



Bradley County Commission
Johnny Mull, Chairman
WORK SESSION AGENDA
January 14, 2019, at 12:00p.m.
Bradley County Courthouse

1. Call to order
2. Pledge of Allegiance
3. Invocation – Joe Tanner
4. Report from County Mayor
5. Reports from Committees and/or Districts
6. Agenda Items
 - A. 2019 Bradley County Road List – Commissioner Kevin Raper
 - B. Chestnut Grove – Commissioner Charlotte Peak
 - C. 2019-2020 budget calendar (see page 2) – Commissioner Milan Blake
 - D. 2019-2020 budget priorities – Commissioner Milan Blake
7. Communication from the audience
8. Announcements
9. Adjourn

Next meeting: Voting Session – **Tuesday**, January 22 at 12:00p.m., Courthouse

Upcoming Events

*Road Committee, tomorrow, 10:00a.m., Louie Alford conference room

*County offices closed January 21 in observance of Martin Luther King Jr. Day

BRADLEY COUNTY, TENNESSEE
2019/2020 BUDGET PREPARATION CALENDAR

1/7/2019

<u>DATE</u>		<u>TIME</u>
2/28/2019 Th	MEETING IN COMMISSION ROOM WITH ALL DEPARTMENT HEADS/BOOKKEEPERS TO EXPLAIN BUDGET PROCESS AND DISTRIBUTE BUDGET WORK PAPERS TO BE COMPLETED BY DEPARTMENTS.	2:00 PM
3/21/2019 Th	BUDGET REQUEST DOCUMENTS DUE FROM ALL DEPARTMENTS. BRING TO COUNTY MAYOR'S OFFICE NO LATER THAN:	12:00 PM
3/25/2019 M	COPIES or Thumb Drives OF BUDGET REQUEST DOCUMENTS FORWARDED BY COUNTY MAYOR'S OFFICE TO COUNTY COMMISSION	7:00 PM
4/15/2019	FINANCE COMMITTEE TO MEET AND GO OVER BUDGET REQUESTS AND SCHEDULE DEPARTMENT HEADS FOR BUDGET HEARING.	1:00 PM
4/23/2019 T	BUDGET HEARINGS - DEPARTMENT HEADS, AS SCHEDULED (SPECIFIC TIMES TO BE ANNOUNCED) PRESENT & EXPLAIN BUDGET REQUESTS TO FINANCE COMMITTEE. FULL COMMISSION & PUBLIC ARE WELCOME TO ATTEND.	1:00 P.M.
4/25/2019 Th	BUDGET HEARINGS CONTINUED (IF NEEDED)	2:00 PM
5/10/2019 F	COUNTY FINANCE DIRECTOR AND COUNTY MAYOR BEGIN TO PREPARE REVENUE PROJECTIONS.	9:00 AM
5/10/2019 F	COPIES OF SCHOOL SYSTEM'S PRELIMINARY BUDGET REQUESTS FORWARDED BY DIRECTOR OF SCHOOL'S OFFICE TO COUNTY MAYOR'S OFFICE.	3:00 PM
5/13/2019 M	SCHOOLS BUDGET HEARINGS	12:00 NOON
6/3/2019 M	COUNTY MAYOR PRESENTS BUDGET PROPOSAL TO FULL COMMISSION	7:00 P.M.
6/5/2019 W	FINAL BUDGET AMENDMENTS TO FINANCE COMMITTEE ELECTRONICALLY	4:30 P.M.
6/6/2019 TH	FINANCE COMMITTEE MEETING TO REVIEW COUNTY MAYOR BUDGET PROPOSAL AND APPROVE FINAL BUDGET AMENDMENTS FOR 2016-2017.	12:00 NOON
6/10/2019 M	COPIES OF BUDGET AMENDMENTS AND PRELIMINARY BUDGET DISTRIBUTED TO COUNTY COMMISSION. COUNTY COMMISSION, INREGULAR SESSION	12:00 NOON
6/17/2019 M	COUNTY COMMISSION, IN REGULAR SESSION, TO APPROVE 2018-2019 BUDGET AMENDMENTS, REVIEW 2019-2020 PRELIMINARY BUDGET DOCUMENT, AND LISTEN TO ANY DEPARTMENT HEAD WHO WANTS TO APPEAL THEIR BUDGET BEFORE THE COUNTY COMMISSION. ALSO, COUNTY COMMISSION VOTES ON CONTINUING BUDGET RESOLUTION	12:00 NOON
6/19/2019 W	COPIES OF PROPOSED BUDGET GIVEN TO COMMISSION- IF CHANGES	7:00 PM
6/21/2019 F	PUBLISH PROPOSED BUDGET IN NEWSPAPER.	
7/1/2018 M	COUNTY COMMISSION VOTES TO APPROVE THE 2018/2019 BUDGET DOCUMENT & TO SET THE NEW TAX RATE	12:00 NOON

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