessee Code Annotated § 6-51-104 (d)(4) which include the provision of emergency services for any interceding properties, if any, and to assign responsibility for the maintenance of county roads and bridges comprising the primary route between the current City boundary to the area to be annexed into the City.

Now, therefore, be it resolved by the Bradley County Legislative Body meeting in regular session at Cleveland, Tennessee, on this 5th day of March, 2018, that the Bradley County Mayor is hereby authorized to enter into the attached Annexation Interlocal Agreement between the City of Cleveland and Bradley County regarding the non-contiguous annexation of the property currently owned by Steve Williams, Tax Map 65 Parcel 1.00.

ADOPTED this 5th day of March, 2108.

Louie Alford, Chairman

Donna A. Simpson, County Clerk

D. Gary Davis, County Mayor

ANNEXATION INTERLOCAL AGREEMENT BETWEEN THE
CITY OF CLEVELAND, TENNESSEE AND BRADLEY COUNTY, TENNESSEE

Pursuant to Tennessee Code Annotated 5-1-113, this Annexation Interlocal Agreement (the "Agreement") for Annexation is entered into between and among the CITY OF CLEVELAND, TENNESSEE (hereafter "the City"), and BRADLEY COUNTY, TENNESSEE (hereafter "the "County).

WHEREAS, Tennessee Code Annotated 6-51-104 (d) allows for a municipality to annex by Resolution territory that does not adjoin the boundary of the municipality provided that the area is within the Urban Growth Boundary of the municipality, and

WHEREAS, Tennessee Code Annotated 6-51-104 (d) (4) provides that the plan of services for said annexation include a plan of services adopted under Tennessee Code Annotated 6-51-102, and that the plan be prepared by the municipality in cooperation with the county in which the territory is located; and

WHEREAS, Tennessee Code Annotated 6-51-104 (d) (4) further provides that the municipality and the county shall enter into an interlocal agreement pursuant to Tennessee Code Annotated 5-1-113 to address emergency services for any interceding properties and to provide for maintenance of county roads and bridges comprising the primary route to the area annexed; and

WHEREAS, the property to be annexed and as described in Exhibit A is not contiguous to the existing City boundary, but is within the City's Urban Growth Boundary; and

WHEREAS, the owner of this property, Steve Williams, has petitioned the City for annexation and desires to obtain city services necessary to support the proposed development of his property; and

WHEREAS, the City and the County desire to cooperate with one another and to address the issues contemplated by Tennessee Code Annotated 6-51-104 (d)(4) which include the provision of emergency services for any interceding properties, if any, and to assign responsibility for the maintenance of county roads and bridges comprising the primary route between the current City boundary to the area to be annexed into the City; and

WHEREAS, the Cleveland City Council authorized the execution of this Interlocal Agreement on _____, by passage of Resolution No. _____, which authorizes the Mayor to execute this Agreement on behalf of the City of Cleveland, and

WHEREAS, the Bradley County Commission authorized the execution of this Interlocal Agreement on March 5, 2018 by passage of Resolution No. 2018-07, which authorizes the County Mayor to execute this Agreement on behalf of the County.

NOW, THEREFORE, in consideration of the promises and covenants set forth herein, and for the good and valuable consideration, the sufficiency of which is hereby acknowledged, the parties agree as follows:

Section 1. Purpose.

This Agreement is for the purpose of establishing the manner, terms and conditions by which the City shall annex the property described in Exhibit A currently owned by Steve Williams, and the services to be provided by the City in a portion of Bradley County as further described herein.

Section 2. Cooperative & Performance Agreement.

(a) Property to be annexed and services provided.

The City hereby agrees to provide urban services to the area of land owned by Steve Williams that is being annexed into the City which is described in Exhibit A. As used herein, the term urban services shall include those services as described in the Plan of Services attached hereto as Exhibit B.

(b) Services to be provided by the City for interceding properties located in Bradley County between the annexed property and the City boundary.

The parties agree that for the particular annexation described herein, there are no interceding properties between the existing city boundary and the property to be annexed. Therefore, the parties agree that no provision for emergency services is required in this annexation.

The City will provide emergency services to the annexed property as described in Exhibits A and B.

(c) Assignment of responsibility for the maintenance of county roads and bridges comprising the primary route to the area to be annexed.

The parties agree that in this particular annexation, there are no bridges between the existing city boundary and the area to be annexed.

The City and the County agree that from and after the effective date of the annexation of the property described in Exhibit A, the City shall provide maintenance to county road(s) as follows:

The City will provide maintenance to that portion of Holloway Road in Bradley County and other services as more particularly described in Exhibit C.

Section 3. Term.

The parties hereby agree that this agreement shall continue perpetually unless the City takes action to de-annex the territory described in Exhibit "A" after first providing public notice of affected property owners and after obtaining approval of a majority of the members of the Bradley County Commission.

Section 4. Severability.

If any of the terms and conditions of this contract is held to be invalid or unenforceable as a matter of law, the other terms and conditions hereof shall not be affected thereby and shall remain in full force and effect. To this end, the terms and conditions of this agreement are declared severable.

Section 5. Signature and Commencement

This Annexation Interlocal Agreement shall take effect on the effective date of the annexation.

Signed this _____ day of March, 2018.

BRADLEY COUNTY

CITY OF CLEVELAND

D. Gary Davis, Mayor

Tom Rowland, Mayor

Exhibit A- AREA TO BE ANNEXED

Beginning at the northeast corner of the lands of Thomas D and Paul Steven Williams, as recorded in BCROD deed book 1325 page 903; thence with the western right of way of Holloway Road south 21 degrees 13 minutes 37 seconds east, 72.50 feet to a point; thence south 28 degrees 7 minutes 29 seconds west, 252.02 feet to a point; thence along a right handed curve R=525.00' L=471.73' Tan=253.13' Delta=51 degrees 28'56" Ch Dir=north 53 degrees 51 minutes 57 seconds east Chord= 456.02' to a point; thence along a left handed curve R=450.00'L= 344.28' Tan= 181.06' Delta= 43 degrees 50 minutes 6 seconds Ch. Dir= south 57 degrees 41 minutes 23 seconds west Chord= 335.94' to a point; thence south 35 degrees 46 minutes 21 seconds west, 76.42 feet to a point; thence north 66 degrees 23 minutes 43 seconds west, 708.66 feet to a point; thence north 25 degrees 7 minutes 46 seconds east, 372.96 feet to a point; thence north 24 degrees 57 minutes 9 seconds east, 253.74 feet to a point; thence north 25 degrees 5 minutes 54 seconds east, 265.15 feet to a point; thence north 68 degrees 31 minutes 00 seconds west, 458.96 feet to a point; thence north 66 degrees 41 minutes 41 seconds west, 559.39 feet to a point; thence north 21 degrees 36 minutes 28 seconds east, 366.80 feet to a point; thence south 65 degrees 31 minutes 59 seconds east, 225.00 feet to a point; thence south 49 degrees 40 minutes 59 seconds east, 830.85 feet to a point; thence north 24 degrees 28 minutes 11 seconds east, 210.00 feet to point; thence south 65 degrees 31 minutes 19 seconds east, 1298.43 feet to the point of beginning.

Exhibit B- PLAN OF SERVICES

APD40/HOLLOWAY RD ANNEXATION ANALYSIS

The City of Cleveland, Tennessee is pursuing the annexation of approximately 36.70 acres located on APD40/Holloway Rd SW as described in this report, along with a corresponding plan of service and zoning plan for the area. The area is inside the existing Urban Growth Boundary (UGB). The proposed annexation is proposed to occur in 2018.

This report begins with a brief overview of the annexation process and the report then turns to a proposed Plan of Services (POS) for the annexation area. The services described are those that would be necessary for the City to provide under Tennessee law. This area is proposed to receive city services in accordance with the POS.

Introduction

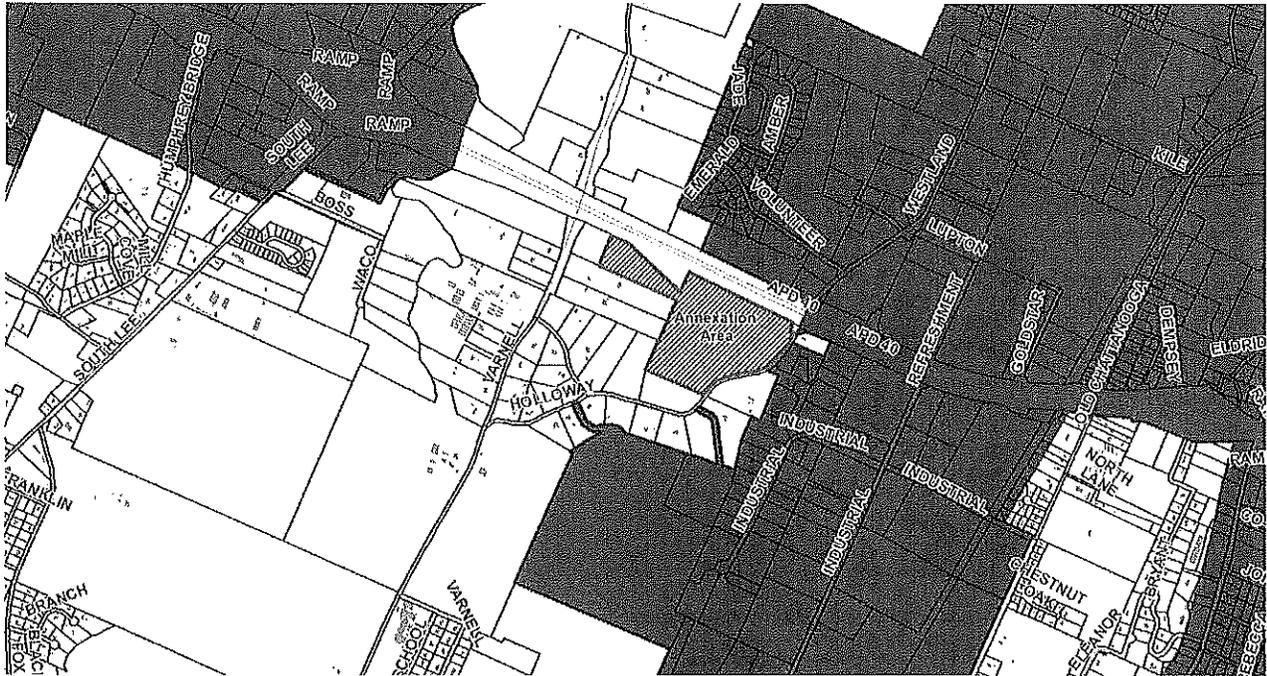
Public Chapter 1101 (PC 1101), adopted as Tennessee law in 1998, required cities to work cooperatively with other local governments to determine an urban growth boundary (UGB) in which annexations could occur. Cleveland has a twenty-nine square mile UGB that was based on a study of urbanization and service requirements in a fifty square mile urban fringe area. The UGB was amended in January 2010, expanding it near I-75 Exit 20 and in the vicinity of the new airport site near Dry Valley Road. Cleveland can annex property within its UGB by resolution.

PC 1101 Section 19 requires a "Plan of Services" (POS) prior to annexation and these services must include: police and fire protection; water, electrical and sanitary sewer services; solid waste collection; road and street construction and repair; recreational facilities and programs; street lighting; and zoning services. Public Chapter 225 adopted by the Tennessee General Assembly and signed by Governor Bredesen on June 2, 2003, amended TCA 6-51-102 to include impact on school attendance zones.

This property is currently vacant but a portion of the property, approximately 2 acres, is proposed to be used as a gasoline sales facility. The future use of the remainder of the property is undetermined but expected to be commercial or industrial in nature.

The property is described as Tax Map 65 Parcel 1.00.

Legal Description-See Exhibit A



1. Police Protection

Patrolling, radio response to calls and other routine police services using the City's personnel and equipment will be provided on the effective date of the annexation.

There is minimal cost expected from this annexation.

2. Fire Protection

Cleveland Fire Department service to this proposed annexation could be provided immediately by CFD Station One, then CFD Station Six immediately upon its' completion. Serving this area would not create any additional cost to the CFD.

3. Domestic Water, Sanitary Sewer Service, and Fire Hydrants

Water, Wastewater, and Fire Protection are currently available to this property. No improvements are necessary to serve this property.

4. Electric Service

This property is presently in Cleveland Utilities' service area and no special expenditures will be required to provide electric service.

5. Public Works

Refuse Collection

- a. Current city policies regarding residential, commercial and industrial refuse will apply in all proposed areas per the terms of the City's contract with Waste Connections of Tennessee, Inc.
- b. The City no longer provides curbside recycling and this service will not be provided in the proposed areas, unless the City Council initiates a program in the future.

Route Collection Services

- a. Current city policies regarding residential debris, brush, and white good collections will apply in all proposed areas and will begin at the time of annexation. Each residence will be included in the City's ten route collection system. No additional equipment or manpower will be needed at this time.
- b. The current city policies regarding residential leaf collection will be provided annually for a period of approximately three months and will apply in all proposed areas.

Street Repair and Maintenance

- a. Emergency maintenance of city streets (i.e. repairing hazardous potholes) within the proposed areas will begin at time of annexation.
- b. Routine maintenance of local streets in the proposed areas will be scheduled on the same basis as such maintenance in the rest of the City.
- c. Reconstruction and resurfacing of streets, installation of storm drainage facilities, construction of curbs and gutters, and other such substantial improvements in the proposed areas (where identified as needed by the governing body) will be accomplished in accordance with the priorities and policies established for the entire city.

d. It appears that no street name signs or street striping/painting is needed at this time for the proposed areas.

Stormwater and Drainage Services

No major drainage problems were identified in these areas. Emergency drainage maintenance (i.e. cleaning catch basins, unstopping tile, installing drainage tile and/or catch basins) within these areas will begin at time of annexation.

General Rights-of-Way Maintenance (i.e. street sweeping, snow removal)

a. Current city policies for routine street sweeping will be scheduled on the same basis as in the rest of the City and will apply in all proposed areas.

b. Current city policies for snow removal and salting will be scheduled on the same basis as in the rest of the City and will apply in all proposed areas.

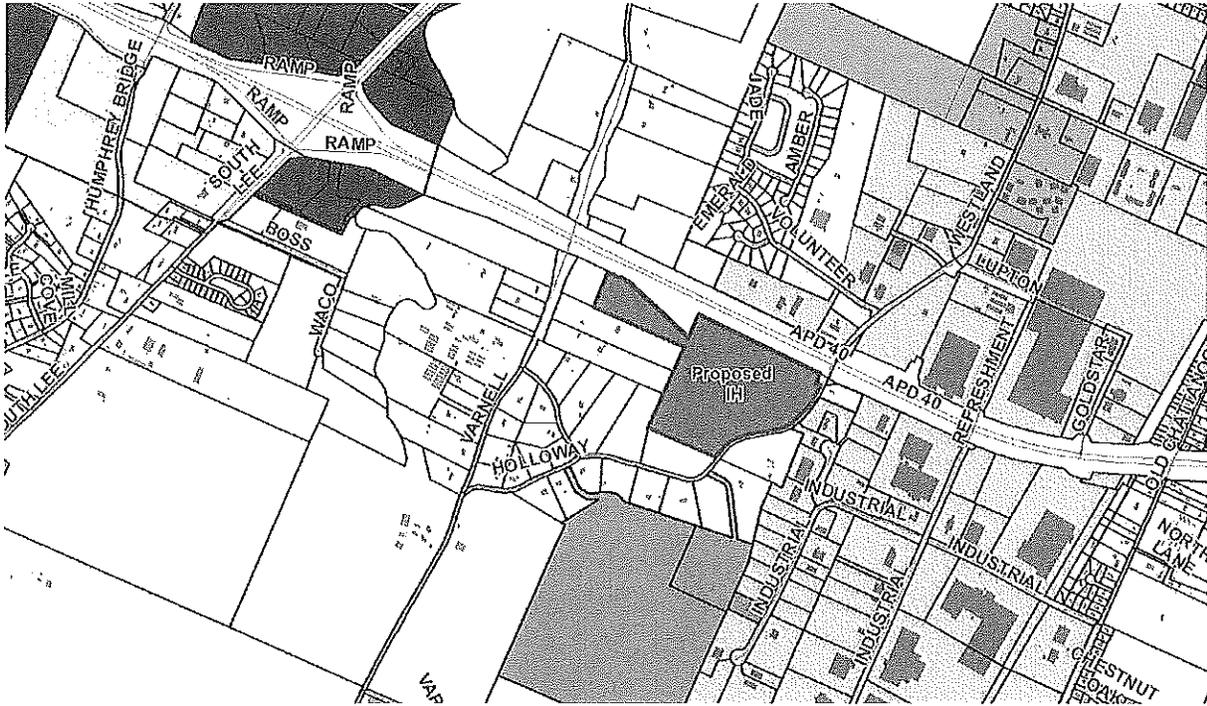
6. Schools

There would be no impact to the school system.

7. Planning and Zoning

The planning and zoning jurisdiction of the City will extend to the annexation areas upon the effective date of annexations and all municipal planning activities will encompass the needs of the annexed areas.

This property is currently zoned IL Light Industrial in the unincorporated County. It is recommended that this property be incorporated into the IH Heavy Industrial Zoning District as its post-annexation zoning.



In the case of lots of record that are recorded prior to the effective date of annexation, if there are prevailing deed or subdivision restrictions on record, these deed or subdivision restrictions shall apply if in conflict with City zoning or subdivision regulations.

8. Animal Shelter

The City operates a full-time animal control program including an animal shelter. The Animal Shelter is located on Hill Street SE. Services include pick-up of stray and/or dangerous animals. These services will be available to the annexation areas on the effective date of the annexation.

9. Voting Rights and City Elections

If an eligible voter's permanent place of residence is located in an annexed area, that voter is automatically eligible to vote in City elections.

If an eligible voter is in the category of a property rights voter then that voter must register at the Election Commission Office prior to voting in a City election.

This annexation will add approximately 0 residents to the 1st City Council District as it is currently used.

10. Revenue

The current property assessment for this property is \$1,216,200. This would result in a total assessed value is \$486,480. The property tax generated from this area in its current condition would be about \$10,021.49 a year.

The area is currently vacant and would not add any additional residents. In addition, there would be no stormwater fee associated with this property at the time of annexation.

The approximate revenue generated because of this annexation at the time of annexation would be about **\$10,021.49**.

If two acres of the property were to be developed into a full service gasoline sales facility then the property tax revenue would be approximately double.

Exhibit C- PORTION OF HOLLOWAY ROAD TO BE MAINTAINED BY THE CITY

Description:

Being the entire roadway known as Holloway Road SW from eastern to western right of way beginning at the southern edge of pavement of Holloway Road at APD 40 and extending with Holloway Road in a southerly direction 1517 feet, more or less, to a point where the western right of way of Holloway Road intersects the southeastern corner of the lands of Thomas D and Paul Steven Williams, as recorded in BCROD deed book 1325 page 903.

For this portion of Holloway Road, the City will provide all maintenance, upgrades, paving, signage, pavement marking, maintenance of ditches and shoulders, and maintenance of any storm drainage structures. The City agrees that the County Road Superintendent may contact City's Public Works Director in writing to request maintenance to the portion of the road maintained by the City. The City agrees to have its Public Works Director meet with the County Road Superintendant within 15 days of the request to address the maintenance request. Following this meeting, the City will promptly provide the County Road Superintendent with a proposed timeline to address the maintenance request.

The City will also maintain the traffic signal located at the intersection of APD 40 and Holloway Road, including all maintenance, upgrades and utilities.



RESOLUTION 2018-08

RESOLUTION AUTHORIZING BRADLEY COUNTY MAYOR TO ENTER INTO AN ANNEXATION INTERLOCAL AGREEMENT BETWEEN THE CITY OF CLEVELAND AND BRADLEY COUNTY REGARDING THE NON-CONTIGUOUS ANNEXATION OF THE PROPERTY CURRENTLY OWNED BY DUSTIN HAWKINS, TAX MAP 65J GROUP E PARCEL 16.00.

WHEREAS, Tennessee Code Annotated § 6-51-104 (d) allows for a municipality to annex by Resolution territory that does not adjoin the boundary of the municipality provided that the area is within the Urban Growth Boundary of the municipality, and

WHEREAS, Tennessee Code Annotated § 6-51-104 (d) (4) provides that the plan of services for said annexation include a plan of services adopted under Tennessee Code Annotated § 6-51-102, and that the plan be prepared by the municipality in cooperation with the county in which the territory is located; and

WHEREAS, Tennessee Code Annotated § 6-51-104 (d) (4) further provides that the municipality and the county shall enter into an interlocal agreement pursuant to Tennessee Code Annotated § 5-1-113 to address emergency services for any interceding properties and to provide for maintenance of county roads and bridges comprising the primary route to the area annexed; and

WHEREAS, the property to be annexed and as described in the Annexation Interlocal Agreement attached hereto is not contiguous to the existing City boundary, but is within the City's Urban Growth Boundary; and

WHEREAS, the owner of this property, Dustin Hawkins, has petitioned the City for annexation and desires to obtain city services necessary to support the proposed development of his property; and

WHEREAS, the City and the County desire to cooperate with one another and to address the issues contemplated by Tennessee Code Annotated § 6-51-104 (d)(4) which include the provision of emergency services for any interceding properties, if any, and to assign responsibility for the maintenance of county roads and bridges comprising the primary route between the current City boundary to the area to be annexed into the City.

Now, therefore, be it resolved by the Bradley County Legislative Body meeting in regular session at Cleveland, Tennessee, on this 5th day of March, 2018, that the Bradley County Mayor is hereby authorized to enter into the attached Annexation Interlocal Agreement between the City of Cleveland and Bradley County regarding the non-contiguous annexation of the property currently owned by Dustin Hawkins, Tax Map 65J Group E Parcel 16.00.

ADOPTED this 5th day of March, 2108.

Louie Alford, Chairman

Donna A. Simpson, County Clerk

D. Gary Davis, County Mayor

ANNEXATION INTERLOCAL AGREEMENT BETWEEN THE
CITY OF CLEVELAND, TENNESSEE AND BRADLEY COUNTY, TENNESSEE

Pursuant to Tennessee Code Annotated 5-1-113, this Annexation Interlocal Agreement (the "Agreement") for Annexation is entered into between and among the CITY OF CLEVELAND, TENNESSEE (hereafter "the City"), and BRADLEY COUNTY, TENNESSEE (hereafter "the "County).

WHEREAS, Tennessee Code Annotated 6-51-104 (d) allows for a municipality to annex by Resolution territory that does not adjoin the boundary of the municipality provided that the area is within the Urban Growth Boundary of the municipality, and

WHEREAS, Tennessee Code Annotated 6-51-104 (d) (4) provides that the plan of services for said annexation include a plan of services adopted under Tennessee Code Annotated 6-51-102, and that the plan be prepared by the municipality in cooperation with the county in which the territory is located; and

WHEREAS, Tennessee Code Annotated 6-51-104 (d) (4) further provides that the municipality and the county shall enter into an interlocal agreement pursuant to Tennessee Code Annotated 5-1-113 to address emergency services for any interceding properties and to provide for maintenance of county roads and bridges comprising the primary route to the area annexed; and

WHEREAS, the property to be annexed and as described in Exhibit A is not contiguous to the existing City boundary, but is within the City's Urban Growth Boundary; and

WHEREAS, the owner of this property, Dustin Hawkins, has petitioned the City for annexation and desires to obtain city services necessary to support the proposed development of his property; and

WHEREAS, the City and the County desire to cooperate with one another and to address the issues contemplated by Tennessee Code Annotated 6-51-104 (d)(4) which include the provision of emergency services for any interceding properties, if any, and to assign responsibility for the maintenance of county roads and bridges comprising the primary route between the current City boundary to the area to be annexed into the City; and

WHEREAS, the Cleveland City Council authorized the execution of this Interlocal Agreement on _____, by passage of Resolution No. _____, which authorizes the Mayor to execute this Agreement on behalf of the City of Cleveland, and

WHEREAS, the Bradley County Commission authorized the execution of this Interlocal Agreement on March 5, 2018 by passage of Resolution No. 2018-08, which authorizes the County Mayor to execute this Agreement on behalf of the County.

NOW, THEREFORE, in consideration of the promises and covenants set forth herein, and for the good and valuable consideration, the sufficiency of which is hereby acknowledged, the parties agree as follows:

Section 1. Purpose:

This Agreement is for the purpose of establishing the manner, terms and conditions by which the City shall annex the property described in Exhibit A owned by Dustin Hawkins, and the services to be provided by the City in a portion of Bradley County as further described herein.

Section 2. Cooperative & Performance Agreement.

(a) Property to be annexed and services provided.

The City hereby agrees to provide urban services to the area of land owned by Dustin Hawkins that is being annexed into the City which is described in Exhibit A. As used herein, the term urban services shall include those services as described in the Plan of Services attached hereto as Exhibit B.

(b) Services to be provided by the City for interceding properties located in Bradley County between the annexed property and the City boundary.

The parties agree that for the particular annexation described herein, there are some interceding properties between the existing city boundary and the property to be annexed. However, the parties agree that no provision for emergency services is required in this particular annexation, and the County will continue to provide emergency services to any interceding properties.

The City will provide emergency services to the annexed property as described in Exhibits A and B.

(c) Assignment of responsibility for the maintenance of county roads and bridges comprising the primary route to the area to be annexed.

The parties agree that in this particular annexation, there are no bridges between the existing city boundary and the area to be annexed.

The City and the County agree that from and after the effective date of the annexation of the property described in Exhibit A, the City shall provide maintenance to county road(s) as follows:

The City will provide maintenance to that portion of Old Chattanooga Pike in Bradley County as more particularly described in Exhibit C.

Section 3. Term.

The parties hereby agree that this agreement shall continue perpetually unless the City takes action to de-annex the territory described in Exhibit "A" after first providing public notice of affected property owners and after obtaining approval of a majority of the members of the Bradley County Commission.

Section 4. Severability.

If any of the terms and conditions of this contract is held to be invalid or unenforceable as a matter of law, the other terms and conditions hereof shall not be affected thereby and shall remain in full force and effect. To this end, the terms and conditions of this agreement are declared severable.

Section 5. Signature and Commencement

This Annexation Interlocal Agreement shall take effect on the effective date of the annexation.

Signed this _____ day of March, 2018.

BRADLEY COUNTY

CITY OF CLEVELAND

D. Gary Davis, Mayor

Tom Rowland, Mayor

Exhibit A - AREA TO BE ANNEXED

Located in the Fourth Civil District of Bradley County, Tennessee and being more particularly described as follows: Beginning at an iron pin found (N: 290,887.53, E: 2,297,732.18 (NAD 83) on the eastern right of way of Old Chattanooga Pike SW (having a 50-foot ROW), said point marking the northwest corner of the herein described tract and the southwest corner of Lot 10 of the Final Plat of The Farm Subdivision (plat Book 11, Page 139, ROBCT); thence leaving said right of way and running along the south line of Lots 10 -17 of said subdivision, and of the land of Rick Nease (Deed Book 2229, Page 884, ROBCT) on a bearing of South 66 deg. 08 min. 42 sec. East for a distance of 958.01 feet to an iron pin set, said point marking the northeast corner of the herein described tract and the northwest corner of Lot 7 of the Final Plat of South Hills Subdivision (Plat Book 3, Page 145, ROBCT); thence running along the west line of Lots 7 -12 of said subdivision on a bearing of South 24 deg. 33 min. 58 sec. West for a distance of 634.56 feet to an iron pipe found, said point marking the southwest corner of Lot 12 of said South Hills Subdivision and the northwest corner of a 50 foot platted right of way; thence continuing along a tie-line across said right of way on a bearing of South 24 deg. 33 min. 58 sec. West for a distance of 50.00 feet to an iron pin set, said point marking the southwest corner of said right of way and the northwest corner of Lot 13 of said South Hills Subdivision; thence continuing along the west line of said Lot 13 on a bearing of South 24 deg. 33 min. 58 sec. West for a distance of 121.69 feet to an iron pin set on the northern line of the land of Jon Morris (Deed Book 1818, Page 365 and being Lot 1, Hank Wilson -Old Chattanooga Pike Property as recorded in Plat Book 24, Page 39, ROBCT), said point marking the southeast corner of the herein described tract; thence running along the north line of Jon Morris on a bearing of North 66 deg. 10 min. 09 sec. West for a distance of 530.82 feet to an iron pin set, said point marking the southeast corner of the land of Morris Cronan (being Lot 1, Cronan -Old Chattanooga Pike Property, as recorded in Plat Book 34, Page 21, ROBCT); thence running along the east line of Morris Cronan on a bearing of North 24 deg. 14 min. 56 sec. East for a distance of 207.80 feet to an iron pin set, said point marking the northeast corner of the land of Morris Cronan; thence continuing along the north line of Morris Cronan on a bearing of North 66 deg. 10 min. 09 sec. West for a distance of 422.66 feet to an iron pin set on the eastern right of way of Old Chattanooga Pike SW, said point being the southwest corner of the herein described tract and the northwest corner of the land of Morris Cronan; thence running along the east right of way of Old Chattanooga Pike SW on a bearing of North 24 deg. 14 min. 37 sec. East a distance of 598.80 feet to the Point of Beginning, said tract containing 15.68 acres, as shown on survey by Richmond Surveying Company dated 12-30-2016.

Exhibit B - PLAN OF SERVICES

The City of Cleveland, Tennessee is pursuing the annexation of approximately 15.68 acres located on Old Chattanooga Pike as described in this report, along with a corresponding plan of service and zoning plan for the area. The area is inside the existing Urban Growth Boundary (UGB). The proposed annexation is proposed to occur in 2018.

This report begins with a brief overview of the annexation process and the report then turns to a proposed Plan of Services (POS) for the annexation area. The services described are those that would be necessary for the City to provide under Tennessee law. This area is proposed to receive city services in accordance with the POS.

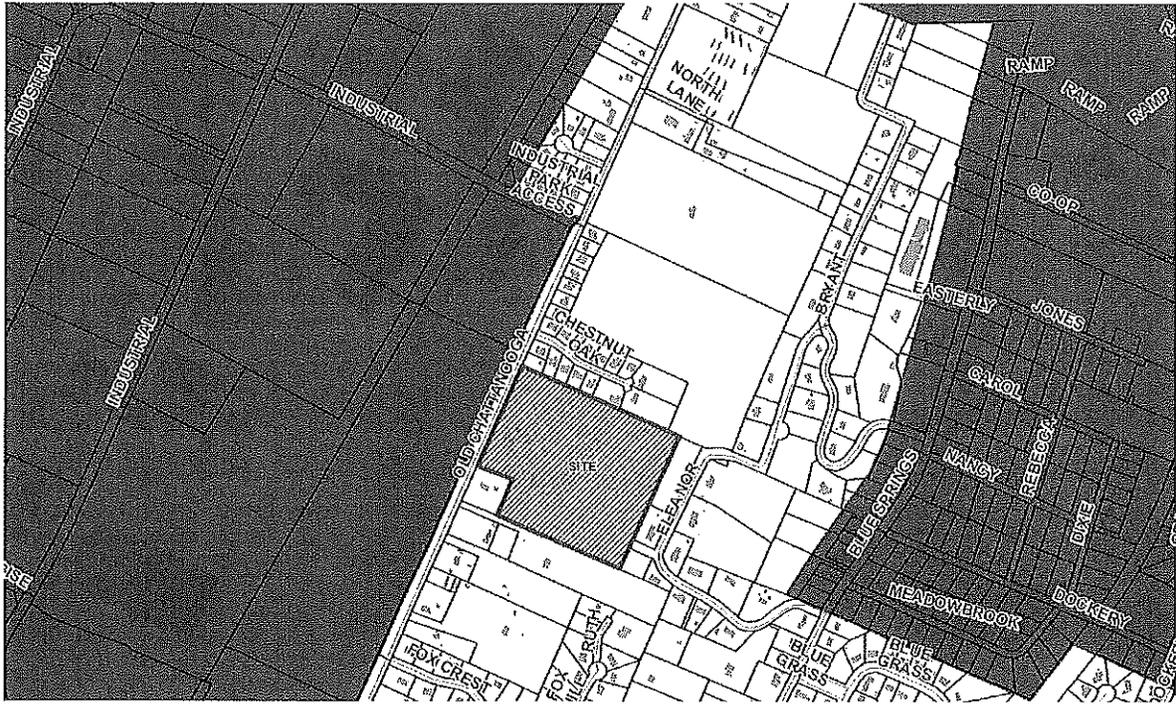
Introduction

Public Chapter 1101 (PC 1101), adopted as Tennessee law in 1998, required cities to work cooperatively with other local governments to determine an urban growth boundary (UGB) in which annexations could occur. Cleveland has a twenty-nine square mile UGB that was based on a study of urbanization and service requirements in a fifty square mile urban fringe area. The UGB was amended in January 2010, expanding it near I-75 Exit 20 and in the vicinity of the new airport site near Dry Valley Road. Cleveland can annex property within its UGB by resolution.

PC 1101 Section 19 requires a "Plan of Services" (POS) prior to annexation and these services must include: police and fire protection; water, electrical and sanitary sewer services; solid waste collection; road and street construction and repair; recreational facilities and programs; street lighting; and zoning services. Public Chapter 225 adopted by the Tennessee General Assembly and signed by Governor Bredesen on June 2, 2003, amended TCA 6-51-102 to include impact on school attendance zones.

This property is currently vacant but is proposed for a residential development which will serve approximately 50 single family home.

The property is a portion of the property described as Tax Map 65J Group E Parcel 16.00.



1. Police Protection

Patrolling, radio response to calls and other routine police services using the City's personnel and equipment will be provided on the effective date of the annexation.

There is minimal cost expected from this annexation.

2. Fire Protection The Cleveland fire Department could provide service to this area of proposed annexation from our current Station One immediately with no increased cost.

3. Domestic Water, Sanitary Sewer Service, and Fire Hydrants

Domestic Water--- Water service is available to this parcel.

Sanitary Sewer--- Sanitary sewer facilities will need to be extended to serve this parcel. To provide sanitary sewer facilities, it is estimated to cost \$12,500 and can be completed within eight (8) years after annexation.

Fire Hydrants--- Fire protection is available to this parcel

SUMMARY OF COSTS

Water-\$0.00

Sanitary Sewer-\$12,500

Total-\$12,500

4. Electric Service

This property is presently in Cleveland Utilities' service area and no special expenditures will be required to provide electric service.

5. Public Works

Refuse Collection

a. Current city policies regarding residential, commercial and industrial refuse will apply in all proposed areas per the terms of the City's contract with Waste Connections of Tennessee, Inc.

b. The City no longer provides curbside recycling and this service will not be provided in the proposed areas, unless the City Council initiates a program in the future.

Route Collection Services

a. Current city policies regarding residential debris, brush, and white good collections will apply in all proposed areas and will begin at the time of annexation. Each residence will be included in the City's ten route collection system. No additional equipment or manpower will be needed at this time.

b. The current city policies regarding residential leaf collection will be provided annually for a period of approximately three months and will apply in all proposed areas.

Street Repair and Maintenance

- a. Emergency maintenance of city streets (i.e. repairing hazardous potholes) within the proposed areas will begin at time of annexation.
- b. Routine maintenance of local streets in the proposed areas will be scheduled on the same basis as such maintenance in the rest of the City.
- c. Reconstruction and resurfacing of streets, installation of storm drainage facilities, construction of curbs and gutters, and other such substantial improvements in the proposed areas (where identified as needed by the governing body) will be accomplished in accordance with the priorities and policies established for the entire city.
- d. It appears that no street name signs or street striping/painting is needed at this time for the proposed areas.

Stormwater and Drainage Services

No major drainage problems were identified in these areas. Emergency drainage maintenance (i.e. cleaning catch basins, unstopping tile, installing drainage tile and/or catch basins) within these areas will begin at time of annexation.

General Rights-of-Way Maintenance (i.e. street sweeping, snow removal)

- a. Current city policies for routine street sweeping will be scheduled on the same basis as in the rest of the City and will apply in all proposed areas.
- b. Current city policies for snow removal and salting will be scheduled on the same basis as in the rest of the City and will apply in all proposed areas.

6. Schools

According to the funding formula, this addition would have \$\$18,750.53 annual impact for City Schools.

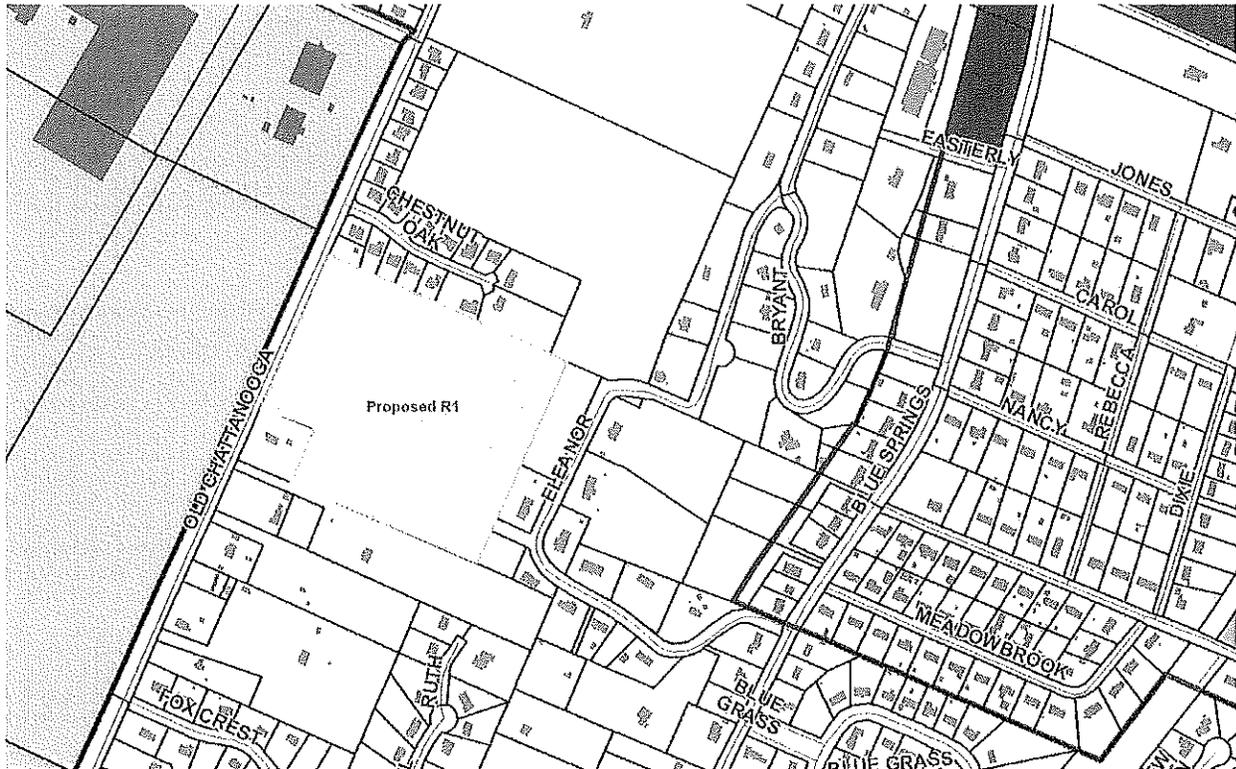
7. Planning and Zoning

The planning and zoning jurisdiction of the City will extend to the annexation areas upon the effective date of annexations and all municipal planning activities will encompass the needs of the annexed areas.

This property is currently zoned FAR Forestry/Agricultural/Residential in the

unincorporated County. It is recommended that this property be incorporated into the R1 Single Family Residential Zoning District as its post-annexation zoning.

In the case of lots of record that are recorded prior to the effective date of annexation, if there are prevailing deed or subdivision restrictions on record, these deed or subdivision restrictions shall apply if in conflict with City zoning or subdivision regulations.



8. Animal Shelter

The City operates a full-time animal control program including an animal shelter. The Animal Shelter is located on Hill Street SE. Services include pick-up of stray and/or dangerous animals. These services will be available to the annexation areas on the effective date of the annexation.

9. Voting Rights and City Elections

If an eligible voter's permanent place of residence is located in an annexed area, that voter is automatically eligible to vote in City elections.

If an eligible voter is in the category of a property rights voter then that voter must register at the Election Commission Office prior to voting in a City election.

This annexation will add approximately 0 residents to the 1st City Council District as it is currently used. Once developed it would likely add approximately an additional 125 residents.

10. Revenue

The current property assessment for this property is \$237,200. This would result in a total assessed value is \$59,300. The property tax generated from this area in its current condition would be about \$1,221.58 a year.

The area is currently vacant and would not add any additional residents. In addition, there would be no stormwater fee associated with this property at the time of annexation.annexation.

The approximate revenue generated because of this annexation at the time of annexation would be about **\$1,221.58**.

This amount is expected to increase significantly if it developed as expected as it could accommodate approximately 50 residential units. If 50 single family homes were developed, with an average value of \$200,000 per unit, on this site it would result in a total land and improvement value of \$10,000,000. The assessed value would be \$2,500,000 which would result in approximately **\$51,500** in annual property tax revenue. With 50 residential units and approximately 2.5 residents per structure the annexation would add an additional 120 residents. The current state shared appropriation is \$115.75 per resident which would result in approximately **\$14,468.75** a year.

**Exhibit C - PORTION OF OLD CHATTANOOGA PIKE TO BE
MAINTAINED BY THE CITY**

Description:

Being all of Old Chattanooga Pike from eastern to western right of way from the northwestern corner of the lands of D&S Custom Homes, as recorded in BCROD deed book 2435 page 41; thence in a southerly direction 598.80 feet to a point intersection the southwestern corner of the lands of D&S Custom Homes.

For this portion of Old Chattanooga Pike, the City will provide all maintenance, upgrades, paving, signage, pavement marking, maintenance of ditches and shoulders, and maintenance of any storm drainage structures. The City agrees that the County Road Superintendent may contact City to request maintenance to the portion of the road maintained by the City. If the requested maintenance is not addressed within thirty (30) days, the maintenance will be performed by County and the cost for the maintenance will be paid by the City.