



*Bradley County Commission*  
**Johnny Mull, Chairman**  
VOTING SESSION AGENDA  
September 16, 2019, at 12:00p.m.  
Bradley County Courthouse

1. Call to order
2. Pledge of Allegiance
3. Invocation – The Chapel Pastor Ritchie Johnson
4. Roll Call
5. Approval of Minutes
6. Report from County Mayor
7. Consent Agenda (see pages 3-21)
8. Reports from Committees and/or Districts
9. Unfinished Business
10. Approval of Agenda
11. Agenda Items
  - A. Resolution for local government participation in the electronic monitoring indigency fund (see pages 22-24) – Commissioner Milan Blake
12. Communication from the audience
13. Announcements
14. Adjourn

Next meeting: Work Session – Monday, September 23, at 7:00p.m., Courthouse

Upcoming Events

\*Food for Thought, September 19, noon, Chamber of Commerce

\*Keystone Solutions ribbon cutting and open house, September 19, 3:00p.m., 3855 N. Ocoee Street,  
4<sup>th</sup> floor



*Bradley County Commission*  
**Johnny Mull, Chairman**  
CONSENT AGENDA  
September 16, 2019, at 12:00p.m.  
Bradley County Courthouse

BUDGET AMENDMENTS

1. Bradley County Schools (see page 5)
2. Bradley County Schools (see page 6)
3. Bradley County Schools (see page 7)
4. Bradley County Schools (see page 8)
5. SAMSHA grant (see page 9)
6. EMA (see page 10)
7. EMA (see page 11)
8. Juvenile Department (see pages 12-14)
9. Fire Department (see page 15)
10. Fire Department (see page 16)
11. EMS (see page 17)
12. Sheriff's Department (see page 18)
13. Sheriff's Department (see page 19)
14. Sheriff's Department (see page 20)
15. Sheriff's Department (see page 21)

APPOINTMENTS

16. Daniel Beaty appointment to the Agriculture Committee term expiring 8/2020
17. Susan Ledford appointment to the Agriculture Committee term expiring 8/2022
18. Kay Smith appointment to the Agriculture Committee term expiring 8/2020
19. Chuck McSpadden appointment to the Agriculture Committee term expiring 8/2022

NOTARY PUBLICS

20. Notary publics – Clerk will bring to the meeting

# Bradley County, Tennessee

## Finance Committee

Date: 9/3/2019      11:30 A.M.      County Commission  
Conference Room

D. Gary Davis	<u>X</u>	Erica Davis	<u>X</u>
Milan Blake	<u>X</u>	Louie Alford	<u>X</u>
Thom Crye	<u>X</u>	Mike Hughes	<u>X</u>

Items discussed at this meeting:					
	PAGE	MOTION	SECOND	VOTE	
1	School Department Budget Amendment	1	MH	TC	5-0-0
2	School Department Budget Amendment	2	MH	ED	5-0-0
3	School Department Budget Amendment	3	MH	ED	5-0-0
4	School Department Budget Amendment	4-6	TC	MH	5-0-0
5	SAMSHA Grant Budget Amendment	7	LA	ED	5-0-0
6	EMA Budget Amendment Request	8-13	***COMBINE 6 & 7***		
7	EMA Budget Amendment Request	14-15	ED	MH	5-0-0
8	Juvenile Department Budget Amendment	16-20	TC	MH	5-0-0
9	Fire Department Budget Amendment Request	21-22	MH	LA	5-0-0
10	Fire Department Budget Amendment Request	23-29	TC	MH	5-0-0
11	EMS Budget Amendment Request	30-36	MH	ED	5-0-0
12	Sheriff Department Budget Amendment Request	37-39	ED	TC	5-0-0
13	Sheriff Department Budget Amendment Request	40-42	***COMBINE 13, 14 15***		
14	Sheriff Department Budget Amendment Request	43-44	***COMBINE 13, 14 15***		
15	Sheriff Department Budget Amendment Request	45-47	ED	TC	5-0-0
16					

Recommendations to be made to full Commission:					
	PAGE	MOTION	SECOND	VOTE	
1	School Department Budget Amendment	1	MH	TC	5-0-0
2	School Department Budget Amendment	2	MH	ED	5-0-0
3	School Department Budget Amendment	3	MH	ED	5-0-0
4	School Department Budget Amendment	4-6	TC	MH	5-0-0
5	SAMSHA Grant Budget Amendment	7	LA	ED	5-0-0
6	EMA Budget Amendment Request	8-13	***COMBINE 6 & 7***		
7	EMA Budget Amendment Request	14-15	ED	MH	5-0-0
8	Juvenile Department Budget Amendment	16-20	TC	MH	5-0-0
9	Fire Department Budget Amendment Request	21-22	MH	LA	5-0-0
10	Fire Department Budget Amendment Request	23-29	TC	MH	5-0-0
11	EMS Budget Amendment Request	30-36	MH	ED	5-0-0
12	Sheriff Department Budget Amendment Request	37-39	ED	TC	5-0-0
13	Sheriff Department Budget Amendment Request	40-42	***COMBINE 13, 14 15***		
14	Sheriff Department Budget Amendment Request	43-44	***COMBINE 13, 14 15***		
15	Sheriff Department Budget Amendment Request	45-47	ED	TC	5-0-0
	Motion for 20/21 budget year to budget \$50,000 for ankle monitors		ED	Failed	
	Motion to put \$80,000 in 20/21 budget year contingent upon conformation from Attorney Freiberg that County can lower amount		LA	Failed	
	Motion to put \$50,000 in 20/21 budget year contingent upon confirmation from Attorney Freiberg that County can lower amount in writing for ankle monitoring		ED	MH	3/2/0

Commission Voting Date: 9/16/2019

**BRADLEY COUNTY, TENNESSEE  
BUDGET AMENDMENT FORM**

Date: 15-Aug-19

Requestor: Bradley County Schools - 141 General Fund

Sub Fund: \_\_\_\_\_  
(if applicable)

<b>INCREASE</b>	<input checked="" type="radio"/> <b>DECREASE</b>	<small>(circle one)</small>			Amount: \$ <u>15,475.00</u>
<small>BOE # 141-2020-2</small>					
Type:	<u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>				
Account (fund, number, name)	<u>141</u>	<u>72130</u>	<u>Other Student Support</u>		
Line item (number & name)	<u>499</u>		<u>Other Supplies &amp; Materials</u>	\$	<u>15,475.00</u>
<input checked="" type="radio"/> <b>INCREASE</b>	<input type="radio"/> <b>DECREASE</b>	<small>(circle one)</small>			Amount: \$ <u>15,475.00</u>
Type:	<u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>				
Account (fund, number, name)	<u>141</u>	<u>72210</u>	<u>Regular Instruction Program</u>		
Line item (number & name)	<u>432</u>		<u>Library Books/Media</u>	\$	<u>15,475.00</u>
Description of amendment (be specific): <u>Move monies to pay additional Follett expense to move Destiny Data</u>					

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**INCREASE** DECREASE (circle one) Amount: \$ 1,199,187.62

Type: Revenue  
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name) 141 46515 Voluntary Pre-K / Early Childhood Ed. \$ 1,199,187.62

**INCREASE** DECREASE (circle one) Amount: \$ 1,199,187.62

Type: Expense  
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name)	<u>141</u>	<u>73400</u>	<u>Early Childhood Education</u>	\$ 1,195,406.00
Line item (number & name)	<u>307</u>		<u>Communications</u>	\$ 13,498.00
Line item (number & name)	<u>312</u>		<u>Contracts with Private Agencies</u>	\$ 893,080.00
Line item (number & name)	<u>330</u>		<u>Operating Lease Payments</u>	\$ 26,068.00
Line item (number & name)	<u>336</u>		<u>Maintenance &amp; Repair Services</u>	\$ 22,531.00
Line item (number & name)	<u>355</u>		<u>Travel</u>	\$ 15,854.00
Line item (number & name)	<u>399</u>		<u>Other Contracted Services</u>	\$ 60,760.00
Line item (number & name)	<u>429</u>		<u>Instructional Supply</u>	\$ 75,937.00
Line item (number & name)	<u>499</u>		<u>Other Supplies &amp; Materials</u>	\$ 37,617.00
Line item (number & name)	<u>524</u>		<u>Staff Development</u>	\$ 5,646.00
Line item (number & name)	<u>599</u>		<u>Other Charges</u>	\$ 44,415.00
Account (fund, number, name)	<u>141</u>	<u>99100</u>	<u>Transfers Out</u>	
Line item (number & name)	<u>504</u>		<u>Indirect Costs</u>	\$ 3,781.62

Description of amendment (be specific):  
 Voluntary Pre-K / Early Child Education FY20 Original Budget per cPlan



<input type="checkbox"/> INCREASE	<input checked="" type="checkbox"/> DECREASE	<small>(circle one)</small>		Amount: \$	BOE # 141-2020-4 7,694.69
Type:	<u>Fund Balance</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>				
Account (fund, number, name)	<u>141</u>	<u>39000</u>	<u>Undesignated Fund Balance</u>	\$	<u>7,694.69</u>
<input checked="" type="checkbox"/> INCREASE	<input type="checkbox"/> DECREASE	<small>(circle one)</small>		Amount: \$	7,694.69
Type:	<u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>				
Account (fund, number, name)	<u>141</u>	<u>71100</u>	<u>Regular Instruction Program</u>		
Line item (number & name)	<u>499</u>		<u>Other Supplies &amp; Materials</u>	\$	<u>4,556.67</u>
Line item (number & name)	<u>599</u>		<u>Other Charges</u>	\$	<u>3,138.02</u>
Description of amendment (be specific): Elementary Education Funds set-up as reserves at year-end FY19, moving back into FY20 budget					

<input type="checkbox"/> INCREASE	<input checked="" type="checkbox"/> DECREASE	<small>(circle one)</small>		Amount: \$	BOE # 141-2020-5 18.86
Type:	<u>Fund Balance</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>				
Account (fund, number, name)	<u>141</u>	<u>39000</u>	<u>Undesignated Fund Balance</u>	\$	<u>18.86</u>
<input checked="" type="checkbox"/> INCREASE	<input type="checkbox"/> DECREASE	<small>(circle one)</small>		Amount: \$	18.86
Type:	<u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>				
Account (fund, number, name)	<u>141</u>	<u>72120</u>	<u>Health Services</u>		
Line item (number & name)	<u>499</u>		<u>Other Supplies &amp; Materials</u>	\$	<u>18.86</u>
Description of amendment (be specific): Health Services, Tobacco Funds set-up as reserve at year-end FY19; moving back into FY20 budget					

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<input type="checkbox"/> INCREASE	<input checked="" type="checkbox"/> DECREASE	<small>(circle one)</small>		BOE # 141-2020-6	
			Amount: \$	57,200.00	
Type:	<u>Fund Balance</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>				
Account (fund, number, name)	<u>141</u>	<u>39000</u>	<u>Undesignated Fund Balance</u>	\$	<u>57,200.00</u>
<input checked="" type="checkbox"/> INCREASE	<input type="checkbox"/> DECREASE	<small>(circle one)</small>		BOE # 141-2020-7	
			Amount: \$	57,200.00	
Type:	<u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>				
Account (fund, number, name)	<u>141</u>	<u>71100</u>	<u>Regular Instruction Program</u>		
Line item (number & name)	<u>429</u>		<u>Supplies &amp; Materials</u>	\$	<u>16,000.00</u>
Line item (number & name)	<u>499</u>		<u>Other Supplies &amp; Materials</u>	\$	<u>30,000.00</u>
Line item (number & name)	<u>524</u>		<u>Staff Development</u>	\$	<u>11,200.00</u>
Description of amendment (be specific): <u>Musle (SOTA) Grant Funds set-up as reserves at year-end FY19; Moving back into FY20 Budget</u>					

<input type="checkbox"/> INCREASE	<input checked="" type="checkbox"/> DECREASE	<small>(circle one)</small>		BOE # 141-2020-7	
			Amount: \$	14,115.65	
Type:	<u>Fund Balance</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>				
Account (fund, number, name)	<u>141</u>	<u>39000</u>	<u>Undesignated Fund Balance</u>	\$	<u>14,115.65</u>
<input checked="" type="checkbox"/> INCREASE	<input type="checkbox"/> DECREASE	<small>(circle one)</small>		BOE # 141-2020-7	
			Amount: \$	14,115.65	
Type:	<u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>				
Account (fund, number, name)	<u>141</u>	<u>76100</u>	<u>Capital Outlay</u>		
Line item (number & name)	<u>707</u>		<u>Building Improvements</u>	\$	<u>14,115.65</u>
Description of amendment (be specific): <u>Insurance Recovery Funds set-up as reserves at year-end FY19; moving back into FY20 budget</u>					

BRADLEY COUNTY COMMISSION FINANCE COMMITTEE RECOMMENDATION:		
Approved: _____	Denied: _____	Date: _____



# BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 16-Aug-19

Requestor: SAMSHA Grant-Jill Barrett

Sub Fund: \_\_\_\_\_  
(if applicable)

<b>INCREASE / DECREASE</b> (circle one)	Amount: \$ <u>16,009.52</u>
Type: <u>Revenue</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name) <u>101</u> <u>46220</u> <u>Drug Control Grant</u>	
Line item (number & name) _____	

<b>INCREASE / DECREASE</b> (circle one)	Amount: \$ <u>16,009.52</u>
Type: <u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name) <u>101</u> <u>53930</u> <u>SAMSHA Grant</u>	
Line item (number & name) <u>135</u> <u>Assessment Personnel</u>	<u>11,124.08</u>
Line item (number & name) <u>201</u> <u>FICA</u>	<u>851.00</u>
Line item (number & name) <u>206</u> <u>Life Insurance</u>	<u>1,001.17</u>
Line item (number & name) <u>207</u> <u>Medical Insurance</u>	<u>5.25</u>
Line item (number & name) <u>299</u> <u>Other Fringe Benefits</u>	<u>1,828.02</u>
Line item (number & name) <u>355</u> <u>Travel</u>	<u>1,200.00</u>

Description of amendment (be specific):

This grant will end on September 30, 2019 and will not be renewed. This is to cover the cost from July through September 2019

<b>FINANCE COMMITTEE RECOMMENDATION:</b>		
Approved: _____	Denied: _____	Date: <u>9/3/19</u>

⑨





## BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 1-Aug-19

Requestor: Juvenile Court - Vickie Towne *Vickie Towne*

Sub Fund: \_\_\_\_\_  
(If applicable)

<b>INCREASE / DECREASE</b> (circle one)	Amount: \$ <u>\$22,981.79</u>
Type: <u>Revenue</u> (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name) <u>101</u> <u>48140</u> <u>Revenue in Contracted Services</u>	
Line item (number & name) _____	

<b>INCREASE / DECREASE</b> (circle one)	Amount: \$ <u>\$22,981.79</u>
Type: <u>Expense</u> (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name) <u>101</u> <u>53500</u> <u>Juvenile Services</u>	
Line item (number & name) <u>112</u> <u>Youth Service Officers</u>	

Description of amendment (be specific):  
Salary portion of reimbursement  
Fully funded salary for Evelyn Visage to coordinate Campus Court Program  
2/3rds paid by Bradley County Board of Education \$18,000  
1/3 paid by Cleveland City Board of Education \$9,000  
Total funding \$27,000

FINANCE COMMITTEE RECOMMENDATION:		
Approved: <u>✓</u>	Denied: _____	Date: <u>9/3/19</u>

## BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 1-Aug-19

Requestor: Juvenile Court - Vickie Towne *Vickie Towne*

Sub Fund: \_\_\_\_\_  
(If applicable)

<b>INCREASE / DECREASE</b>	<small>(circle one)</small>		Amount: \$ <u>\$3,130.00</u>
Type:	<u>Revenue</u>	<small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name)	<u>101</u>	<u>48140</u>	<u>Revenue on Contracted Services</u>
Line item (number & name)	_____	_____	_____

<b>INCREASE / DECREASE</b>	<small>(circle one)</small>		Amount: \$ <u>\$3,130.00</u>
Type:	<u>Expense</u>	<small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name)	<u>101</u>	<u>53500</u>	<u>Juvenile Services</u>
Line item (number & name)	<u>201</u>	_____	<u>Social Security</u>

Description of amendment (be specific):

Fully funded salary (Social Security) for Evelyn Visage to coordinate Campus Court Program  
\$27,000 paid by Bradley County Board of Education  
\$9,000 paid by Cleveland City Schools

FINANCE COMMITTEE RECOMMENDATION:		
Approved: _____	Denied: _____	Date: _____

## BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 1-Aug-19

Requestor: Juvenile Court - Vickie Towne

Wickie Towne

Sub Fund: \_\_\_\_\_  
(if applicable)

**INCREASE** / DECREASE (circle one)

Amount: \$ 888.21

Type: Revenue  
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name) 101 48140 Revenue on Contracted Services

Line item (number & name) \_\_\_\_\_

**INCREASE** / DECREASE (circle one)

Amount: \$ 888.21

Type: Expense  
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name) 101 53500 Juvenile Services

Line item (number & name) 307 Communication

Description of amendment (be specific):

Campus Court form printing and tablet connection fee

FINANCE COMMITTEE RECOMMENDATION:

Approved: \_\_\_\_\_

Denied: \_\_\_\_\_

Date: \_\_\_\_\_

## BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 16-Aug-19

Requestor: Bradley Co Fire and Rescue Shawn Fairbanks

Sub Fund: \_\_\_\_\_  
(If applicable)

<b>INCREASE</b> / DECREASE	(circle one)	Amount: \$ <u>500.00</u>
Type:	<u>Revenue</u>	
	<small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name)	<u>121 49961</u>	<u>Donations</u>
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____

<b>INCREASE</b> / DECREASE	(circle one)	Amount: \$ <u>500.00</u>
Type:	<u>Expense</u>	
	<small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name)	<u>121 54310</u>	<u>Fire &amp; Rescue</u>
Line item (number & name)	<u>429</u>	<u>Instructional Supplies</u>
Line item (number & name)	_____	_____

Description of amendment (be specific):  
Donation to the Fire Department to go toward Fire Safety Education-- donation from Southeastern Tank  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓ Denied: \_\_\_\_\_ Date: 9/3/19

## BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 23-Aug-19

Requestor: Bradley Co Fire and Rescue Shawn Fairbanks

Sub Fund: \_\_\_\_\_  
(If applicable)

<b>INCREASE</b> / DECREASE	(circle one)	Amount: \$ <u>8,560.90</u>
Type: <u>Revenue</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>121 49700</u>	<u>Insurance Recovery</u>
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____

<b>INCREASE</b> / DECREASE	(circle one)	Amount: \$ <u>8,560.90</u>
Type: <u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>121 54310</u>	<u>Fire &amp; Rescue</u>
Line item (number & name)	<u>338</u>	<u>maint and repair- vehicles</u>
Line item (number & name)	_____	_____

Description of amendment (be specific):  
insurance check paid to us for repairs on 1997 Intl Pumper  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

FINANCE COMMITTEE RECOMMENDATION:	
Approved: <u>✓</u>	Denied: _____
	Date: <u>9/13/19</u>

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## BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 14-Aug-19

Requestor: Bradley Co EMS Shawn Fairbanks

Sub Fund: \_\_\_\_\_  
(If applicable)

<b>INCREASE</b> / DECREASE	(circle one)		Amount: \$	<u>5,718.36</u>
Type:	<u>Revenue</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>			
Account (fund, number, name)	<u>101</u>	<u>49700</u>	<u>Insurance Recovery</u>	
Line item (number & name)	_____			
Line item (number & name)	_____			
Line item (number & name)	_____			
Line item (number & name)	_____			

<b>INCREASE</b> / DECREASE	(circle one)		Amount: \$	<u>5,718.36</u>
Type:	<u>EXPENSE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>			
Account (fund, number, name)	<u>101</u>	<u>55130</u>	<u>Ambulance/Emergency Medical Service</u>	
Line item (number & name)	<u>338</u>	<u>Maintenance &amp; Repair- Vehicles</u>		
Line item (number & name)	_____			

Description of amendment (be specific):  
Insurance payout for ambulance that was hit by drunk driver on dalton pike on 7/12/19 (Unit 504).  
We are being reimbursed the cost of what was quoted it would take to fix the ambulance.

FINANCE COMMITTEE RECOMMENDATION:		
Approved: _____	Denied: _____	Date: <u>9/3/19</u>

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**BRADLEY COUNTY, TENNESSEE  
BUDGET AMENDMENT FORM**

Date: 12-Aug-19

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: \_\_\_\_\_  
(If applicable)

<b>INCREASE</b> / DECREASE	(circle one)		Amount: \$ <u>516.00</u>
Type:	<u>REVENUE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>101 49700</u>	<u>INSURANCE RECOVERY</u>	<u>516.00</u>
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____

<b>INCREASE</b> / DECREASE	(circle one)		Amount: \$ <u>516.00</u>
Type:	<u>EXPENSE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>101 54110</u>	<u>SHERIFF'S</u>	
Line item (number & name)	<u>338</u>	<u>MAINT. REPAIR SERVICE VEHICLE</u>	<u>516.00</u>
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____

<b>INCREASE</b> / DECREASE	(circle one)		Amount: \$ _____
Type:	_____		
<small>(Revenue, Expense, Fund Balance, Reserve)</small>			
Account (fund, number, name)	_____	_____	
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____

Description of amendment (be specific):  
PAYMENT FOR VEHICLE DAMAGE  
2011 Chevy Impala VIN 2G1WD5EM1B1238186 - It cost the Sheriff's office \$516.00 to fix vehicle.  
Property Owner requested to pay \$516.00 to have vehicle fixed after vehicle struck a calf that was in the road.

FINANCE COMMITTEE RECOMMENDATION:  
 Approved: ✓ Denied: \_\_\_\_\_ Date: 9/3/19

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## BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 19-Aug-19

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: \_\_\_\_\_  
(If applicable)

<b>INCREASE</b>	/ DECREASE	(circle one)		Amount: <u>238.36</u>
Type: <u>Revenue</u> (Revenue, Expense, Fund Balance, Reserve)				
Account (fund, number, name)	<u>101</u>	<u>43194</u>	<u>Service Charges</u>	
Line item (number & name)			<u>Cross Pointe Church of God</u>	<u>238.36</u>
Line item (number & name)				
Line item (number & name)				
Line item (number & name)				
Line item (number & name)				
Line item (number & name)				

<b>INCREASE</b>	/ DECREASE	(circle one)		Amount: \$ <u>238.36</u>
Type: <u>Expense</u> (Revenue, Expense, Fund Balance, Reserve)				
Account (fund, number, name)	<u>101</u>	<u>54110</u>	<u>Sheriff's</u>	
Line item (number & name)	<u>189</u>		<u>Overtime</u>	<u>157.50</u>
Line item (number & name)	<u>201</u>		<u>Soc Sec</u>	<u>12.05</u>
Line item (number & name)	<u>204</u>		<u>State Retirement</u>	<u>21.45</u>
Line item (number & name)	<u>206</u>		<u>Life Ins.</u>	<u>1.18</u>
Line item (number & name)	<u>207</u>		<u>Medical Ins.</u>	<u>1.18</u>
	<u>338</u>		<u>Vehicle Maintenance</u>	<u>22.50</u>
	<u>399</u>		<u>Other Contracted Services</u>	<u>22.50</u>

<b>INCREASE</b>	/ DECREASE	(circle one)		Amount: \$ <u>238.36</u>
Type: _____ (Revenue, Expense, Fund Balance, Reserve)				
Account (fund, number, name)				
Line item (number & name)				
Line item (number & name)				

Description of amendment (be specific):

Reimb. Received for Deputies Working Special Detail at Cross Pointe Church of God.

Jerry Shaw

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓

Denied: \_\_\_\_\_

Date: 9/3/19

## BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 13-Aug-19

Requestor: BRADLEY COUNTY SHERIFF'S OFFICE

Sub Fund: \_\_\_\_\_  
(If applicable)

<b>INCREASE</b> / DECREASE	(circle one)		Amount: \$ <u>44,928.00</u>
Type:		<u>REVENUE</u>	
		<small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name)	<u>101</u>	<u>43194</u>	<u>SERVICE CHARGES</u>
Line item (number & name)			<u>BRADLEY COUNTY BOARD OF EDUCATION</u>

<b>INCREASE</b> / DECREASE	(circle one)		Amount: \$ <u>44,928.00</u>
Type:		<u>EXPENSE</u>	
		<small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name)	<u>101</u>	<u>54110</u>	<u>SHERIFF</u>
Line item (number & name)	<u>169</u>	<u>PART-TIME PERSONNEL</u>	<u>\$41,934.18</u>
Line item (number & name)	<u>201</u>	<u>SOCIAL SECURITY</u>	<u>\$2,993.82</u>

Description of amendment (be specific):

MONIES WILL BE USED FOR THE GATE GUARDS AT THE TWO HIGH SCHOOLS AND  
A CROSSING GUARD AT WALKER VALLEY. MONIES NOT USED FOR THE CROSSING GUARD  
WILL GO BACK TO THE SCHOOLS.

FINANCE COMMITTEE RECOMMENDATION:		
Approved: <u>✓</u>	Denied: _____	Date: <u>9/1/19</u>

## BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 13-Aug-19

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: \_\_\_\_\_  
(If applicable)

<b>INCREASE</b> / DECREASE	(circle one)		Amount: <u>57.66</u>
Type:		<u>Revenue</u>	
		<small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name)	<u>101</u>	<u>43194</u>	<u>Service Charges</u>
Line item (number & name)	_____	_____	<u>State of Tennessee</u> <span style="float: right;"><u>57.66</u></span>
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____

<b>INCREASE</b> / DECREASE	(circle one)		Amount: \$ <u>57.66</u>
Type:		<u>Expense</u>	
		<small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name)	<u>101</u>	<u>54110</u>	<u>Sheriff's</u>
Line item (number & name)	<u>187</u>	_____	<u>Overtime</u> <span style="float: right;"><u>48.06</u></span>
Line item (number & name)	<u>201</u>	_____	<u>Soc Sec</u> <span style="float: right;"><u>4.41</u></span>
Line item (number & name)	<u>204</u>	_____	<u>State Retirement</u> <span style="float: right;"><u>5.19</u></span>
Line item (number & name)	<u>206</u>	_____	<u>Life Ins.</u>
Line item (number & name)	<u>207</u>	_____	<u>Medical Ins.</u>
	<u>338</u>	_____	<u>Vehicle Maintenance</u>
	<u>399</u>	_____	<u>Other Contracted Services</u>

<b>INCREASE</b> / DECREASE	(circle one)		Amount: \$ <u>57.66</u>
Type:		_____	
		<small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____

Description of amendment (be specific):

Reimb. Received for overtime worked on heroin case. This is not contract but a grant we have with the state for our detectives that investigate drug cases.

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓

Denied: \_\_\_\_\_

Date: 9/3/19

(5)  
**21**



**RESOLUTION 2019-\_\_\_\_\_**  
**RESOLUTION FOR LOCAL GOVERNMENT PARTICIPATION IN THE ELECTRONIC  
MONITORING INDIGENCY FUND**

**WHEREAS**, pursuant to Chapter 505 of the 2019 Public Acts, a local government shall have the option to participate in the Electronic Monitoring Indigency Fund ("EMIF") relative to the payment of costs for eligible transdermal monitoring devices, other alternative drug and alcohol monitoring devices, and global positioning monitoring devices for its indigent defendants (collectively, "Devices"). Participation shall be demonstrated through a resolution legally adopted and approved by the Local Government's legislative body accepting the liability associated with participation and containing the budgeted amount that the Local Government commits to its participation in the EMIF; and

**WHEREAS**, Bradley County ("Local Government") desires to participate in the EMIF relative to the payment of costs associated with Devices until such time as the Local Government withdraws its participation in the EMIF; and

**WHEREAS**, the Local Government agrees that in order to participate in the EMIF for the payment of costs associated with Devices, it shall adopt this Resolution containing a budgeted amount for the upcoming fiscal year and sign a memorandum of understanding with the State of Tennessee ("State") about the payment of costs; and

**WHEREAS**, through the memorandum of understanding between the Local Government and the State, the State may bill the Local Government for its budgeted amount by drawing from either the Local Government's Local Government Investment Pool ("LGIP") account or from a bank account designated by the Local Government for costs associated with Devices; and

**WHEREAS**, the State may also obtain money from participating Local Governments for costs associated with Devices from the Local Government's state-shared taxes;

**WHEREAS**, through the Local Government's participation and for the duration of its participation period, the Local Government will be responsible for fifty percent (50%) of the cost associated with Devices that have been ordered on or after July 1, 2019; and

**WHEREAS**, the Local Government understands through the execution of this document that the State will provide funds matching each Local Government's budgeted amount for participation in the fund, subject to an appropriation by the State and the solvency of either or both of the accounts contained in the EMIF; and

**WHEREAS**, for each upcoming fiscal year, the Local Government agrees that it will work cooperatively with the State to develop its budgeted amount for participation in the fund prior to approval by the Local Government's legislative body to determine if the State anticipates having sufficient funds to provide its fifty percent (50%) match; and

**WHEREAS**, for each year of participation subsequent to the Local Government's initial participation year, and no later than a date certain established by the State Treasurer, the Local Government shall notify the State Treasurer of the budgeted amount that is approved for its continued participation in the EMIF within thirty (30) days after the Local Government budget is approved by the local legislative body along with a copy of the approved budget; said budgeted amount shall appropriate the funds necessary for the Local Government to meet its liabilities; and

**WHEREAS**, to the extent that the Local Government does not pay its costs associated with Devices, the State will cease paying its portion of the costs, and the State will not approve any claims or pay any invoices on a going forward basis until such time that the Local Government has sufficient funds; and

**WHEREAS**, subject to applicable rules, policies, procedures and guidance from the State, a Local Government may amend its budget by reducing and not increasing its budgeted amount; and

**WHEREAS**, the Local Government shall be solely responsible for its liability in its EMIF participation as indicated in applicable laws, rules, this Resolution and Memorandum of Understanding; and

**WHEREAS**, should a Local Government withdraw its participation from the EMIF, the Local Government shall pay outstanding liabilities for Device invoices for claims that were approved during the period of time the Local Government participated in EMIF.

**NOW, THEREFORE, BE IT RESOLVED** by the Bradley County Legislative Body meeting in regular session at Cleveland, Tennessee, on this 16<sup>th</sup> day of September, 2019, that the Bradley County Legislative Body hereby authorizes the Local Government participation in EMIF with the Local Government being solely responsible for meeting the requirements, conditions, limitations and restrictions relative to the payment of its liabilities associated with participation in the EMIF. The Bradley County Legislative Body will appropriate the funds necessary to meet the Local Government's liabilities associated with its participation in EMIF and has committed to budget an amount of \$50,000 that will be used to fund its participation for the fiscal year beginning July 1, 2020. A copy of the budget will be provided within thirty (30) days after the Local Government budget is approved for fiscal year 2020-21.

ADOPTED this 16<sup>th</sup> day of September, 2019.

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Johnny Mull, Chairman

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Donna A. Simpson, County Clerk

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D. Gary Davis, County Mayor