

REGULAR SESSION

SEPTEMBER 21st, 2020

The Bradley County Commission meets in REGULAR SESSION on September 21st, 2020, at the Courthouse in Cleveland, Tennessee, at 12:00 noon EDT. D. Gary Davis, County Mayor; Donna A. Simpson, County Clerk; and Crystal Freiberg, County Attorney are present. On roll call the following Commissioners are present: DENNIS EPPERSON, MIKE HUGHES, LOUIE ALFORD, THOMAS L. CRYE, MILAN M. BLAKE, JOHNNY MULL, CHARLOTTE PEAK, BOBBY GOINS, CINDY SLATER, TIM MASON, ERICA DAVIS, KEVEN RAPER and BILL WINTERS. Commissioner HOWARD LEWIS THOMPSON is absent. TOTAL PRESENT: 13; ABSENT: 1. There is a quorum present and Chairman Johnny Mull calls the meeting to order.

Following the Pledge of Allegiance to the Flag, Living Word Church retired Pastor Larry Cockerham leads in the invocation.

Commissioner Bobby Goins moves for the approval of the September 8th, 2020, REGULAR SESSION Minutes; Commissioner Tim Mason seconds the motion. On roll call the Commissioners vote as follows: Epperson, aye; Hughes, aye; Alford, aye; Blake, aye; Mull, aye; Peak, aye; Goins, aye; Slater, aye; Mason, aye; Davis, aye; Raper, aye; and Winters, aye. TOTAL FOR: 13; OPPOSES: NONE; ABSENT: 1. The motion passes.

Commissioner Bobby Goins moves to accept the Consent Agenda; Commissioner Mike Hughes seconds the motion. On roll call the Commissioners vote as follows: Epperson, aye; Hughes, aye; Alford, aye; Crye, aye; Blake, aye; Mull, aye; Peak, aye; Goins, aye; Slater, aye; Mason, aye; Davis, aye; Raper, aye; and Winters, aye. TOTAL FOR: 13; OPPOSES: NONE; ABSENT: 1. The motion passes.

CONSENT AGENDA RECORDED AS AN ATTACHMENT

Commissioner Thomas Crye moves to make a part of the Minutes the Bradley County Commission Internal Standing Committees appointed by the Commission Chairman; Commissioner Bill Winters seconds the motion. On roll call the Commissioners vote as follows: Epperson, aye; Hughes, aye; Alford, aye; Crye, aye; Blake, aye; Mull, aye; Peak, aye; Goins, aye; Slater, aye; Mason, aye; Davis, aye; Raper, aye; and Winters, aye. TOTAL FOR: 13; OPPOSES: NONE; ABSENT: 1. The motion passes.

COMMITTEES LIST RECORDED AS AN ATTACHMENT

Commissioner Mike Hughes moves that the Meeting Agenda be adopted; Commissioner Dennis Epperson seconds the motion. On roll call the Commissioners vote as follows: Epperson, aye; Hughes, aye; Alford, aye; Crye, aye; Blake, aye; Mull, aye; Peak, aye; Goins, aye; Slater, aye; Mason, aye; Davis, aye; Raper, aye; and Winters, aye. TOTAL FOR: 13; OPPOSES: NONE; ABSENT: 1. The motion passes.

MEETING AGENDA RECORDED AS AN ATTACHMENT

00143

09/21/2020

09/21/2020

Commissioner Erica Davis moves to adopt Resolution 2020-37 Resolution Authorizing The Bradley County Mayor To Execute A Detention Services Intergovernmental Agreement With The United States Marshals Service For The Housing Of Fifty (50) Federal Detainees At The Bradley County Justice Center For An Amount Of Sixty-Four Dollars (\$64.00) Per Detainee Per Day; Commissioner Bill Winters seconds the motion. On roll call the Commissioners vote as follows: Epperson, aye; Hughes, aye; Alford, aye; Crye, aye; Blake, aye; Mull, aye; Peak, aye; Goins, aye; Slater, aye; Mason, aye; Davis, aye; Raper, aye; and Winters, aye. TOTAL FOR: 13; OPPOSES: NONE; ABSENT: 1. The motion passes.

RESOLUTION 2020-37 RECORDED AS AN ATTACHMENT

Commissioner Louie Alford places in the form of a motion Resolution 2020-38 Resolution Authorizing Bradley County Mayor To Execute A Conservation Easement Deed Designating Bradley County As The Holder Of The Conservation Easement Granted Pursuant To The Mitigation Banking Instrument For The South Mouse Creek Mitigation Bank; Commissioner Thomas Crye seconds the motion. On roll call the Commissioners vote as follows: Epperson, aye; Hughes, aye; Alford, aye; Crye, aye; Blake, aye; Mull, aye; Peak, pass; Goins, aye; Slater, aye; Mason, aye; Davis, aye; Raper, aye; and Winters, aye. The Clerk asks if anyone would like to change their vote. Commissioner Charlotte Peak changes from pass to aye. TOTAL FOR: 13; OPPOSES: NONE; ABSENT: 1. The motion passes.

RESOLUTION 2020-38 RECORDED AS AN ATTACHMENT

Commissioner Milan Blake moves to combine Items C, D, E, F, G, H and I on the Meeting Agenda [all of these are Bradley County Schools Budget Amendments] and vote on them as a package; Commissioner Bill Winters seconds the motion. On roll call the Commissioners vote as follows: Epperson, aye; Hughes, aye; Alford, aye; Crye, aye; Blake, aye; Mull, aye; Peak, aye; Goins, aye; Slater, aye; Mason, aye; Davis, aye; Raper, aye; and Winters, aye. TOTAL FOR: 13; OPPOSES: NONE; ABSENT: 1. The motion passes.

Commissioner Milan Blake moves to approve these Amendments as presented [Bradley County Schools Items C, D, E, F, G, H and I]; Commissioner Mike Hughes seconds the motion. On roll call the Commissioners vote as follows: Epperson, aye; Hughes, aye; Alford, aye; Crye, aye; Blake, aye; Mull, aye; Peak, aye; Goins, aye; Slater, aye; Mason, aye; Davis, aye; Raper, aye; and Winters, aye. TOTAL FOR: 13; OPPOSES: NONE; ABSENT: 1. The motion passes.

BUDGET AMENDMENTS RECORDED AS ATTACHMENTS

Commissioner Milan puts in the form of a motion the Budget Amendment request from the County Clerk for \$132,738.02; Commissioner Bill Winters seconds the motion. On roll call the Commissioners vote as follows: Epperson, aye; Hughes, aye; Alford, aye; Crye, aye; Blake, aye; Mull, aye; Peak, aye; Goins, aye; Slater, aye; Mason, aye; Davis, aye; Raper, aye; and Winters, aye. TOTAL FOR: 13; OPPOSES: NONE; ABSENT: 1. The motion passes.

BUDGET AMENDMENT RECORDED AS AN ATTACHMENT

00144

09/21/2020



Bradley County Commission
Johnny Mull, Chairman
CONSENT AGENDA

September 21, 2020, at 12:00p.m.
Bradley County Courthouse

BUDGET AMENDMENTS

1. Bradley County Schools (see pages 7-8)
2. Register of Deeds (see page 9)
3. County Clerk (see page 10)
4. County Clerk (see page 11)
5. County Clerk (see page 12)
6. Adult Drug Court (see page 13)
7. Adult Drug Court (see page 14)
8. Misdemeanor Probation (see page 15)
9. Circuit Court Clerk (see page 16)
10. Juvenile Court (see page 17)
11. Southeast Tennessee Community Corrections (see pages 18-19)
12. Fire Department (see page 20)
13. Fire Department (see page 21)
14. Fire Department (see page 22)
15. Fire Department (see page 23)
16. EMS (see page 24)
17. Sheriff's Department (see page 25)
18. Sheriff's Department (see page 26)
19. Sheriff's Department (see page 27)
20. Sheriff's Department (see page 28)
21. Sheriff's Department (see page 29)
22. Sheriff's Department (see page 30)

DISPOSAL OF ASSETS

23. Assessor of Property requests to dispose of 2008 Dodge Durango asset number 14821 (see page 31)
24. Fire Department requests to dispose of 2000 F-250 truck asset number 1139 (see pages 32-39)

00146

3

APPOINTMENTS

25. Appoint Jennifer Taylor to a four year term as the 7th District HCI Committee representative (see page 40)

NOTARIES PUBLIC

26. Notaries public (will be presented at the meetings)

00147

4

Bradley County, Tennessee

Finance Committee

County Commission

Date: 9/8/2020

11:30 a.m.

Conference Room

O. Gary Davis	X	Erica Davis	X
Milan Blake	X	Louie Alford	X
Thom Crye	X	Kevin Raper	X

Items discussed at this meeting:

	PAGE	MOTION	SECOND	VOTE
1 Bradley Schools Budget Amendment	1-2	TC	KR	5-0-0
2 Bradley Schools Budget Amendment	3-8	TC	ED	5-0-0
3 Bradley Schools Budget Amendment	9-10	TC	ED	5-0-0
4 Bradley Schools Budget Amendment	11-12	ED	TC	5-0-0
5 Bradley Schools Budget Amendment	13-14	ED	TC	5-0-0
6 Bradley Schools Budget Amendment	15-16	TC	ED	5-0-0
7 Bradley Schools Budget Amendment	17-22	TC	KR	5-0-0
8 Bradley Schools Budget Amendment	23-24	TC	ED	5-0-0
9 Register of Deeds Budget Amendment	25	ED	LA	5-0-0
10 County Clerk Budget Amendment	26	ED	KR	5-0-0
11 County Clerk Budget Amendment	27	TC	ED	5-0-0
12 County Clerk Budget Amendment	28	ED	TC	5-0-0
13 County Clerk Budget Amendment	29	ED	TC	5-0-0
14 Adult Drug Court Budget Amendment	30	ED	TC	5-0-0
15 Adult Drug Court Budget Amendment	31	TC	ED	5-0-0
16 Probation Department Budget Amendment	32	TC	ED	5-0-0
17 Circuit Clerk Budget Amendment	33	ED	TC	5-0-0
18 Juvenile Detention Budget Amendment	34-35	ED	KR	5-0-0
19 SE TN Community Corrections Budget Amendment	36-79	TC	KR	5-0-0
20 Fire Department Budget Amendment	80-87	LA	ED	5-0-0
21 Fire Department Budget Amendment	88-89	TC	ED	5-0-0
22 Fire Department Budget Amendment	90-91	ED	KR	5-0-0
23 Fire Department Budget Amendment	92-97	ED	KR	5-0-0
24 Fire Department Budget Amendment	98-100	ED	LA	5-0-0
25 EMS Budget Amendment	101-102	KR	TC	5-0-0
26 Sheriff Department Budget Amendment	103-105	ED	TC	5-0-0
27 Sheriff Department Budget Amendment	106-107	KR	ED	5-0-0
28 Sheriff Department Budget Amendment	108-109	TC	ED	5-0-0
29 Sheriff Department Budget Amendment	110-111	ED	TC	5-0-0
30 Sheriff Department Budget Amendment	112-130	KR	ED	5-0-0
31 Sheriff Department Budget Amendment	131-132	TC	ED	5-0-0
Motion to authorize the Mayor to get Road Department house appraised and property inside of the fence and pay for the appraisal from 101-51100-599				
		LA	TC	5-0-0

Recommendations to be made to full Commission:		PAGE				
1	Bradley Schools Budget Amendment	1-2	TC	KKR		5-0-0
2	Bradley Schools Budget Amendment	3-8	TC	ED	ED	5-0-0
3	Bradley Schools Budget Amendment	9-10	TC	ED	ED	5-0-0
4	Bradley Schools Budget Amendment	11-12	ED	TC	TC	5-0-0
5	Bradley Schools Budget Amendment	13-14	ED	TC	TC	5-0-0
6	Bradley Schools Budget Amendment	15-16	TC	ED	ED	5-0-0
7	Bradley Schools Budget Amendment	17-22	TC	KR	KR	5-0-0
8	Bradley Schools Budget Amendment	23-24	TC	ED	ED	5-0-0
9	Registrar of Deeds Budget Amendment	25	ED	LA	LA	5-0-0
10	County Clerk Budget Amendment	26	ED	KR	KR	5-0-0
11	County Clerk Budget Amendment	27	TC	ED	ED	5-0-0
12	County Clerk Budget Amendment	28	ED	TC	TC	5-0-0
13	County Clerk Budget Amendment	29	ED	TC	TC	5-0-0
14	Adult Drug Court Budget Amendment	30	ED	TC	TC	5-0-0
15	Adult Drug Court Budget Amendment	31	TC	ED	ED	5-0-0
16	Probation Department Budget Amendment	32	TC	ED	ED	5-0-0
17	Circuit Clerk Budget Amendment	33	ED	TC	TC	5-0-0
18	Juvenile Detention Budget Amendment	34-35	ED	KR	KR	5-0-0
19	SE TN Community Corrections Budget Amendment	36-79	TC	KR	KR	5-0-0
20	Fire Department Budget Amendment	80-87	LA	ED	ED	5-0-0
21	Fire Department Budget Amendment	88-89	TC	ED	ED	5-0-0
22	Fire Department Budget Amendment	90-91	ED	KR	KR	5-0-0
23	Fire Department Budget Amendment	92-97	ED	KR	KR	5-0-0
24	Fire Department Budget Amendment	98-100	ED	LA	LA	5-0-0
25	EMS Budget Amendment	101-102	KR	TC	TC	5-0-0
26	Sheriff Department Budget Amendment	103-105	ED	TC	TC	5-0-0
27	Sheriff Department Budget Amendment	106-107	KR	ED	ED	5-0-0
28	Sheriff Department Budget Amendment	108-109	TC	ED	ED	5-0-0
29	Sheriff Department Budget Amendment	110-111	ED	TC	TC	5-0-0
30	Sheriff Department Budget Amendment	112-130	KR	ED	ED	5-0-0
31	Sheriff Department Budget Amendment	131-132	TC	ED	ED	5-0-0
	Motion to authorize the Mayor to get Road Department house appraised and properly inside of the fence and pay for the appraisal from 101-51100-599		LA	TC	TC	5-0-0

Pulled to voted on separately not on consent agenda

Commission Voting Date:

8/21/2020

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 13-Aug-20

Requestor: Bradley County Schools - 141 General Fund (Special Budget Amendments)

Sub Fund: _____
(if applicable)

INCREASE DECREASE (circle one) Amount: \$ 19,616.30 ROE # 141-2021-2

Type: Fund Balance
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name) 141 39000 Undesignated Fund Balance \$ 19,616.30

INCREASE DECREASE (circle one) Amount: \$ 19,616.30

Type: Expense
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name) 141 72120 Health Services

Line item (number & name)	<u>131</u>	<u>Medical Personnel</u>	\$ <u>16,000.00</u>
Line item (number & name)	<u>189</u>	<u>Other Salaries & Wages</u>	\$ <u>1,000.00</u>
Line item (number & name)	<u>201</u>	<u>Social Security</u>	\$ <u>1,054.00</u>
Line item (number & name)	<u>204</u>	<u>State Retirement</u>	\$ <u>1,315.80</u>
Line item (number & name)	<u>212</u>	<u>Medicare</u>	\$ <u>246.50</u>

Description of amendment (be specific):
Nursing TeamCare Collections to pay stipends for additional work

00150

7

9

**BRADLEY COUNTY SCHOOLS
BUDGET TRANSFERS**

#144-2023-2

Fund 144 General Fund

Account Number	Account Description	Amount
	Source of Funding Increase in Revenue, Decrease in Appropriations, or Unassigned Fund Balance:	
39000	Unassigned fund balance	\$19,616.30

Total

\$19,616.30

Uses of Funding Increases in Appropriations & Fund Balance, Decrease in Revenue

72120	Health Services		\$19,616.30
	141-72120-191	\$ 16,000.00	
	141-72120-189-GSN	\$ 3,000.00	
	141-72120-201	\$ 992.00	
	141-72120-201-GSN	\$ 62.00	
	141-72120-204	\$ 1,209.60	
	141-72120-204-GSN	\$ 106.20	
	141-72120-212	\$ 252.00	
	141-72120-212-GSN	\$ 14.50	

Explanations:

\$19,616.30

Noting Fund Care Collections to pay ahead for additional work

Approved by Department Supervisor

Shirley S. [Signature]
8.17.20

Date

Approved by Director of Schools

[Signature]
AUG 19 2020

Date

Approved by Bradley County Board
c/o Chairman of the Board

[Signature]
AUG 19 2020

Date

⑨

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 19-Aug-20

Requestor: Register of Deeds Sub Fund: _____
(if applicable)

INCREASE / DECREASE <small>(circle one)</small>	Amount: <u>64,636.29</u>
Type: <u>Reserve</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name) <u>101 34510</u>	<u>Restricted for General Government</u>
Line Item (number & name)	

INCREASE / DECREASE <small>(circle one)</small>	Amount: <u>64,636.29</u>
Type: <u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name) <u>101 51600</u>	<u>Register of Deeds</u>
Line Item (number & name) <u>317</u>	<u>Data Processing Services</u>

Description of amendment (be specific):

This is the reserve for the Register of Deeds office
After this amendment the balance of the reserve will be \$0.00

FINANCE COMMITTEE RECOMMENDATION:

Approved: _____ Dated: _____ Date _____

1004

②

9

00152

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 20-Aug-20

Requestor: COUNTY CLERK Sub Fund: _____ (if applicable)

INCREASE / DECREASE (circle one)	Amount: <u>15,450.11</u>
Type: <u>RESERVE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name) <u>101 34515</u>	<u>RESTRICTED FOR FINANCE</u>
Line item (number & name)	

<u>INCREASE</u> / DECREASE (circle one)	Amount: <u>15,450.11</u>
Type: <u>EXPENSE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name) <u>101 52500</u>	<u>COUNTY CLERKS OFFICE</u>
Line item (number & name) <u>499</u>	<u>BUSINESS TAX</u>

Description of amendment (be specific):
FROM 2019-2020 RESERVES BALANCE 0

FINANCE COMMITTEE RECOMMENDATION:

Approved: _____ Denied: _____ Date: _____

1004

(176)

10

00153

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 20-Aug-20

Requestor: COUNTY CLERK Sub Fund: _____ (if applicable)

INCREASE / <u>DECREASE</u> (circle one)	Amount: <u>16,106.21</u>
Type: <u>RESERVE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name) <u>101 34515</u>	<u>RESTRICTED FOR FINANCE</u>
Line Item (number & name)	

<u>INCREASE</u> DECREASE (circle one)	Amount: <u>16,106.21</u>
Type: <u>EXPENSE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name) <u>101 52500</u>	<u>COUNTY CLERKS OFFICE</u>
Line Item (number & name) <u>599</u>	<u>TITLE FEES</u>

Description of amendment (be specific):
FROM 2019-2020 RESERVES BALANCE 0

FINANCE COMMITTEE RECOMMENDATION:		
Approved: _____	Denied: _____	Date: _____

1004

(4)

11

00154

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 20-Aug-20

Requestor: COUNTY CLERK

Sub Fund: _____
(if applicable)

INCREASE / DECREASE <small>(circle one)</small>	Amount: <u>2,755.00</u>
Type: <u>RESERVE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name) <u>101 34515</u>	<u>RESTRICTED FOR FINANCE</u>
Line Item (number & name)	

<u>INCREASE / DECREASE</u> <small>(circle one)</small>	<small>(circle one)</small>	Amount: <u>2,755.00</u>
Type: <u>EXPENSE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name) <u>101 52500</u>	<u>COUNTY CLERKS OFFICE</u>	
Line Item (number & name) <u>530</u>	<u>FINES, ASSESSMENTS AND PENALTIES</u>	

Description of amendment (be specific):
FROM 2019-2020 RESERVES BALANCE 0

FINANCE COMMITTEE RECOMMENDATION:		
Approved: _____	Dated: _____	Date _____

1004

20
11

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 17-Aug-20

Requestor: Adult Drug Court

JIM BARRETT

Site: _____

(ing fund)

INCREASE / DECREASE (check one) Amount: \$ 323,446

Type: Revenue
Revenue, Capital Fund Finance, Reserve

Account (fund, number, name) 101 34520 Drug Court Fee / Fines

Line Item (number & name) _____

INCREASE / DECREASE (check one) Amount: \$ 554,654

Type: Revenue
Revenue, Capital Fund Finance, Reserve

Line Item (number & name) 101 34520 Drug Court Fee / Fines

Line Item (number & name) _____

INCREASE / DECREASE (check one) Amount: \$ 578,110

Type: Expense
Revenue, Expense, Fund Finance, Reserve

Account (fund, number, name) 101 53330 Adult Drug Court

Line Item (number & name)	<u>399</u>	Other Contracted Serv	<u>\$53,339.00</u>
Line Item (number & name)	<u>207</u>	Medical Assistance	<u>\$11,121.00</u>
Line Item (number & name)	<u>217</u>	Hybrid Stabilization	<u>\$800.00</u>
Line Item (number & name)	<u>239</u>	Hybrid Retention	<u>\$2,800.00</u>

Description of amendment (be specific):

The Recovery Court needs to withdraw the funds out of the fees/fines account for Pay litigation expenses.

FINANCIAL COMMITTEE RECOMMENDATION:

Approved: _____ Date: _____

Denial: _____ Date: _____

09

13

00156

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 17 Aug 20

Requestor: Adult Drug Court Jill Barrett

Sub Fund: _____
(if applicable)

INCREASE / DECREASE	<small>(circle one)</small>		
Type: <u>Reserves</u>		Amount: \$	<u>\$16,638</u>
<small>(Revenue, Expense, Fund Balance, Reserve)</small>			
Account (fund, number, name)	<u>101</u>	<u>34520</u>	<u>DUI Fines</u>
Line item (number & name)	_____	_____	_____

INCREASE / DECREASE	<small>(circle one)</small>		
Type: <u>Expense</u>		Amount: \$	<u>\$16,638</u>
<small>(Revenue, Expense, Fund Balance, Reserve)</small>			
Account (fund, number, name)	<u>101</u>	<u>53330</u>	<u>Adult Drug Court</u>
Line item (number & name)	<u>399</u>	_____	<u>Other Contracted Services</u>
Line item (number & name)	_____	_____	_____

Description of amendment (be specific):

The Recovery Court needs to withdraw the funds out of the fees/fines account for BSJ 103815
on going expenses (ATTOR BERT ANWOLD)

FINANCIAL COMMITTEE RECOMMENDATION:

Approved: _____ Date: _____

Depled: _____ Date: _____

(3)

14

00157

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 19-Aug-20

Requestor: Misdemeanor Probation Sub Fund: _____
(if applicable)

INCREASE / DECREASE (circle one)	Amount: <u>15,000.00</u>
Type: <u>Reserve</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name) <u>101 34520</u>	<u>Reserve for Alcohol and Drug Treatment</u>
Line item (number & name)	

INCREASE / DECREASE (circle one)	Amount: <u>15,000.00</u>
Type: <u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name) <u>101 53910</u>	<u>Probation Services</u>
Line item (number & name) <u>368</u>	<u>Drug and DUI court program</u>

Description of amendment (be specific):
We will use this money to upgrade our computer system and to purchase a credit card machine.

FINANCE COMMITTEE RECOMMENDATION: _____

Approved: _____ Debit: _____ Date: _____

1994

32

15

00158

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 20-Aug-20

Requestor: Circuit Court Clerk Sub Fund: _____
(if applicable)

INCREASE / DECREASE	(Article no.)	Amount: <u>96,367.00</u>
Type: <u>Reserve</u>	(Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u> <u>34520</u>	<u>Restricted for Administration of Justice</u>
Line Item (number & name)	_____	_____

INCREASE / DECREASE	(Article no.)	Amount: <u>96,367.00</u>
Type: <u>Expense</u>	(Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u> <u>53120</u>	<u>Circuit Court Clerk</u>
Line Item (number & name)	<u>317</u>	<u>Data Processing Services</u> <u>64,713.00</u>
Line Item (number & name)	<u>411</u>	<u>Data Processing Supplies</u> <u>15,827.00</u>
Line Item (number & name)	<u>709</u>	<u>Data Processing Equipment</u> <u>15,827.00</u>

Description of amendment (be specific):

Statutorily Reserved money for the Circuit Court Clerk Data Processing. BAW, JS

FINANCE COMMITTEE RECOMMENDATION:

Approved: _____ Date: _____

10/04

(43)

16

00159

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 20-Aug-20

Requestor: Juvenile Court - Yvonne Towne

Sub Fund: _____
(if applicable)

INCREASE	DECREASE	(circle one)	Amount: \$	<u>\$5,000.00</u>
Type:	Revenue			
	<small>(Revenue, Expense, Fund Balance, Reserve)</small>			
Account (fund, number, name)	<u>101</u>	<u>44570</u>	<u>Contribution / Donation</u>	
Line item (number & name)				

INCREASE	DECREASE	(circle one)	Amount: \$	<u>\$5,000.00</u>
Type:	Expense			
	<small>(Revenue, Expense, Fund Balance, Reserve)</small>			
Account (fund, number, name)	<u>101</u>	<u>55170</u>	<u>Juvenile Drug Court</u>	
Line item (number & name)	<u>599</u>		<u>Other Charges</u>	

Description of amendment (be specific):
Grant from Johnson Foundation for Juvenile Drug Court

FINANCE COMMITTEE RECOMMENDATION:

Approved: _____	Denied: _____	Date: _____
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10/04

(34)

17

00160

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 21-Aug-20

Requestor: SIE TN Community Corrections Sub Fund: _____
(if applicable)

<u>INCREASE / DECREASE</u> (circle one)		Amount: <u>24,897.00</u>
Type: <u>Revenue</u>	(Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name) <u>101</u>	<u>46980</u>	<u>Other State Grants</u>
Line item (number & name)		

INCREASE / DECREASE (circle one) Amount: 2,099.00

Type:	<u>Expense</u>	Amount:
	<small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name)	<u>101</u>	<u>54250</u>
		<u>Other State Grants</u>
Line item (number & name)	<u>307</u>	<u>Communication</u>
		<u>500.00</u>
Line item (number & name)	<u>355</u>	<u>Travel</u>
		<u>5.00</u>
Line item (number & name)	<u>435</u>	<u>Office Supplies</u>
		<u>1,534.00</u>

3%

18

00161

INCREASE / DECREASE (circle one)

Amount: 26,936.00

Type: Expense
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name)	101	54250	SE TN Community Corrections
Line Item (number & name)	105		Supervisor/Director
			2,337.26
Line Item (number & name)	111		Probation Officer
			3,336.94
Line Item (number & name)	162		Clerical Personnel
			1,099.50
Line Item (number & name)	169		Part-Time Personnel
			1,540.00
Line Item (number & name)	201		Social Security
			1,282.62
Line Item (number & name)	204		State Retirement
			2,479.68
Line Item (number & name)	336		Main & Repair Equipment
			29.00
Line Item (number & name)	351		Rentals
			3,600.00
Line Item (number & name)	452		Utilities
			600
Line Item (number & name)	599		Other Charges
			10481
Line Item (number & name)	709		Data Processing Equipment
			150

Description of amendment (be specific):

State of TN Increased Grant for 2020-2021 year

FINANCE COMMITTEE RECOMMENDATION:

Approved: _____ Dated: _____ Date _____

1006

(5)

19

00162

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 17-Aug-20

Requestor: Bradley Co Fire and Rescue Shawn Fairbanks

Sub Fund: _____
(if applicable)

INCREASE / DECREASE	(circle one)	Amount: \$	3,486.06
Type:	Revenue		
	<small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	121	49700	Insurance Recovery
Line Item (number & name)			
Line Item (number & name)			

INCREASE / DECREASE	(circle one)	Amount: \$	3,486.06
Type:	Expense		
	<small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	121	54310	Fire & Rescue
Line Item (number & name)	338		Maint & Repairs--Vehicles
Line Item (number & name)			

Description of amendment (be specific):
insurence payout from GEICO ADVANTAGE for damages to Chief 1's Chevy Tahoe on 7/5/2020

FINANCE COMMITTEE RECOMMENDATION:

Approved: _____ Denial: _____ Date: _____

(Handwritten initials)

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 27-Jul-20

Requestor: Bradley Co Fire and Rescue Shawn Fairbanks

Sub Fund: 004000000

INCREASE / DECREASE	(circle one)	Amount: \$	<u>3,236.06</u>
Type:	Revenue		
	(Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name)	<u>121</u>	<u>49700</u>	Insurance Payout
Line item (number & name)			
Line item (number & name)			

INCREASE / DECREASE	(circle one)	Amount: \$	<u>3,236.06</u>
Type:	Expense		
	(Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name)	<u>121</u>	<u>54510</u>	Fire & Rescue
Line item (number & name)	<u>338</u>		Maint & Repairs-Vehicles
Line item (number & name)			

Description of Amendment (be specific):
insurance payout on the damages to the Chief's 2019 Chevy First Responder

FINANCIAL COMMITTEE RECOMMENDATION:			
Approved: _____	Dated: _____	Date: _____	

06

21

00164

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 3-Aug-20

Requestor: Bradley Co Fire and Rescue Shawn Fairbanks Sub Fund: _____
(if applicable)

INCREASE / DECREASE	(circle one)	Amount: \$	4,613.53
Type:	Revenue		
	(Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name)	121	49700	Insurance Recovery
Line item (number & name)			
Line item (number & name)			

INCREASE / DECREASE	(circle one)	Amount: \$	4,613.53
Type:	Expense		
	(Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name)	121	54310	Fire & Rescue
Line item (number & name)	338		Maint & Repairs- Vehicles
Line item (number & name)			

Description of amendment (be specific):
Insurance payout for repairs on 1995 International Pumper (Date of Loss: 6/14/20)

FINANCE COMMITTEE RECOMMENDATION:

Approved: _____ Dated: _____ Date: _____

22

22

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 18-AUG-20

Requestor: Bradley Co Fire and Rescue Shawn Parkins \$100 funds: _____ (If applicable)

INCREASE / DECREASE (circle one)		Amount: <u>\$450.00</u>
Type:	Revenue (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>121</u>	<u>4810</u> 499 Donations
Line Item (number & name)	_____	_____
Line Item (number & name)	_____	_____

INCREASE DECREASE (circle one)		Amount: <u>\$450.00</u>
Type:	Expense (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>121</u>	<u>54310</u> Fire & Rescue
Line Item (number & name)	<u>499</u>	Other Supplies & Materials
Line Item (number & name)	_____	_____

Description of amendment (be specific):
Cash Donation for Steve Riggs Plaque

FINANCE COMMITTEE RECOMMENDATION:		
Approved: _____	Denied: _____	Date: _____

Handwritten initials

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 17-Aug-20

Requestor: Bradley Co EMS Shawn Fairbanks

Sub Fund: _____
(if applicable)

INCREASE	DECREASE	(circle one)			
			Amount: \$	12,744.69	
Type: <u>Revenue</u>					
<small>(Revenue, Expense, Fund Balance, Reserve)</small>					
Account (fund, number, name)		101	49700	Insurance Recovery	
Line item (number & name)					
Line item (number & name)					
Line item (number & name)					

INCREASE	DECREASE	(circle one)			
			Amount: \$	12,744.69	
Type: <u>EXPENSE</u>					
<small>(Revenue, Expense, Fund Balance, Reserve)</small>					
Account (fund, number, name)		101	5130	Ambulance/Emergency Medical Service	
Line item (number & name)					
Line item (number & name)					
Line item (number & name)					

Description of amendment (be specific):
Supplement Insurance payout for ambulance wreck VTN: 6441 (UNIT: 510) - 1st payout was over 64k.

FINANCE COMMITTEE RECOMMENDATION:	
Approved: <u><i>[Signature]</i></u>	Denied: _____
Date: <u>9/8/2020</u>	

24

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 11-Aug-20

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(if applicable)

INCREASE / DECREASE	(circle one)		Amount: \$ <u>836.75</u>
REVENUE			
(Revenue, Expense, Fund Balance, Reserve)			
Type:			
Account (fund, number, name)	<u>101 44530</u>	<u>SALE OF EQUIPMENT</u>	<u>836.75</u>
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
INCREASE / DECREASE	(circle one)		Amount: \$ <u>836.75</u>
EXPENSE			
(Revenue, Expense, Fund Balance, Reserve)			
Type:			
Account (fund, number, name)	<u>101 54110</u>	<u>SHERIFF'S</u>	
Line item (number & name)	<u>451</u>	<u>UNIFORMS</u>	<u>836.75</u>
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____

INCREASE / DECREASE	(circle one)		Amount: \$ _____
Type:			
(Revenue, Expense, Fund Balance, Reserve)			
Account (fund, number, name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____

Description of amendment (be specific):
THE OFFICER WHO WAS FIT FOR BOTH THE UNIFORMS AND VEST WENT TO THE CITY OF DUNLAP TO WORK AND THEY OFFERED TO PURCHASE BOTH ITEMS FROM US SO THEY DID NOT GO TO WASTE. THESE ITEMS WOULD NOT FIT ANYONE WE CURRENTLY HAVE EMPLOYED.
 FINANCE COMMITTEE RECOMMENDATION:
 Approved: ✓ _____ Date: 9/18/20
 Denied: _____

10/04

25

00168

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 19-Aug-20

Requestor: Sheriff Department Sub Fund: _____ (if applicable)

INCREASE / DECREASE (circle one)	Amount: <u>1,000.00</u>
Type: <u>Fund Balance</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name) <u>101 39000</u>	<u>Fund Balance</u>
Line item (number & name) _____	

INCREASE / DECREASE (circle one)	Amount: <u>1,000.00</u>
Type: <u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name) <u>101 54110</u>	<u>Sheriff</u>
Line item (number & name) <u>716</u> <u>Law Enforcement Equipment</u>	

Description of amendment (be specific):

Donation for Body Cam. Money came in 2019-2020 Must be brought out of fund balance

FINANCE COMMITTEE RECOMMENDATION:			
Approved: <input checked="" type="checkbox"/>	Denied: _____	Date: <u>9/8/2020</u>	

1004

00169

10/9
26

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 28-Jul-20

Requestor: BRADLEY COUNTY SHERIFF'S OFFICE Sub Fund: _____ (If applicable)

INCREASE / DECREASE	(circle one)	
		Amount: \$ <u>8,500.00</u>
Type: <u>REVENUE</u>		
<small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>101</u>	<u>48140</u> OTHER CONTRACTED SERVICES
Line item (number & name)	_____	_____

INCREASE / DECREASE	(circle one)	
		Amount: \$ <u>8,500.00</u>
Type: <u>EXPENSE</u>		
<small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>101</u>	<u>54110</u> SHERIFF
Line item (number & name)	<u>716</u>	<u>LAW ENFORCEMENT EQUIPMENT</u> \$8,500.00

Description of amendment (be specific):
 MONIES FROM CHARLESTON PD ON INTERLOCAL AGREEMENT. WE ARE DOING ALL THEIR STATE TIBRS REPORTING AND TAKING IN THEIR EVIDENCE FOR STORAGE AND MAINTAINING. THIS IS AN AGREEMENT TO HELP US PAY FOR THE NEW IMS AND RMS SOFTWARE WE HAVE SWITCHED TO THIS YEAR. THIS AMOUNT WAS TAKEN OUT OF LINE 101-54110-716 SO THAT IS WHY THIS IS GOING BACK TO THAT LINE.

FINANCE COMMITTEE RECOMMENDATION:

Approved:  Denied: _____ Date: 9/18/2022

10/04

00170

27

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 28-Jul-20

Requestor: BRADLEY COUNTY SHERIFF'S OFFICE Sub Fund: _____ (if applicable)

INCREASE / DECREASE	(circle one)				Amount: \$ <u>35,000.00</u>
Type:	<u>REVENUE</u>				
	<small>(Revenue, Expense, Fund Balance, Reserve)</small>				
Account (fund, number, name)	<u>101</u>	<u>48140</u>	<u>OTHER CONTRACTED SERVICES</u>		
Line item (number & name)					

INCREASE / DECREASE	(circle one)				Amount: \$ <u>35,000.00</u>
Type:	<u>EXPENSE</u>				
	<small>(Revenue, Expense, Fund Balance, Reserve)</small>				
Account (fund, number, name)	<u>101</u>	<u>54110</u>	<u>SHERIFF</u>		
Line item (number & name)	<u>716</u>	<u>LAW ENFORCEMENT EQUIPMENT</u>	<u>\$35,000.00</u>		

Description of amendment (be specific):
 MONIES FROM SECURUS FOR A TECH GRANT. THIS IS A GRANT TO HELP US PAY FOR
 THE NEW JMS AND RMS SOFTWARE WE HAVE SWITCHED TO THIS YEAR. THIS AMOUNT
 WAS TAKEN OUT OF LINE 101-54110-716 SO THAT IS WHY THIS IS GOING BACK TO THAT
 LINE.

FINANCE COMMITTEE RECOMMENDATION:

Approved: N Denied: _____ Date: 9/8/2020

10/04

00171

28

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 18-Aug-20

Requestor: BRADLEY COUNTY SHERIFF'S OFFICE

Sub Fund: _____
(if applicable)

INCREASE / DECREASE	(circle one)		Amount: \$	64,900.00
Type:	<u>REVENUE</u>			
	<small>(Revenue, Expense, Fund Balance, Reserve)</small>			
Account (fund, number, name)	<u>101</u>	<u>46430</u>	<u>LITTER PROGRAM</u>	
Line item (number & name)				

INCREASE / DECREASE	(circle one)		Amount: \$	64,900.00
Type:	<u>EXPENSE</u>			
	<small>(Revenue, Expense, Fund Balance, Reserve)</small>			
Account (fund, number, name)	<u>101</u>	<u>55759</u>	<u>OTHER WASTE DISPOSAL</u>	
Line item (number & name)	<u>167</u>		<u>MAINTENANCE PERSONNEL</u>	\$25,534.08
	<u>201</u>		<u>SOCIAL SECURITY</u>	\$1,953.36
	<u>204</u>		<u>STATE RETIREMENT</u>	\$3,477.74
	<u>206</u>		<u>LIFE INSURANCE</u>	\$21.00
	<u>207</u>		<u>HEALTH INSURANCE</u>	\$6,555.00
	<u>429</u>		<u>INSTRUCTIONAL SUPPLIES</u>	\$19,470.00
	<u>499</u>		<u>OTHER SUPPLIES AND MATERIALS</u>	\$7,888.82

Description of amendment (be specific):
LITTER GRANT - PAPER WORK ATTACHED
DUE TO COVID TDOT DID NOT REQUIRE SIGNATURES AS THEY NORMALLY DO.

FINANCE COMMITTEE RECOMMENDATION:

Approved: <input checked="" type="checkbox"/>	Denied: <input type="checkbox"/>
Date: <u>9/18/2020</u>	

29

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 28-Jul-20

Requestor: BRADLEY COUNTY SHERIFF Sub Fund: _____ (if applicable)

INCREASE / DECREASE	(circle one)		Amount: <u>96.60</u>
Type: <u>Revenue</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>			
Account (fund, number, name) <u>101</u> <u>43194</u> <u>Service Charges</u>			
Line item (number & name)		<u>Larry L. Henry</u>	96.60
Line item (number & name)		_____	
Line item (number & name)		_____	
Line item (number & name)		_____	
Line item (number & name)		_____	
Line item (number & name)		_____	

INCREASE / DECREASE	(circle one)		Amount: \$ <u>96.60</u>
Type: <u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>			
Account (fund, number, name) <u>101</u> <u>54110</u> <u>Sheriff's</u>			
Line item (number & name)		<u>187</u> <u>Overtime</u>	76.05
Line item (number & name)		<u>201</u> <u>Soc Sec</u>	7.39
Line item (number & name)		<u>204</u> <u>State Retirement</u>	13.16
Line item (number & name)		<u>206</u> <u>Life Ins.</u>	-
Line item (number & name)		<u>207</u> <u>Medical Ins.</u>	0.00
Line item (number & name)		<u>338</u> <u>Vehicle Maintenance</u>	0.00
Line item (number & name)		<u>425</u> <u>Vehicle Gasoline</u>	0.00

INCREASE / DECREASE	(circle one)		Amount: \$ <u>96.60</u>
Type: _____ <small>(Revenue, Expense, Fund Balance, Reserve)</small>			
Account (fund, number, name) _____			
Line item (number & name)		_____	
Line item (number & name)		_____	
Line item (number & name)		_____	

Description of amendment (be specific):
Reimbursement received for the transportation of Emergency Committal Cases.

FINANCE COMMITTEE RECOMMENDATION: _____

Approved: _____ Denied: _____ Date: 9/18/2020

10/04

30

00173

CHANGE OF VEHICLE STATUS FORM

This form is to be completed when a vehicle is transferred or disposed of in accordance with Bradley County general fixed assets policies and procedures. After you have reached your assigned divisional vehicle allotment, each vehicle received by transfer or surplus without release of another vehicle in exchange constitutes a fleet increase for your division.

PLEASE CIRCLE: DISPOSAL OR TRANSFER

DEPARTMENT: Assessor CONTACT PERSON: STANLEY THOMPSON
DATE: 9-8-2020 PHONE NUMBER: 728-7126
VEHICLE ACQUIRED: VIN NUMBER: _____ ASSET #: _____
TAG NUMBER: _____ YEAR: 2008 PRICE: \$10,000
MAKE: Dodge MODEL: Durango
DATE ACQUIRED: 10/31/2012 ACCOUNT/LINE: 52300-719

If vehicle is acquired from another department, list the department: Fire
Enhancements to vehicle: _____

DISPOSED VEHICLE: VIN NUMBER: 1D8HB4827BF123783 ASSET #: 14821
MILEAGE: 208795 DISPOSAL DATE: 9-8-2020

If vehicle is transferred to another department, list the department: _____
If vehicle is disposed of as wrecked/scraped, please specifically explain method of disposal and include photographs: Wrecked - possibly 45% of trade in vehicle

Condition of vehicle: Pool - DEMENTIA, No AIR, No HEAT, NEEDS Body Work, Not Trustworthy -

Approved by: Stanley M. Thompson 9-8-2020
Department head/Elected official Date

Disposition of Property Described Above: _____
Sale Price: _____ Date: _____
Prepared by: _____

SUBMIT THIS FORM TO: FINANCE OFFICE/PURCHASING
Must submit form to Finance Office/Purchasing one week prior to voting session.
Completed form must accompany budget amendment request.

CHANGE OF VEHICLE STATUS FORM

This form is to be completed when a vehicle is transferred or disposed of in accordance with Bradley County general fixed assets policies and procedures. After you have reached your assigned divisional vehicle allotment, each vehicle received by transfer or surplus without release of another vehicle in exchange constitutes a fleet increase for your division.

PLEASE CIRCLE: DISPOSAL OR TRANSFER

DEPARTMENT: Bradley County Fire Rescue CONTACT PERSON: Troy Maney
DATE: 09/15/2020 PHONE NUMBER: 423-331-7805

VEHICLE ACQUIRED: VIN NUMBER: 1FTNX21L8YEC89004 ASSET #: _____
TAG NUMBER: FD-2273 YEAR: 2000 PRICE: 10,150
MAKE: Ford MODEL: F250 Pickup
DATE ACQUIRED: 08/18/2004 ACCOUNT/LINE: _____

If vehicle is acquired from another department, list the department _____
Enhancements to vehicle: _____

DISPOSED VEHICLE: VIN NUMBER: 1FTNX21L8YEC89004 ASSET #: 1139
MILEAGE: 169,089 DISPOSAL DATE: Upon Approval

If vehicle is transferred to another department, list the department _____
If vehicle is disposed of as wrecked/scraped, please specifically explain method of disposal and include photographs: _____

Condition of vehicle: _____

Approved by:  Date: 9-15-20
Department head/Elected official

Disposition of Property Described Above: _____
Sale Price: _____ Date: _____
Prepared by: _____

SUBMIT THIS FORM TO: FINANCE OFFICE/PURCHASING

*Must submit form to Finance Office/Purchasing one week prior to voting session.
Completed form must accompany budget amendment request.*

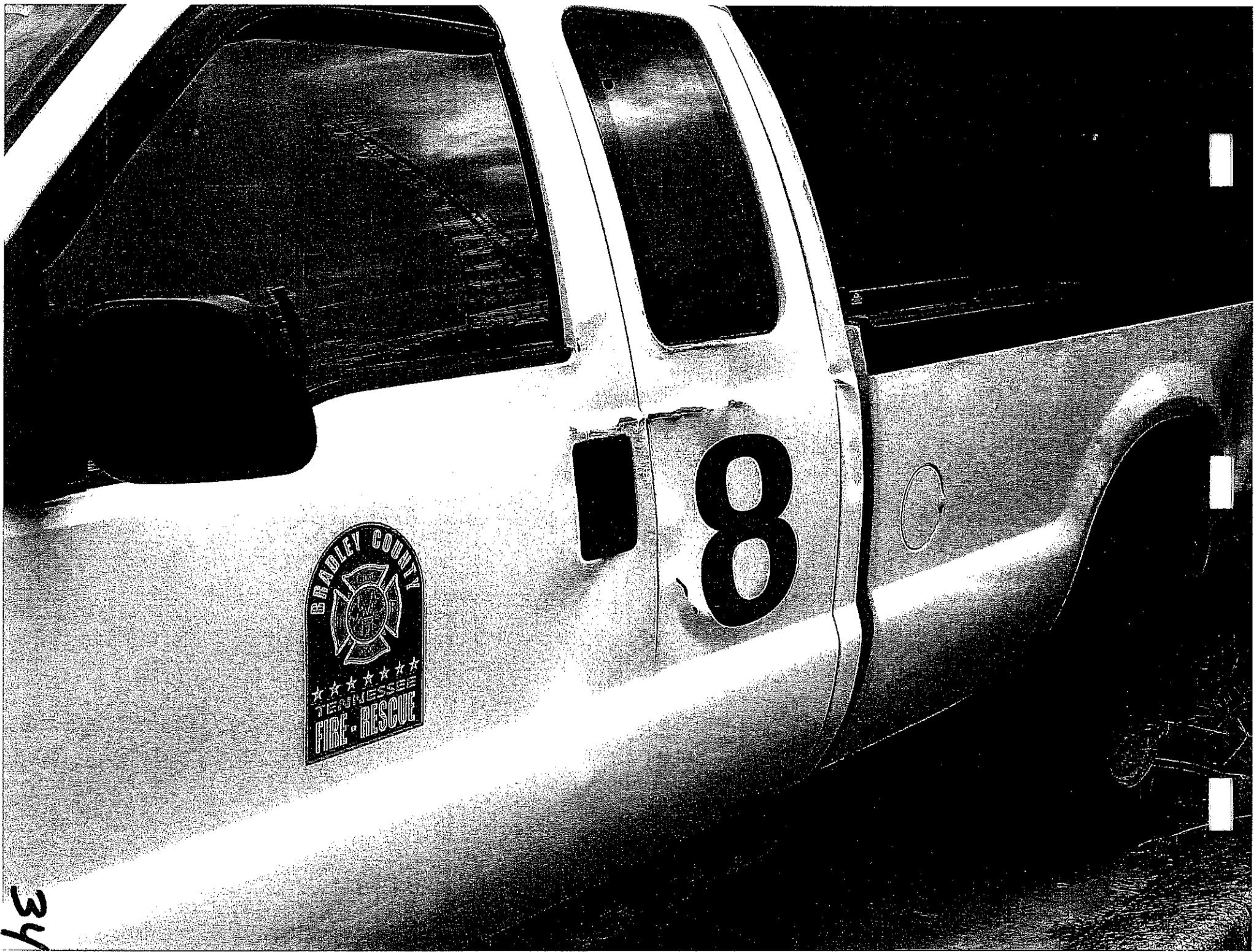


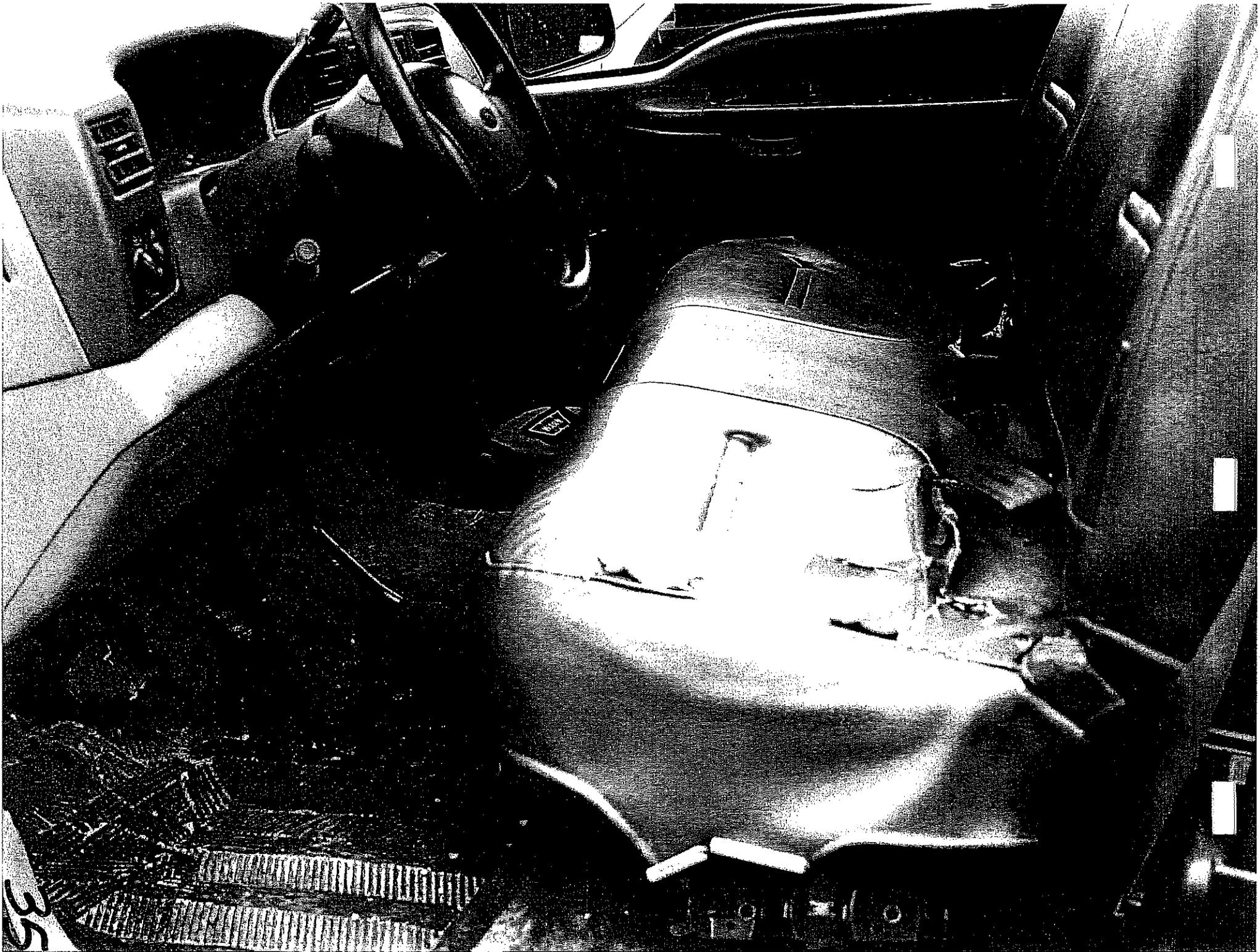
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00178

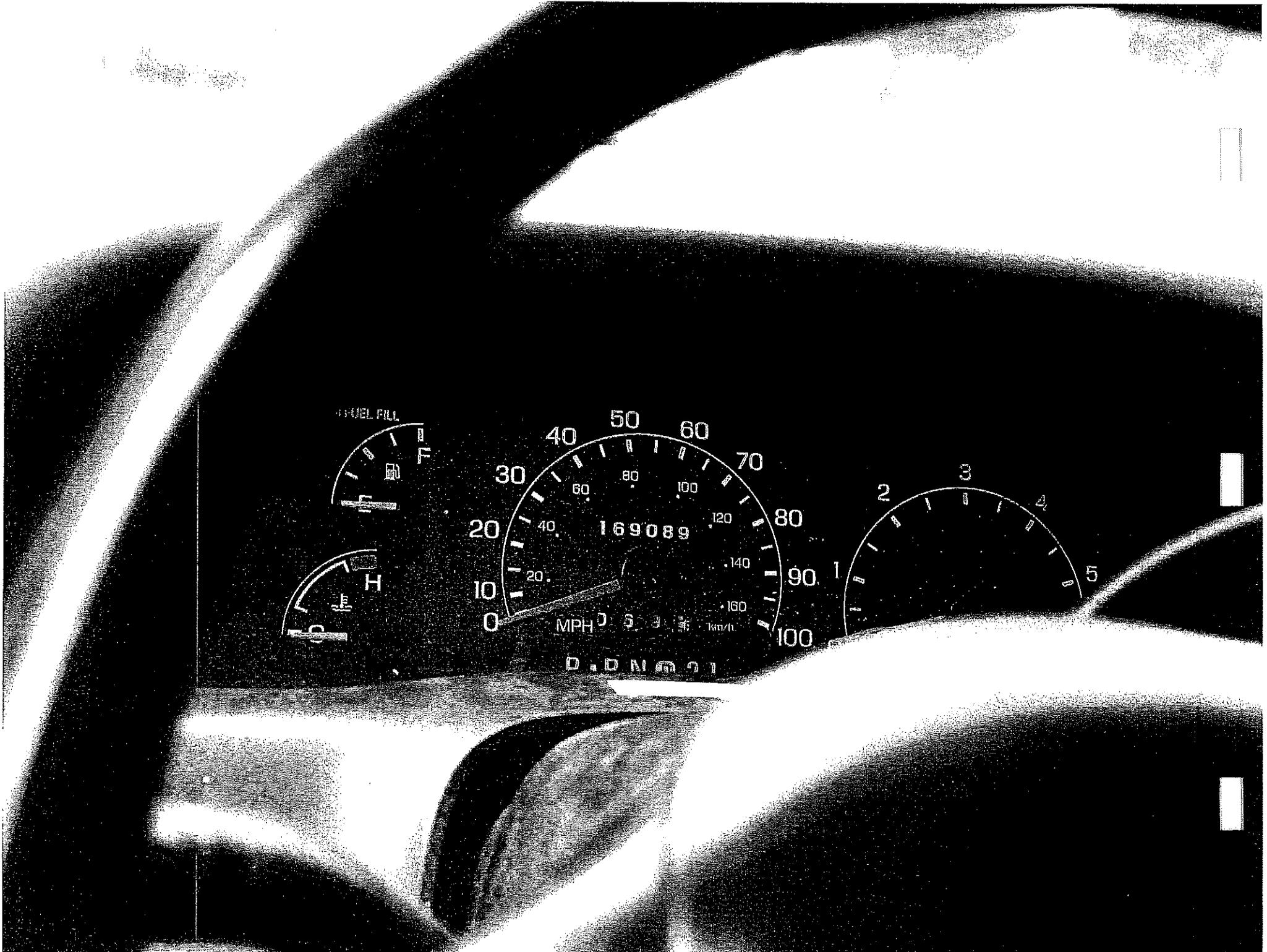
35

191-101



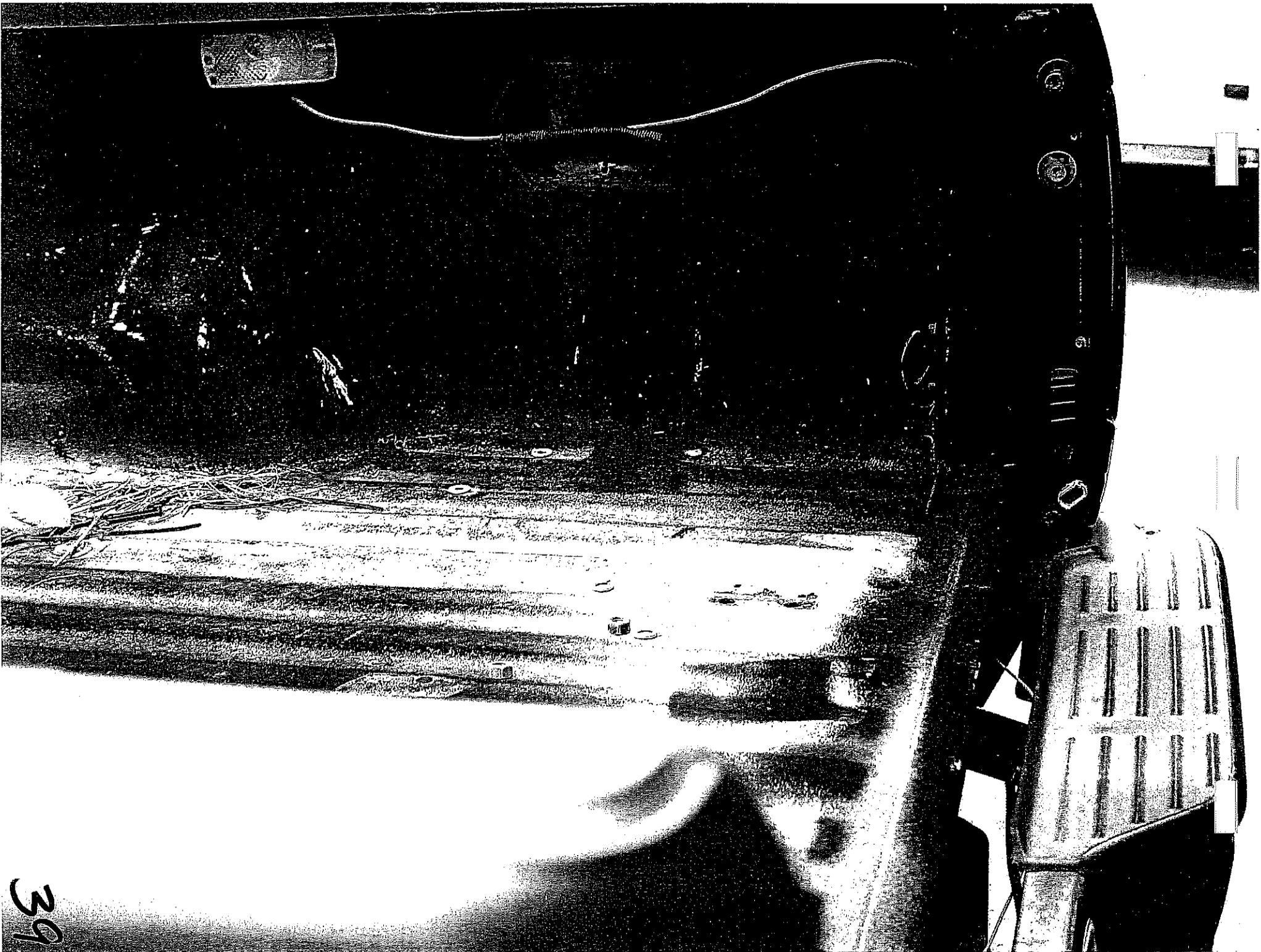
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00181





00182

39

Jennifer Taylor

Cleveland has been my lifetime home, except for my years at the University of Tennessee and two years teaching at CMA in Columbia, Tennessee. My Cleveland roots are deep, going back to my great, great grandparents. My parents spent their lives dedicated to education in Cleveland and Bradley County, as have my husband and I. After my two years teaching in Columbia we returned to Cleveland, and I was fortunate to get a job at E.L. Ross as the new school was opening in 1977. U continued to teach there for the next thirty years, retiring in 2007. My husband, Bob, taught at T.C. Bower, Cleveland State Community College, served as principal of Michigan Avenue School, and Director of Bradley County Schools.

Our only daughter, Mary Elizabeth, attended Cleveland City Schools K-12, the University of Tennessee for her B.S., Lee University for her M. Ed., and then received her doctorate in Educational Leadership from Trevecca. She and her husband live in Nolensville, Tennessee and have blessed us with three precious grandchildren. Grandparenting and retirement have been a special time in our lives.

Bob and I enjoy an active lifestyle which includes walking and cycling on the Greenway, tennis, and pickleball. We are grateful to live in a community that values healthy living and affords such opportunities to its citizens.

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00183

BRADLEY COUNTY CLERK

DONNA A. SIMPSON COUNTY CLERK

PO BOX 46

CLEVELAND TN 37364

Telephone 423-728-7226

Fax 423-478-8845

Notaries to be elected September 21, 2020

VALERIE BAGGARLY-VARGAS	APRIL MICHELLE LAIRMORE
DOROTHY B. BEAVERS	DANIEL T LLOYD
KIM BIVENS	SAMANTA MARTINEZ
CHRISTY BRANDON	JEFFREY S MCKAY
KAREN E BURCIK	KELLY L OSMENT
PAMELA D CABRERA	K D PECCA
ANA L. DE HOYOS	EVERETTE V PIERCE
PEGGY SUE DENHAM	MARK RICE
ELENA DIAZ	JANICE S SEAY
ANDRES GARCIA	WILMA J VICK
WENDY M. JENKINS	MELANIE JEAN WYLIE
ROGER D KENNARD	

PERSONAL SURETY

Bradley County Commission Internal Standing Committees
Appointed by the Commission Chairperson
Effective September 21, 2020

All committees are recommended to meet a minimum of quarterly, preferably with the appropriate department head and/or appropriate county official/employees. The committee can set a meeting day and time for regularly scheduled meetings. The information will be posted on our website.

Building & Land – Charlotte Peak, Chair	Education – Thomas Crye, Chair
Dennis Epperson	Louie Alford
Bobby Goins	Milan Blake
Howard Thompson	Tim Mason
Bill Winters	Cindy Slater

Emergency Services – Mike Hughes, Chair	Finance – Milan Blake, Chair
Thomas Crye	Louie Alford
Tim Mason	Thomas Crye
Charlotte Peak	Erica Davis
Kevin Raper	Kevin Raper
Howard Thompson	
Bill Winters	

Insurance – Kevin Raper, Chair	IT – Dennis Epperson, Chair
Bobby Goins	Milan Blake
Mike Hughes	Erica Davis
Tim Mason	Charlotte Peak
Charlotte Peak	Cindy Slater

Juvenile – Bill Winters, Chair	Law Enforcement – Erica Davis, Chair
Erica Davis	Louie Alford
Bobby Goins	Cindy Slater
Mike Hughes	Howard Thompson
Kevin Raper	Bill Winters

Legal & Legislative – Cindy Slater, Chair	Road – Tim Mason, Chair
Milan Blake	Louie Alford
Thomas Crye	Dennis Epperson
Erica Davis	Bobby Goins
Mike Hughes	Mike Hughes

Tax – Howard Thompson, Chair	Museum – Cindy Slater
Milan Blake	
Thomas Crye	Archives – Louie Alford
Dennis Epperson	
Kevin Raper	



Bradley County Commission

Johnny Mull, Chairman

VOTING SESSION AGENDA

September 21, 2020, at 12:00p.m.
Bradley County Courthouse

1. Call to order
2. Pledge of Allegiance
3. Invocation – Living Word Church retired Pastor Larry Cockerham
4. Roll Call
5. Approval of Minutes
6. Report from County Mayor
7. Consent Agenda (see pages 3-39)
8. Reports from Committees and/or Districts
9. Unfinished Business
10. Approval of Agenda
11. Agenda Items
 - A. Resolution authorizing the Bradley County Mayor to execute a detention services intergovernmental agreement with the United States Marshals Service for the housing of fifty (50) federal detainees at the Bradley County Justice Center for an amount of sixty-four dollars (\$64.00) per detainee per day (see page 41) – Commissioner Erica Davis
 - B. Resolution authorizing Bradley County Mayor to execute a conservation easement deed designating Bradley County as the holder of the conservation easement granted pursuant to the mitigation banking instrument for the South Mouse Creek mitigation bank (see pages 42-43) – Commissioner Louie Alford

00185

- C. Bradley County Schools budget amendment (see pages 44-45) – Commissioner Milan Blake
- D. Bradley County Schools budget amendment (see pages 46-51) – Commissioner Milan Blake
- E. Bradley County Schools budget amendment (see pages 52-53) – Commissioner Milan Blake
- F. Bradley County Schools budget amendment (see pages 54-55) – Commissioner Milan Blake
- G. Bradley County Schools budget amendment (see pages 56-57) – Commissioner Milan Blake
- H. Bradley County Schools budget amendment (see pages 58-63) – Commissioner Milan Blake
- I. Bradley County Schools budget amendment (see pages 64-65) – Commissioner Milan Blake
- J. County Clerk budget amendment (see pages 66) – Commissioner Milan Blake
- K. Fire Department budget amendment (see pages 67) – Commissioner Milan Blake

12. Communication from the audience

13. Announcements

14. Adjourn

Next meeting: Work Session – Monday, September 28, at 7:00p.m., Bradley County Courthouse Commission room

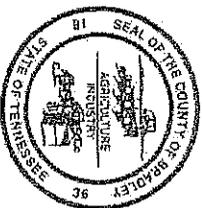
Upcoming Events

*Legal and Legislative Committee, tomorrow, noon, Commission room

*SPCA, September 23, 6:00p.m., Commission room

*Law Enforcement Committee, September 24, noon, Commission room

*Judge Daniel Swafford drop in reception, September 25, 1p.m.-4p.m., Juvenile Center



RESOLUTION 2020-37

RESOLUTION AUTHORIZING THE BRADLEY COUNTY MAYOR TO EXECUTE A DETENTION SERVICES INTERGOVERNMENTAL AGREEMENT WITH THE UNITED STATES MARSHALS SERVICE FOR THE HOUSING OF FIFTY (50) FEDERAL DETAINEES AT THE BRADLEY COUNTY JUSTICE CENTER FOR AN AMOUNT OF SIXTY FOUR DOLLARS (\$64.00) PER DETAINEE PER DAY.

WHEREAS, Bradley County, Tennessee and the United States Marshals Service are governmental entities authorized pursuant to Section 119 of the Department of Justice Appropriations Act of 2001 to enter into this Detention Services Intergovernmental Agreement; and

WHEREAS, this Agreement allows the United States Marshals Service to house Federal detainees at the Bradley County Justice Center for the secure custody, safekeeping, housing, subsistence and care of said detainees by the Bradley County Sheriff's Office; and

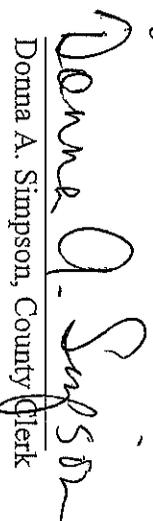
WHEREAS, Federal detainees will include individuals charged with Federal offenses and detained while awaiting trial, individuals who have been sentenced and are awaiting designation and transport to a Bureau of Prisons (BOP) facility, and individuals who are awaiting a hearing on their immigration status or deportation.

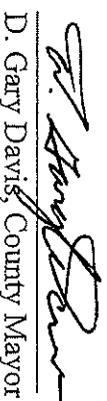
NOW, THEREFORE, BE IT RESOLVED by the Bradley County Legislative Body meeting in regular session at Cleveland, Tennessee, on this 21st day of September, 2020, that the Bradley County Mayor is authorized to execute a Detention Services Intergovernmental Agreement with the United States Marshals Service for the housing of fifty (50) Federal detainees at the Bradley County Justice Center for an amount of sixty four dollars (\$64.00) per detainee per day.

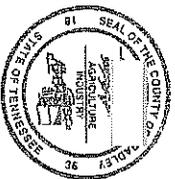
Adopted this 21st day of September, 2020.


Johnny Mull, Chairman

APPROVE/VETO:


Donna A. Simpson, County Clerk


D. Gary Davis, County Mayor



RESOLUTION 2020-38
RESOLUTION AUTHORIZING BRADLEY COUNTY MAYOR TO EXECUTE A
CONSERVATION EASEMENT DEED DESIGNATING BRADLEY COUNTY AS THE
HOLDER OF THE CONSERVATION EASEMENT GRANTED PURSUANT TO THE
MITIGATION BANKING INSTRUMENT FOR THE SOUTH MOUSE CREEK MITIGATION
BANK

WHEREAS, Wright Brothers Construction Company, LLC, CS Foundation, Inc. and Robert W. Wright (the "Grantors") are the owners in fee simple of certain real property consisting of approximately 151.6 acres, located at 35.27675; -84.79141 on the south side of SR-308 (Lauderdale Memorial Hwy) in Bradley County, Tennessee (the "Burdened Property"); and

WHEREAS, Bradley County (the "Holder"), which has as its primary purpose to provide a safe, clean and progressive community for its citizens through development and implementation of effective programs which are managed with the highest degree of efficiency, is a public body legally empowered to hold an interest in real property, qualified as a tax-exempt non-profit organization under Sections 501(c)(3) and 170(h) of the Internal Revenue Code, as amended, is authorized to hold a Conservation Easement pursuant to the Conservation Easement Act of 1981, Tenn. Code Ann. §§ 66-9-301, *et seq.*, and desires to accept this grant; and

WHEREAS, the United States Army Corps of Engineers, Nashville District (the "Corps") has approved use of the Protected Property for compensatory mitigation pursuant to and as defined in 33 C.F.R. Part 332.

WHEREAS, this Conservation Easement is granted pursuant to the Mitigation Banking Instrument ("MBI") for the South Mouse Creek Mitigation Bank, authorized by Department of the Army Permit No. LRN-2018-00571 ("DA Permit") issued by the Corps pursuant to section 404 of the Clean Water Act, by and between South Mouse Creek Mitigation, LLC ("Bank Sponsor"), the Grantors, and the Corps of Engineers Nashville District, Region 4 of the U.S. Environmental Protection Agency ("USEPA"), the U.S. Fish and Wildlife Service ("USFWS"), the Natural Resources Conservation Service ("NRCS"), the Tennessee Department of Environment and Conservation ("TDEC"), and the Tennessee Wildlife Resources Agency ("TWRA"), referred to jointly as the Interagency Review Team ("IRT"), entered into concurrently with the Conservation Easement; and

WHEREAS, the natural condition of the underlying property over which the Conservation Easement runs (hereinafter the "Protected Property") has been or will be restored, established, enhanced, or preserved pursuant to the mitigation plan approved for the DA Permit ("Mitigation Plan"); and

WHEREAS, the Protected Property possesses natural resources of significant aquatic, ecological, environmental, aesthetic, educational, historical, recreational, and scientific value and importance to the Grantors and Holder; the people of Bradley County, the State of Tennessee, and the United States. The Protected Property will provide high quality natural, restored, or enhanced habitat for wildlife, and contain aquatic, wetland and upland terrestrial habitats and native riparian corridors. These values include jurisdictional waters of the United States, as defined in 33 C.F.R. Part 328, adjacent uplands,

native vegetation and wildlife. Individually and collectively, these natural resources comprise the "Conservation Values" of the Protected Property; and

WHEREAS, the Conservation Values of the Protected Property are documented and included in or with the Mitigation Plan, which consists of reports, maps, aerial and on-site photographs, and other documentation the Grantors and Holder agree provide, collectively, an accurate representation of the Protected Property at the time of the grant of the Conservation Easement, and which is intended to serve as an objective information baseline for the monitoring of and compliance with the terms of the Conservation Easement; and

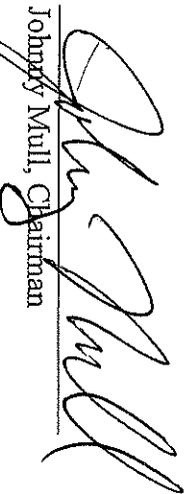
WHEREAS, the Grantors recognizes the Conservation Values of the Protected Property and agree to the creation of these conservation-based limitations and affirmative obligations for the purpose of preserving and protecting the Conservation Values and natural condition of the Protected Property in perpetuity; and

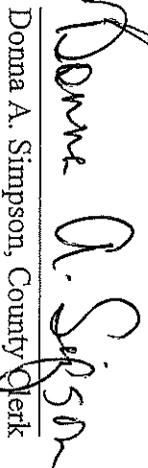
WHEREAS, Bradley County agrees to hold and enforce the Conservation Easement placed on the Protected Property so that mitigation bank lands in Bradley County are protected.

NOW, THEREFORE, BE IT RESOLVED by the Bradley County Legislative Body meeting in regular session at Cleveland, Tennessee, on this 21st day of September, 2020, that the Bradley County Mayor be and is hereby authorized to execute a Conservation Easement Deed designating Bradley County as the Holder of the Conservation Easement granted pursuant to the Mitigation Banking Instrument for the South Mouse Creek Mitigation Bank.

BE IT FURTHER RESOLVED that this Resolution shall take effect upon adoption, the public welfare requiring it.

ADOPTED this 21st day of September, 2020.


Johnny Mull, Chairman


Donna A. Simpson, County Clerk

APPROVE/VETO:


D. Gary Davis, County Mayor

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 13-Aug-20

Requestor: Bradley County Schools - 177 Education Capital Projects

Sub Fund: _____

00000000

INCREASE / DECREASE		(check one)	Amount: \$	<u>3,307,412.44</u>	BOB # <u>177-2021-12</u>
Type:	Fund Balance	(Revenue, Expense, Fund Balance, Reserve)			
Account (fund, number, name)	<u>177</u>	<u>34570</u>	Undesignated Fund Balance	\$	<u>2,856,187.44</u>
Type:	Expense	(Revenue, Expense, Fund Balance, Reserve)			
Account (fund, number, name)	<u>177</u>	<u>91300</u>	Education Capital Projects	\$	<u>189,925.00</u>
Line Item (number & name)	<u>510</u>		Trustee Commission	\$	<u>1,899.25</u>
Line Item (number & name)	<u>706</u>		Building Construction	\$	<u>188,025.75</u>
INCREASE / DECREASE		(check one)			
Type:	Revenue	(Revenue, Expense, Fund Balance, Reserve)			
Account (fund, number, name)	<u>177</u>	<u>49800</u>	Operating Transfers	\$	<u>261,300.00</u>
INCREASE / DECREASE		(check one)	Amount: \$	<u>3,307,412.44</u>	
Type:	Revenue	(Revenue, Expense, Fund Balance, Reserve)			
Account (fund, number, name)	<u>177</u>	<u>44120</u>	Lease/Rentals	\$	<u>189,925.00</u>
INCREASE / DECREASE		(check one)			
Type:	Expense	(Revenue, Expense, Fund Balance, Reserve)			
Account (fund, number, name)	<u>177</u>	<u>91300</u>	Education Capital Projects	\$	<u>3,117,487.44</u>
Line Item (number & name)	<u>304</u>		Architects	\$	<u>14,200.00</u>
Line Item (number & name)	<u>321</u>		Engineering Services	\$	<u>1,300.00</u>
Line Item (number & name)	<u>399</u>		Other Contracted Services	\$	<u>3,580.53</u>
Line Item (number & name)	<u>706</u>		Building Construction	\$	<u>3,098,406.91</u>

Description of amendment (be specific):
Transfer from 141 for Blake Fox & North Lee Final
Move Undesignated Fund Balance to Expenditures
Adjustment of PIE Lease Revenue for Construction Start

FINANCIAL COMMITTEE RECOMMENDATION: _____

Approved: [Signature] Denied: _____ Date: 9/18/2020

00001

① 44

**BRADLEY COUNTY SCHOOLS
GENERAL TRANSFERS**

#177-2021-42

Fund 177 Education Capital Projects

Account Number	Account Description	Amount
Source of Funding (Increase in Revenue, Decrease in Appropriations, or Unassigned Fund Balance)		
34570	Unassigned Fund Balance	\$2,056,107.44
49300	Operating Transfers	\$261,300.00
	177-49800-8FS	130,650.00
	177-49800-NLS	130,650.00
91300	Education Capital Projects	\$189,925.00
	177-91300-520	1,099.25
	177-91300-706-PIE	188,925.75
Total		\$3,307,412.44

Uses of Funding (Increase in Appropriations & Fund Balance, Decrease in Revenue)

44120	Lease/Rentals	\$189,925.00
	177-44120-PIE	
91300	Education Capital Projects	\$9,117,487.44
	177-91300-304-8FS	7,100.00
	177-91300-421-8FS	605.00
	177-91300-706-8FS	261,177.59
	177-91300-394-NLS	7,100.00
	177-91300-321-NLS	795.00
	177-91300-706-NLS	371,131.32
	177-91300-399-PIE	9,590.53
	177-91300-706-PIE	2,559,098.00

Expenditures

\$9,307,412.44

Transfer from 141 for Black Box and North Lee Mini Move Unassigned Fund Balance to Expenditures Adjustment of PPK Lease Revenue for Construction Start

Approved by Finance Director
 Date 8-6-20
Anna Wilcox

Approved by Director of Schools
 Date AUG 10 2020
Charles Cook

Approved by Bradley County DOE
 c/o Chairman of the Board
 Date AUG 13 2020
Andy Williams

45

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 13-Aug-20

Requestor: Bradley County Schools - 141 General Fund (Regular Year Start-Up)

Site Fund: _____
or applicable

INCREASE	DECREASE	(circle one)	Amount: \$	<u>3,938.54</u>	BOB # <u>11-2021-3</u>
Type:	Fund Balance				
	(Revenue, Expense, Fund Balance, Reserve)				
Account (fund, number, name)	<u>141</u>	<u>39000</u>	<u>Undesignated Fund Balance</u>	\$	<u>3,938.54</u>

INCREASE	DECREASE	(circle one)	Amount: \$	<u>3,938.54</u>
Type:	Expense			
	(Revenue, Expense, Fund Balance, Reserve)			
Account (fund, number, name)	<u>141</u>	<u>71100</u>	<u>Regular Instruction Program</u>	
Line Item (number & name)	<u>499</u>		<u>Other Supplies & Materials</u>	\$ <u>1,160.52</u>
Line Item (number & name)	<u>599</u>		<u>Other Charges</u>	\$ <u>2,778.02</u>

Description of amendment (be specific):
Education Funds set-up as reserves at year-end FY20, moving back into FY21 budget

INCREASE	DECREASE	(circle one)	Amount: \$	<u>4,592.91</u>	BOB # <u>11-2021-4</u>
Type:	Fund Balance				
	(Revenue, Expense, Fund Balance, Reserve)				
Account (fund, number, name)	<u>141</u>	<u>39000</u>	<u>Undesignated Fund Balance</u>	\$	<u>4,592.91</u>

INCREASE	DECREASE	(circle one)	Amount: \$	<u>4,592.91</u>
Type:	Expense			
	(Revenue, Expense, Fund Balance, Reserve)			
Account (fund, number, name)	<u>141</u>	<u>71100</u>	<u>Regular Instruction Program</u>	
Line Item (number & name)	<u>499</u>		<u>Other Supplies & Materials</u>	\$ <u>4,592.91</u>

Description of amendment (be specific):
Elementary Education Funds set-up as reserves at year-end FY20, moving back into FY21 budget

42

INCREASE DECREASE (circle one) Amount: \$ 20,000.00 BOE # 11-2021-5

Type: Fund Balance
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name) 141 39000 Undesignated Fund Balance \$ 20,000.00

INCREASE DECREASE (circle one) Amount: \$ 20,000.00

Type: Expense
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name) 141 71300 Vocational Education

Line Item (number & name) 429 Supplies & Materials \$ 2,500.00
 Line Item (number & name) 409 Other Supplies & Materials \$ 17,500.00

Description of amendment (be specific):
 FY20 Middle School STEM & CTE Start-Up Grant Award (Reserve at Year-End)
 Industry Certification Program (Reserve at Year-End) Moving back into FY21 Budget

INCREASE DECREASE (circle one) Amount: \$ 1,500.00 BOE # 11-2021-7

Type: Expense
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name) 141 72220 Special Education Program

Line Item (number & name) 399 Other Contracted Services \$ 1,500.00

INCREASE DECREASE (circle one) Amount: \$ 1,500.00

Type: Expense
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name) 141 72710 Transportation

Line Item (number & name) 313 Contracts with Parents \$ 1,500.00

Description of amendment (be specific):
 Revisions to Special Ed Budgets per State Requirements

47

INCREASE DECREASE (delete one) Amount: \$ 12,000.00 BOF # 141-2021-8

Type: Revenue
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name) 141 46590 Other State Education Funds \$ 12,000.00

INCREASE DECREASE (delete one) Amount: \$ 12,000.00

Type: Expense
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name) 141 72120 Health Services
Line Item (number & name) 499 Other Supplies & Materials \$ 12,000.00

Description of amendment (be specific):
FuelUp to Play60 - The Dairy Alliance - OMS, Park View, & WVHS

INCREASE DECREASE (delete one) Amount: \$ 1,184,243.60 BOF # 141-2021-9

Type: Revenue
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name) 141 46515 Voluntary Pre-K / Early Childhood Ed. \$ 1,184,243.60

INCREASE DECREASE (delete one) Amount: \$ 1,184,243.60

Type: Expense
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name)	<u>141</u>	<u>73400</u>	Early Childhood Education	\$ <u>1,180,465.30</u>
Line Item (number & name)	<u>307</u>		Communications	\$ <u>13,484.43</u>
Line Item (number & name)	<u>312</u>		Contracts with Private Agencies	\$ <u>891,585.59</u>
Line Item (number & name)	<u>330</u>		Operating Lease Payments	\$ <u>30,049.15</u>
Line Item (number & name)	<u>336</u>		Maintenance & Repair Services	\$ <u>32,521.36</u>
Line Item (number & name)	<u>355</u>		Travel	\$ <u>15,840.86</u>
Line Item (number & name)	<u>399</u>		Other Contracted Services	\$ <u>64,146.73</u>
Line Item (number & name)	<u>429</u>		Instructional Supply	\$ <u>35,904.53</u>
Line Item (number & name)	<u>499</u>		Other Supplies & Materials	\$ <u>43,033.67</u>
Line Item (number & name)	<u>524</u>		Staff Development	\$ <u>5,642.11</u>
Line Item (number & name)	<u>599</u>		Other Charges	\$ <u>48,256.87</u>
Account (fund, number, name)	<u>141</u>	<u>99100</u>	Transfers Out	
Line Item (number & name)	<u>504</u>		Indirect Costs	\$ <u>3,778.30</u>

Description of amendment (be specific):
Voluntary Pre-K / Early Child Education FY21 Original Budget per ePlan

48

INCREASE	<u>DECREASE</u>	(reference)	Amount: \$	5,523.13	HOE # 141-2021-10
Type:	Fund Balance (Revenue, Expense, Fund Balance, Reserve)				
Account (fund, number, name)	141	39000	Undesignated Fund Balance	\$	5,523.13
<u>INCREASE</u>	DECREASE	(reference)	Amount: \$	5,523.13	
Type:	Expense (Revenue, Expense, Fund Balance, Reserve)				
Acquire (fund, number, name)	141	71100	Regular Instruction Program		
Line Item (number & name)	324		Staff Development	\$	5,523.13
Description of amendment (be specific): Music (SOTA) Grant Funds set-up as reserves at year-end FY20; Moving back into FY21 Budget					

BRADLEY COUNTY COMMISSION FINANCE COMMITTEE RECOMMENDATION:

Approved: N

Deheld: _____

Date: 9/8/2020

10/04

499

**BRADLEY COUNTY SCHOOLS
BUDGET TRANSFERS**

Summary of Budget Amendments
#141-2021-3, 4, 5
#141-2021-7-10

Fund 141 General Purpose School

Account Number	Account Description	Amount
Sources of Funding (Increase in Revenues, Decrease in Appropriations, or Unassigned Fund Balance).		
39000	UNDESIGNATED FUND BALANCE	\$ 34,054.58
#141-2021-3	141-39000	\$ 3,938.54
#141-2021-4	141-39000	\$ 4,592.91
#141-2021-5	141-39000	\$ 20,000.00
#141-2021-10	141-39000	\$ 5,523.13
46515	Early Childhood Education	\$ 1,184,243.60
#141-2021-9	141-46515	
46590	Other State Education Funds	\$ 12,000.00
#141-2021-8	141-46590	
72220	Special Education Program	\$ 1,500.00
#141-2021-7	141-72220-399	
Total		\$1,231,798.18

Uses of Funding (Increase in Appropriations & Fund Balance, Decrease in Revenue)

71100	Regular Instruction Program	\$ 14,054.58
#141-2021-3	141-71100-499-TUOCC	1,144.02
	141-71100-599-LEAD	2,778.02
#141-2021-4	141-71100-499-ROJAR	16.50
	141-71100-499-CHOIR	4,457.46
#141-2021-10	141-71100-499-MATH	135.45
	141-71100-524-SOTA	5,523.13
71300	Vocational Education	\$ 20,000.00
#141-2021-5	141-71300-429	2,500.00
	141-71300-499	17,500.00
72120	Health Services	\$ 12,000.00
#141-2021-8	141-72120-499-CSH	
72710	Transportation	\$ 1,500.00
#141-2021-7	141-72710-313	

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**BRADLEY COUNTY SCHOOLS
BUDGET TRANSACTIONS**

Summary of Budget Amendments #141-2021-3, 4, 5
#141-2021-7 - 10

Item 141 General Purpose School

Account Number	Account Description	Amount
73400	Early Childhood Education	
#141-2021-9	141-73400-307	\$ 1,180,465.30
	141-73400-312	13,484.43
	141-73400-330	891,585.59
	141-73400-336	30,049.15
	141-73400-355	32,521.36
	141-73400-399	15,840.86
	141-73400-429	64,146.73
	141-73400-499	35,904.53
	141-73400-524	43,033.67
	141-73400-599	5,642.11
	141-73400-599	48,256.87

99100 Operating Transfers \$ 3,778.30
#141-2021-9 141-99100-504

\$1,231,798.18

Explanation:
See individual budget amendments for explanation & Department Supervisor Approval

Approved by Finance Director *Suzanne Williams*

Date 8-16-20

Approved by Director of Schools *Shirley Carl*

Date AUG 10 2020

Approved by Bradley County BOS *Andy Stewart*
c/o Chairman of the Board
Date AUG 13 2020

51

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 13-Aug-20

Requestor: Bradley County Schools - 141 General Fund (Special Budget Amendment)

Sub Fund: _____

(If applicable)

INCREASE	DECREASE	(circle one)				BOE # <u>141-2021-6</u>
Type:	<u>Fund Balance</u>		Amount: \$	<u>957,131.00</u>		
	<small>(Revenue, Expense, Fund Balance, Reserve)</small>					
Account (Fund, number, name)	<u>141</u>	<u>39000</u>	<u>Undesignated Fund Balance</u>	\$	<u>730,465.00</u>	
Type:	INCREASE	DECREASE	(circle one)			
	<u>Revenue</u>					
	<small>(Revenue, Expense, Fund Balance, Reserve)</small>					
Account (Fund, number, name)	<u>141</u>	<u>47302</u>	<u>COVID-19 Grant #2</u>	\$	<u>226,666.00</u>	
INCREASE	DECREASE	(circle one)	Amount: \$	<u>957,131.00</u>		
Type:	<u>Expense</u>					
	<small>(Revenue, Expense, Fund Balance, Reserve)</small>					
Account (Fund, number, name)	<u>141</u>	<u>71100</u>	<u>Regular Instruction Program</u>			
Line Item (number & name)	<u>722</u>	<u>Regular Instruction Equipment</u>	\$	<u>805,800.00</u>		
Account (Fund, number, name)	<u>141</u>	<u>72620</u>	<u>Maintenance of Plant</u>			
Line Item (number & name)	<u>499</u>	<u>Other Supplies & Materials</u>	\$	<u>151,331.00</u>		
Description of amendment (be specific):						
<u>Technology 1:1 Initiative with COVID Grant # 2 Match (Remote Learning Tech Grant)</u>						
<u>and FY20 Cost Savings due to COVID closure for Maintenance Department</u>						

✓ Approved

9/8/2020

52

**BRADLEY COUNTY SCHOOLS
BUDGET TRANSFERS**

#141-2021-6

Fund 141 General Fund

Account Number	Account Description	Amount
Sources of Funding (Increase in Revenues, Decrease in Appropriations, or Unassigned Fund Balance).		
39000	Undesignated Fund Balance	\$730,465.00
47902	COVID-19 Grant #2	\$226,666.00
Total		<u>\$957,131.00</u>

Uses of Funding (Increase in Appropriations & Fund Balance, Decrease in Revenue)

71100	Regular Instruction Program 141-71100-722	\$805,800.00
72620	Maintenance of Plant 141-72620-499	\$151,331.00
		<u>\$957,131.00</u>

EXPLANATIONS

Technology 1:1 Initiative with Covid Grant #2 Match (Remote Learning Tech Grant) and FY20 Cost Savings due to COVID closure for Maintenance Dept

Approved by Finance Director
Sharon Willcutt
8-10-20

Approved by Director of Schools
Sharon Willcutt
AUG 10 2020

Date
Sharon Willcutt
AUG 13 2020

Approved by Bradley County BOS
 c/o Chairman of the Board
 Date

53

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 13-Aug-20

Requestor: Bradley County Schools - 141 General Fund (Special Budget Amendment)

Sub Fund: _____
(if applicable)

INCREASE	DECREASE	<small>(circle one)</small>							
			Amount: \$	261,300.00					
<small>BOL # 141-2021-11</small>									
Type:	<u>Fund Balance</u>								
	<small>(Revenue, Expense, Fund Balance, Reserve)</small>								
Account (fund, number, name)	<u>141</u>	<u>39000</u>	<u>Undesignated Fund Balance</u>	\$	<u>261,300.00</u>				
Type:	DECREASE		<small>(circle one)</small>						
	<u>Expense</u>								
	<small>(Revenue, Expense, Fund Balance, Reserve)</small>								
Account (fund, number, name)	<u>141</u>	<u>99100</u>	<u>Operating Transfers</u>						
Line Item (number & name)	<u>590</u>	<u>Transfers to Other Funds</u>		\$	<u>261,300.00</u>				

Description of amendment (be specific):
Final Expenditures for Additions at North Lee & Black Fox

✓ Approved



9/8/2020



**BRADLEY COUNTY SCHOOLS
BUDGET TRANSFERS**

#141-2021-11

Fund 141 General Fund

Account Number	Account Description	Amount
Sources of Funding (Increase in Revenues, Decrease in Appropriations, or Unassigned Fund Balance).		
39000	Undesignated Fund Balance	\$261,300.00
Total		<u>\$261,300.00</u>

Uses of Funding (Increase in Appropriations & Fund Balance, Decrease in Revenue)

99100	Operating Transfers 141-99100-590	\$261,300.00
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Explanation:

\$261,300.00

Fund Expenditures for Additions at North Lee & Black Fox

Approved by Finance Director
Sharon Williams

Date 8-6-20

Approved by Director of Schools
Shirley Cook

Date AUG 10 2020

Approved by Bradley County BOE
c/o Chairman of the Board
Angie Isakoff

Date AUG 13 2020

SS

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 13-Aug-20

Requestor: Bradley County Schools - 141 General Fund (Special Budget Amendments)

Sub Fund: _____

(if applicable)

INCREASE DECREASE (circle one) Amount: \$ 100,000.00 BOE # 141-2021-15

Type: Fund Balance
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name) 141 39000 Undesignated Fund Balance \$ 100,000.00

INCREASE DECREASE (circle one) Amount: \$ 100,000.00

Type: Expense
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name) 141 76100 Regular Capital Outlay

Line item (number & name) 707 Building Improvements \$ 100,000.00

Description of amendment (be specific):
Interroom at Bradley Central High Schools (Safety & Fire Marshall Concerns)

FINANCE COMMITTEE RECOMMENDATION:

Approved: [Signature] Denied: _____ Date: 9/8/2020

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**BRADLEY COUNTY SCHOOLS
BUDGET TRANSFERS**

#141-2021-15

Fund 141 General Fund

Account Number	Account Description	Amount
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Sources of Funding (Increase in Revenues, Decrease in Appropriations, or Unassigned Fund Balance)

39000	Undesignated Fund Balance	\$100,000.00
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Total		\$100,000.00
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Uses of Funding (Increase in Appropriations & Fund Balance, Decrease in Revenue)

76100	Regular Capital Outlay 141-76100-707-BCNS	\$100,000.00
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Explanation		\$100,000.00
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Inperson at Bradley Central High School
Safely & Five Marshall Concerns

Approved by Finance Director *Anna Willcutt*

Date 8-7-2020

Approved by Director of Schools *Shirley Cook*

Date AUG 10 2020

Approved by Bradley County BOE *Jeff White*
c/o Chairman of the Board

Date AUG 19 2020

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**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 27-Aug-20

Requestor: Bradley County Schools - 141 General Purpose Schools

Sub Fund: _____

(if applicable)

INCREASE / **DECREASE** (circle one) (circle one) Amount: \$ 562,073.00 BOE # 141-2021-16

Type: Expense
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name) 141 Various Functions

Line item (number & name) 207 Medical Insurance \$ 87,085.00

INCREASE / **DECREASE** (circle one)

Type: Revenue
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name) 141 46511 Basic Education Program \$ 475,008.00

INCREASE / **DECREASE** (circle one) (circle one) Amount: \$ 562,073.00

Type: Expense
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name) 141 Various Functions

Line item (number & name)	<u>100's</u>		
Line item (number & name)	<u>201</u>	<u>Salary Object Codes</u>	\$ <u>471,496.00</u>
Line item (number & name)	<u>204</u>	<u>Social Security</u>	\$ <u>36,275.00</u>
Line item (number & name)	<u>212</u>	<u>State Retirement</u>	\$ <u>47,465.00</u>
		<u>Employer Medicare</u>	\$ <u>6,837.00</u>

Description of amendment (be specific):
Step Raises for FY21 from Additional BEP Revenue & Health Insurance Savings
See Attached for Full Detail

FINANCE COMMITTEE RECOMMENDATION:
Approved: [Signature] Denied: _____ Date: 9/18/2020

10/04

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BRADLEY COUNTY, TENNESSEE
 BUDGET AMENDMENT - SALARY & BENEFITS

GENERAL PURPOSE SCHOOL FUND - 141

Account No.	Original Budget 7/6/2020	Salary & Benefit Amendment Request	Amount of Change
46511 Basic Education Program	\$ 51,138,992	\$ 51,614,000	\$ 475,008
Total Revenue and Other Sources	\$ 51,138,992	\$ 51,614,000	\$ 475,008

Approved by Finance Director

Date

Sharon Wilcox
 8-24-2020

Approved by Director of Schools

Date

Shirley Cook
 AUG 24 2020

Approved by Bradley County BOB
 c/o Chairman of the Board

Date

Shirley Wilcox
 AUG 27 2020

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BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT - SALARY & BENEFITS

GENERAL PURPOSE SCHOOL FUND - 141		Original Budget 7/6/2020	Salary & Benefit Amendment Request	Amount of Change
REGULAR INSTRUCTION PROGRAM				
71100	REGULAR INSTRUCTION PROGRAM			
116	Teachers	28,994,491	29,307,665	313,174
163	Educational Assistants	1,260,222	1,266,721	6,499
201	Social Security	1,823,509	1,830,630	27,121
204	State Retirement	3,045,981	3,077,949	31,967
207	Medical Insurance	4,478,300	4,432,311	(45,989)
212	Employer Medicare	448,047	432,683	4,636
	Total Regular Instruction Program	\$ 40,050,530	\$ 40,387,978	\$ 337,427
SPECIAL EDUCATION PROGRAM				
71200	SPECIAL EDUCATION PROGRAM			
116	Teachers	2,833,684	2,866,088	32,404
162	Clerical Personnel	30,204	30,435	231
163	Educational Assistants	376,626	381,851	\$225
171	Speech Pathologist	373,962	377,904	3,942
201	Social Security	215,284	217,750	2,466
204	State Retirement	362,688	366,868	4,180
207	Medical Insurance	593,379	587,561	(5,818)
212	Employer Medicare	52,909	53,515	606
	Total Special Education Program	\$ 4,838,735	\$ 4,881,972	\$ 43,237
VOCATIONAL EDUCATION				
71300	VOCATIONAL EDUCATION			
116	Teachers	2,392,812	2,423,527	30,715
123	Guidance Personnel	123,420	125,455	2,035
201	Social Security	157,370	159,401	2,031
204	State Retirement	252,023	255,298	3,275
207	Medical Insurance	349,243	345,761	(3,483)
212	Employer Medicare	36,543	37,018	475
	Total Vocational Education	\$ 3,311,412	\$ 3,346,460	\$ 35,048
ATTENDANCE				
72110	ATTENDANCE			
162	Clerical Personnel	74,467	75,337	870
201	Social Security	7,413	7,467	54
204	State Retirement	12,554	12,645	91
207	Medical Insurance	21,887	21,687	(200)
212	Employer Medicare	1,734	1,746	13
	Total Attendance	\$ 118,055	\$ 118,683	\$ 828

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BRADLEY COUNTY, TENNESSEE
 BUDGET AMENDMENT - SALARY & BENEFITS

GENERAL PURPOSE SCHOOL FUND - 141

Account No.		Original Budget 7/6/2020	Salary & Benefit Amendment Request	Amount of Change
72120	HEALTH SERVICES			
131	Medical Personnel	510,828	515,559	4,731
201	Social Security	38,782	39,075	293
204	State Retirement	65,730	66,227	497
207	Medical Insurance	120,890	119,890	(1,000)
212	Employer Medicare	9,070	9,139	69
	Total Health Services	\$ 745,301	\$ 749,890	\$ 4,590
72130	OTHER STUDENT SUPPORT			
123	Guidance Personnel	1,563,696	1,580,611	16,915
189	Other Salaries & Wages	1,273,865	1,282,180	8,315
201	Social Security	170,734	172,247	1,514
204	State Retirement	292,239	294,830	2,591
207	Medical Insurance	381,320	377,600	(3,720)
212	Employer Medicare	41,261	41,626	366
	Total Other Student Support	\$ 3,723,114	\$ 3,749,095	\$ 25,981
72210	SUPPORT SERVICES REGULAR INSTRUCTION			
129	Librarians	889,984	895,869	5,885
161	Secretary(s)	56,241	56,541	300
163	Educational Assistants	239,372	240,823	1,451
189	Other Salaries & Wages	260,000	262,000	2,000
201	Social Security	101,091	101,670	578
204	State Retirement	176,910	177,922	1,012
207	Medical Insurance	225,000	223,000	(2,000)
212	Employer Medicare	24,430	24,570	140
	Total Support Services Regular Instruction	\$ 1,973,029	\$ 1,982,394	\$ 9,366
72220	SPECIAL EDUCATION PROGRAM			
124	Psychological Personnel	312,305	315,726	3,421
189	Other Salaries & Wages	110,010	112,060	2,050
201	Social Security	37,750	38,089	339
204	State Retirement	63,931	64,506	574
207	Medical Insurance	64,510	63,870	(640)
212	Employer Medicare	8,742	8,821	79
	Total Special Education Program	\$ 597,248	\$ 603,072	\$ 5,824

BRADLEY COUNTY, TENNESSEE
 BUDGET AMENDMENT - SALARY & BENEFITS

GENERAL PURPOSE SCHOOL FUND - 141

Account No.		Original Budget 7/6/2020	Salary & Benefit Amendment Request	Amount of Change
72230	CAREER & TECHNICAL EDUCATION PROGRAM			
105	Supervisor/Director	172,326	172,326	1,000
161	Secretary(s)	27,791	28,166	375
189	Other Salaries & Wages	64,026	66,026	2,000
201	Social Security	16,377	16,586	209
204	State Retirement	26,414	26,752	338
207	Medical Insurance	30,000	29,000	(1,000)
212	Employer Medicare	3,830	3,879	49
	Total Career & Technical Education Program	\$ 340,764	\$ 343,735	\$ 2,971
72250	TECHNOLOGY			
207	Medical Insurance	55,025	54,480	(545)
	Total Technology	\$ 55,025	\$ 54,480	\$ (545)
72320	OFFICE OF THE SUPERINTENDENT			
207	Medical Insurance	19,250	19,060	(190)
	Total Office of the Superintendent	\$ 19,250	\$ 19,060	\$ (190)
72410	OFFICE OF THE PRINCIPAL			
104	Principals	1,512,994	1,520,777	7,783
139	Assistant Principals	882,675	886,480	3,805
161	Secretary(s)	908,970	918,594	9,624
201	Social Security	195,859	197,110	1,252
204	State Retirement	348,562	350,789	2,227
207	Medical Insurance	528,101	510,000	(18,101)
212	Employer Medicare	48,135	48,442	308
	Total Office of the Principal	\$ 4,425,295	\$ 4,432,193	\$ 6,898
72510	FISCAL SERVICES			
119	Accountants/Bookkeepers	133,250	135,090	1,840
201	Social Security	12,839	12,953	114
204	State Retirement	22,013	22,208	196
212	Employer Medicare	3,003	3,029	27
	Total Fiscal Services	\$ 171,104	\$ 173,281	\$ 2,176

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BRADLEY COUNTY, TENNESSEE
 BUDGET AMENDMENT - SALARY & BENEFITS

GENERAL PURPOSE SCHOOL FUND - 141

Account No.	Description	Original Budget	Salary & Benefit Amendment Request	Amount of Change
		7/6/2020		
72320	HUMAN SERVICES/PERSONNEL			
105	Supervisor/Director	71,685.00	72,346.00	661
189	Other Salaries & Wages	117,380.00	117,620.00	240
201	Social Security	11,722.03	11,777.89	56
204	State Retirement	20,097.61	20,193.39	96
212	Employer Medicare	2,741.44	2,754.51	13
	Total Human Services/Personnel	\$ 223,626	\$ 224,692	\$ 1,066
72610	OPERATION OF PLANT			
161	Secretary(s)	38,391.00	38,691.00	300
166	Custodial Personnel	379,580.00	382,735.00	3,155
201	Social Security	35,406.71	35,620.92	214
204	State Retirement	59,962.98	60,325.76	363
212	Employer Medicare	8,280.60	8,330.70	50
	Total Operation of Plant	\$ 521,621	\$ 525,703	\$ 4,082
72620	MAINTENANCE OF PLANT			
167	Maintenance Personnel	508,561	509,111	550
201	Social Security	41,599	41,633	34
204	State Retirement	68,754	68,813	58
207	Medical Insurance	122,400	118,600	(3,800)
212	Employer Medicare	9,366	9,374	8
	Total Maintenance of Plant	\$ 750,680	\$ 747,531	\$ (3,150)
73100	FOOD SERVICE			
207	Medical Insurance	11,600	11,000	(600)
	Total Food Service	\$ 11,600	\$ 11,000	\$ (600)
39000	TOTAL EXPENDITURES AND TRANSFERS	\$ 61,876,410	\$ 62,351,419	\$ 475,008

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 27-Aug-20

Requestor: Bradley County Schools - 141 General Fund

Sub Fund: _____
(If applicable)

INCREASE / **DECREASE** (circle one) Amount: \$ 500,000.00 BOE # 141-2021-17

Type: Fund Balance
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name) 141 39000 Undesignated Fund Balance \$ 500,000.00

INCREASE / DECREASE (circle one) Amount: \$ 500,000.00

Type: Expense
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name) 141 76100 Regular Capital Outlay

Line item (number & name) 707 Building Improvements \$ 500,000.00

Description of amendment (be specific):
FY21 Regular Capital Outlay Requests

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓ Denied: _____ Date: 9/8/2020

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BRADLEY COUNTY SCHOOLS
BUDGET TRANSFERS

#141-2021-17

Fund 141 General Fund

Account Number	Account Description	Amount
Sources of Funding (Increase in Revenues, Decrease in Appropriations, or Unassigned Fund Balance).		
39000	Undesignated Fund Balance	\$500,000.00
Total		<u>\$500,000.00</u>

Uses of funding (Increase in Appropriations & Fund Balance, Decrease in Revenue)

76100	Regular Capital Outlay	\$500,000.00
	141-76100-707	24,588.00
	141-76100-707-Maint	475,412.00

Explanation:

\$500,000.00

FY21 Regular Capital Outlay Requests

Approved by Finance Director	<i>Shirley Whitworth</i>
Date	8-24-2020
Approved by Director of Schools	<i>Shirley Cook</i>
Date	AUG 24 2020
Approved by Bradley County BOF c/o Chairman of the Board	<i>Shirley Cook</i>
Date	AUG 27 2020

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BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 20-Aug-20

Requestor: COUNTY CLERK Sub Fund: _____ (if applicable)

INCREASE / DECREASE (circle one)	Amount: <u>132,738.02</u>
Type: <u>RESERVE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name) <u>101 34515</u>	<u>RESTRICTED FOR FINANCE</u>
Line item (number & name) _____	

INCREASE / DECREASE (circle one)	Amount: <u>132,738.02</u>
Type: <u>EXPENSE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name) <u>101 52500</u>	<u>COUNTY CLERKS OFFICE</u>
Line item (number & name)	
<u>106</u>	<u>DEPUTIES</u> 112,232.00
<u>201</u>	<u>FICA</u> 8,585.60
<u>204</u>	<u>TCRS</u> 11,920.42

Description of amendment (be specific):
BALANCE LEFT OVR BUDGET AMEND BALANCE 0

FINANCE COMMITTEE RECOMMENDATION:

Approved: [Signature] Denied: _____ Date: 9/8/2020

10/04

[Signature]

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 21-Aug-20

Requestor: Fire Department Sub Fund: _____ (if applicable)

INCREASE / DECREASE (circle one) Amount: \$ 157,000.00

Type: Fund Balance
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name) 121 34625 Committed for Public Safety

Line item (number & name) _____

INCREASE / DECREASE (circle one) Amount: \$ 157,000.00

Type: Expense
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name) 121 54310 Fire Fund

Line item (number & name) 791 Other Construction

Description of amendment (be specific):
Proceeds from the Lawsuit to repalce 3 Roofs (stations 11, 12, and 13) and to repair/replace
3 HVAC units

FINANCE COMMITTEE RECOMMENDATION:

Approved: Denied: _____ Date 9/18/2020

10/04

