

Bradley County Commission
Johnny Mull, Chairman
VOTING SESSION AGENDA
May 4, 2020, at 12:00p.m.
Electronic Meeting via Webex

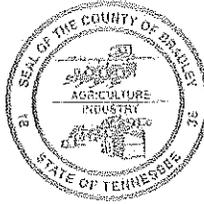
1. Call to order
2. Pledge of Allegiance
3. Invocation – Commissioner Kevin Raper
4. Roll Call
5. Approval of Minutes
6. Report from County Mayor
7. Consent Agenda (see pages
8. Reports from Committees and/or Districts
9. Unfinished Business
10. Approval of Agenda
11. Agenda Items

No agenda items
12. Communication from the audience
13. Announcements
14. Adjourn

Next meeting: Voting Session – Monday, May 18, at 12:00p.m., Courthouse

Upcoming Events

*Finance Committee, tomorrow, 11:30a.m., County Commission Room



Bradley County Commission
Johnny Mull, Chairman
CONSENT AGENDA
May 4, 2020, at 12:00p.m.
Electronic Meeting via Webex

BUDGET AMENDMENTS

1. Medical Examiner (see page 6)
2. Finance Department (see page 7)
3. Veterans Services (see page 8)
4. EMA (see page 9)
5. EMA (see page 10)
6. EMA (see page 11)
7. Veterans Drug Court (see page 12)
8. Adult Drug Court (see page 13)
9. EMS (see page 14)
10. EMS (see page 15)
11. Fire Department (see page 16)
12. Fire Department (see page 17)
13. Fire Department (see page 18)
14. Fire Department (see page 19)
15. Sheriff's Department (see page 20)
16. Sheriff's Department (see page 21)
17. Sheriff's Department (see page 22)
18. Sheriff's Department (see page 23)
19. Sheriff's Department (see page 24)
20. Sheriff's Department (see page 25)
21. Sheriff's Department (see page 26)
22. Sheriff's Department (see page 27)
23. Sheriff's Department (see page 28)
24. Sheriff's Department (see page 29)
25. Sheriff's Department (see page 30)
26. Sheriff's Department (see page 31)

NOTARIES PUBLIC

27. Notaries public (see pages

Bradley County, Tennessee

Finance Committee

County Commission

Date: 4/6/2020 11:30 Conference Room

D. Gary Davis	<u>X</u>	Erica Davis	<u>X</u>
Milan Blake	<u>X</u>	Louie Alford	<u>X</u>
Thom Crye	<u>X</u>	Kevin Raper	<u>X</u>

Items discussed at this meeting:					
		PAGE	MOTION	SECOND	VOTE
1	Medical Examiner Budget Amendment Request	1	TC	ED	5-0-0
2	Finance Department Budget Amendment Request	2-3	TC	ED	5-0-0
3	Veteran's Adm. Budget Amendment Request	4	KR	LA	5-0-0
	Substitute Motion use money towards Veteran's Cemetary instead of Furniture	Failed	TC	LA	0-5-0
4	EMA Budget Amendment Request	5-7	**Combine # 4 5 6***		
5	EMA Budget Amendment Request	8-9	**Combine # 4 5 6***		
6	EMA Budget Amendment Request	10-12	KR	ED	5-0-0
7	Veterans' Drug Court Budget Amendment Request	13	ED	KR	5-0-0
8	Adult Drug Court Budget Amendment Request	14-5	KR	ED	5-0-0
9	EMS Budget Amendment Request	16-18	KR	ED	5-0-0
10	EMS Budget Amendment Request	19-21	ED	TC	5-0-0
11	Fire Department Budget Amendment	22-23	KR	ED	5-0-0
12	Fire Department Budget Amendment	24-27	***Combine 12 13 ****		
13	Fire Department Budget Amendment	28-29	KR	ED	4-0-1
14	Fire Department Budget Amendment	30-36	TC	KR	4-0-1
15	Sheriff Department Budget Amendment Request	37	ED	KR	5-0-0
16	Sheriff Department Budget Amendment Request	38-39	KR	ED	5-0-0
17	Sheriff Department Budget Amendment Request	40-57	TC	ED	5-0-0
18	Sheriff Department Budget Amendment Request	58-60	**COMBINE 18--26		
19	Sheriff Department Budget Amendment Request	61-63	**COMBINE 18--26		
20	Sheriff Department Budget Amendment Request	64-65	**COMBINE 18--26		
21	Sheriff Department Budget Amendment Request	66-68	**COMBINE 18--26		
22	Sheriff Department Budget Amendment Request	69-71	**COMBINE 18--26		
23	Sheriff Department Budget Amendment Request	72-74	**COMBINE 18--26		
24	Sheriff Department Budget Amendment Request	75-78	**COMBINE 18--26		
25	Sheriff Department Budget Amendment Request	79-80	**COMBINE 18--26		
26	Sheriff Department Budget Amendment Request	81-90	KR	ED	5-0-0

Recommendations to be made to full Commission:		PAGE			
1	Medical Examiner Budget Amendment Request	1	TC	ED	5-0-0
2	Finance Department Budget Amendment Request	2-3	TC	ED	5-0-0
3	Veteran's Adm. Budget Amendment Request	4	KR	LA	5-0-0
	Substitute Motion use money towards Veteran's Cemetery				
	Instead of Furniture	Failed	TC	LA	0-5-0
4	EMA Budget Amendment Request	5-7	**Combine # 4 5 6***		
5	EMA Budget Amendment Request	8-9	**Combine # 4 5 6***		
6	EMA Budget Amendment Request	10-12	KR	ED	5-0-0
7	Veterans' Drug Court Budget Amendment Request	13	ED	KR	5-0-0
8	Adult Drug Court Budget Amendment Request	14-5	KR	ED	5-0-0
9	EMS Budget Amendment Request	16-18	KR	ED	5-0-0
10	EMS Budget Amendment Request	19-21	ED	TC	5-0-0
11	Fire Department Budget Amendment	22-23	KR	ED	5-0-0
12	Fire Department Budget Amendment	24-27	***Combine 12 13 ****		
13	Fire Department Budget Amendment	28-29	KR	ED	4-0-1
14	Fire Department Budget Amendment	30-36	TC	KR	4-0-1
15	Sheriff Department Budget Amendment Request	37	ED	KR	5-0-0
16	Sheriff Department Budget Amendment Request	38-39	KR	ED	5-0-0
17	Sheriff Department Budget Amendment Request	40-57	TC	ED	5-0-0
18	Sheriff Department Budget Amendment Request	58-60	**COMBINE 18-26		
19	Sheriff Department Budget Amendment Request	61-63	**COMBINE 18-26		
20	Sheriff Department Budget Amendment Request	64-65	**COMBINE 18-26		
21	Sheriff Department Budget Amendment Request	66-68	**COMBINE 18-26		
22	Sheriff Department Budget Amendment Request	69-71	**COMBINE 18-26		
23	Sheriff Department Budget Amendment Request	72-74	**COMBINE 18-26		
24	Sheriff Department Budget Amendment Request	75-78	**COMBINE 18-26		
25	Sheriff Department Budget Amendment Request	79-80	**COMBINE 18-26		
26	Sheriff Department Budget Amendment Request	81-90	KR	ED	5-0-0

Commission Voting Date:

4/20/2020

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 27-Mar-20

Requestor: Medical Examiner

Sub Fund: _____
(If applicable)

<u>INCREASE</u> / <u>DECREASE</u> (circle one)	Amount: <u>\$40,000</u>
Type: <u>Expense</u> (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name) <u>101</u> <u>51100</u> <u>County Commission</u>	
Line item (number & name) <u>599</u> <u>other charges</u>	

<u>INCREASE</u> / <u>DECREASE</u> (circle one)	Amount: <u>\$40,000</u>
Type: <u>Expense</u> (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name) <u>101</u> <u>54610</u> <u>Medical Examiner</u>	
Line item (number & name) <u>340</u> <u>Medical and Dental Services</u>	

Description of amendment (be specific):

I was asked to change the line from which I was requesting funds. Steps have been taken to improve the situation and ensure less monies are taken from this line in the future.

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓

Denied: _____

Date: 4/15/2020

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 17-Mar-20

Requestor: Finance Department

Sub Fund: _____
(If applicable)

INCREASE / DECREASE (circle one)	Amount: <u>5,000.00</u>
Type: <u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name) <u>101</u> <u>51100</u> <u>County Commission</u>	
Line item (number & name) <u>599</u> <u>Other Charges</u>	

INCREASE / DECREASE (circle one)	Amount: <u>5,000.00</u>
Type: <u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name) <u>101</u> <u>54110</u> <u>Sheriff</u>	
Line item (number & name) <u>331</u> <u>Legal Deductible</u>	

Description of amendment (be specific):

Lawsuit deductible

FINANCE COMMITTEE RECOMMENDATION:		
Approved: <u>✓</u>	Denied: _____	Date <u>4/15/2020</u>

⑨

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 3/16/2022

Requestor: Veterans Services

Sub Fund: _____
(If applicable)

INCREASE / DECREASE (circle one)	Amount: <u>7,920.00</u>
Type: <u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name) <u>101</u> <u>58300</u> <u>Veterans Services</u>	
Line item (number & name) <u>169</u> <u>Part-Time</u>	

INCREASE / DECREASE (circle one)	Amount: <u>7,920.00</u>
Type: <u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name) <u>101</u> <u>58300</u> <u>Veterans Services</u>	
Line item (number & name) <u>499</u> <u>Other Supplies & Materials</u>	

Description of amendment (be specific):

Part Time worker Kim Lyle departed on 12/20/19 leaving unused salary in line 169 for rest of FY of \$7920.00. Budget Amendment is to transfer funds to line 499 to replace furniture in the Veterans service office. Funds will also be used to replace older landscaping equipment and the purchase of additional equipment for use in maintaining the Veterans cemetery.

FINANCE COMMITTEE RECOMMENDATION:	
Approved: <u>✓</u> Denied: _____	Date: <u>4/15/2020</u>

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: March 17, 2020

Requestor: Bradley County EMA

Sub Fund: _____
(if applicable)

INCREASE	DECREASE	<small>(circle one)</small>		Amount: \$ 80.00
Type: <u>Revenue</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>				
Account (fund, number, name)		<u>101</u>	<u>44990</u>	<u>Other Local Revenue</u>
Line item (number & name)		_____	_____	_____

INCREASE	DECREASE	<small>(circle one)</small>		Amount: \$ 80.00
Type: <u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>				
Account (fund, number, name)		<u>101</u>	<u>54410</u>	<u>Emergency Management Agency</u>
Line item (number & name)		<u>504</u>	_____	<u>Indirect / Tower</u>

Description of amendment (be specific):

<u>Deposit and increase budget 101-54410-504 to pay annual fees for outside Agencies or personal use of 800Mhz Radios.</u>		40.00
<u>Check 9938 Steve Weber</u>		40.00
<u>Check 0946 Megan Paris</u>		-
_____		-
_____		-
_____		-
_____		-
_____		-
_____		-
_____		-
_____		-
<u>Deposit to 504 Tower Expense to pay 800 Mhz Fees</u>		80.00

FINANCE COMMITTEE RECOMMENDATION:		
Approved: <input checked="" type="checkbox"/>	Denied: _____	Date: <u>4/15/2020</u>

9

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 19-Mar-20

Requestor: District Attorney General (Veterans Treatment Court) Jill Barrett

Sub Fund: _____
(If applicable)

INCREASE/	DECREASE	(circle one)		Amount: \$	<u>\$33,052</u>
Type:	<u>Expense</u>				
	<small>(Revenue, Expense, Fund Balance, Reserve)</small>				
Account (fund, number, name)	<u>101</u>	<u>53600</u>	<u>District Attorney - Veterans Drug Court</u>		
Line item (number & name)	<u>135</u>		<u>21,939</u>		
Line item (number & name)	<u>201</u>		<u>4100</u>		
Line item (number & name)	<u>299</u>		<u>1974</u>		
	<u>206</u>		<u>32</u>		
	<u>207</u>		<u>5007</u>		

INCREASE/	DECREASE	(circle one)		Amount: \$	<u>\$33,052</u>
Type:	<u>Expense</u>				
	<small>(Revenue, Expense, Fund Balance, Reserve)</small>				
Line item (number & name)	<u>101</u>	<u>-53600</u>	<u>Veterans Drug Court</u>		
Line item (number & name)	<u>399</u>		<u>Other Contracted Services</u>		

Description of amendment (be specific):

Due to the hiring of a case manager (February) for the Veterans Treatment Court there is monies allocated for salary which will not be used by June 30, 2020. We have obtained permission from the State to use these monies for the Team to travel for training at the National Conference, as well as, to be used for treatment services.

FINANCE COMMITTEE RECOMMENDATION:

Approved: _____

Denied: _____

Date: 4/15/2020

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 10-Mar-20

Requestor: Adult Drug Court Jill Barrett

Sub Fund: _____
(if applicable)

INCREASE / DECREASE	<small>(circle one)</small>		Amount: \$ <u>\$2,000</u>
Type:		<u>Revenue</u>	
		<small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name)	<u>101</u>	<u>44570</u>	<u>Contributions & Gifts</u>
Line item (number & name)	_____	_____	_____
	_____	_____	_____
	_____	_____	_____
	_____	_____	_____

INCREASE / DECREASE	<small>(circle one)</small>		Amount: \$ <u>\$2,000</u>
Type:		<u>Expense</u>	
		<small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name)	<u>101</u>	<u>53330</u>	<u>Adult Drug Court</u>
Line item (number & name)	<u>399</u>	_____	<u>Other Contract Services</u>
Line item (number & name)	_____	_____	_____
	_____	_____	_____
	_____	_____	_____

Description of amendment (be specific):

The 10th Judicial District Recovery Court was awarded a \$2,000 from Wal-Mart program which gives back to the communities where they operate in order to provide local impact.

FINANCE COMMITTEE RECOMMENDATION:		Date: <u>4/15/2020</u>
Approved: <u>✓</u>	Denied: _____	

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 25-Feb-20

Requestor: Bradley Co EMS Shawn Fairbanks

Sub Fund: _____
(if applicable)

INCREASE / DECREASE	(circle one)		Amount: \$	<u>2,058.30</u>
Type:	<u>Revenue</u>	(Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name)	<u>101</u>	<u>44530</u>	<u>Sale of Equipment (TRUCKS/VEHICLES)</u>	
Line item (number & name)	_____	_____	_____	
Line item (number & name)	_____	_____	_____	
Line item (number & name)	_____	_____	_____	
Line item (number & name)	_____	_____	_____	

INCREASE / DECREASE	(circle one)		Amount: \$	<u>2,058.30</u>
Type:	<u>EXPENSE</u>	(Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name)	<u>101</u>	<u>55130</u>	<u>Ambulance/Emergency Medical Service</u>	
Line item (number & name)	<u>338</u>	_____	<u>Maintenance & Repair- Vehicles</u>	
Line item (number & name)	_____	_____	_____	

Description of amendment (be specific):
amount we received from Keaslers for old and disposed ambulances and supervisor vehicles-- this is the total amount of money received for scrapping them. (Scrapped the following: Old 501, 507, 509, 511, and another old 511 truck.

SEE ATTACHED SPREADSHEET

FINANCE COMMITTEE RECOMMENDATION:		
Approved: <input checked="" type="checkbox"/>	Denied: <input type="checkbox"/>	Date: <u>4/15/2020</u>

14

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 25-Feb-20

Requestor: Bradley Co EMS Shawn Fairbanks

Sub Fund: _____
(If applicable)

INCREASE / DECREASE (circle one)	Amount: \$ <u>727.50</u>
Type: <u>Revenue</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name) <u>101</u> <u>44170</u> <u>Miscellaneous Refunds/Revenue</u>	
Line item (number & name) _____	
Line item (number & name) _____	
Line item (number & name) _____	
Line item (number & name) _____	

INCREASE / DECREASE (circle one)	Amount: \$ <u>727.50</u>
Type: <u>EXPENSE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name) <u>101</u> <u>55130</u> <u>Ambulance/Emergency Medical Service</u>	
Line item (number & name) <u>338</u> <u>Maintenance and Repair- Vehicles</u>	
Line item (number & name) _____	

Description of amendment (be specific):
REBATE CHECK for parts purchased to fix an issue on an ambulance

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓ Denied: _____ Date: 4/15/2020

15

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 24-Feb-20

Requestor: Bradley Co Fire and Rescue Shawn Fairbanks

Sub Fund: _____
(If applicable)

INCREASE / **DECREASE** (circle one) Amount: \$ 8.00

Type: Revenue
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name) 121 44170 Miscellaneous refunds/revenue

Line item (number & name) _____

Line item (number & name) _____

INCREASE / **DECREASE** (circle one) Amount: \$ 8.00

Type: Expense
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name) 121 54310 Fire & Rescue

Line item (number & name) 499 Other Supplies and materials

Line item (number & name) _____

Description of amendment (be specific):

refund on toll ticket

FINANCE COMMITTEE RECOMMENDATION:

Approved: _____

Denied: _____

Date: 4/11/2020

16

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 25-Feb-20

Requestor: Bradley Co Fire and Rescue Shawn Fairbanks

Sub Fund: _____
(If applicable)

INCREASE / DECREASE	(circle one)		Amount: \$	204.10
Type:	<u>Revenue</u>			
	<small>(Revenue, Expense, Fund Balance, Reserve)</small>			
Account (fund, number, name)	<u>121</u>	<u>44130</u>	<u>Sale of Material & Supplies</u>	
Line item (number & name)	_____	_____		
Line item (number & name)	_____	_____		

INCREASE / DECREASE	(circle one)		Amount: \$	204.10
Type:	<u>Expense</u>			
	<small>(Revenue, Expense, Fund Balance, Reserve)</small>			
Account (fund, number, name)	<u>121</u>	<u>54310</u>	<u>Fire & Rescue</u>	
Line item (number & name)	<u>790</u>	_____	<u>Other Equipment</u>	
Line item (number & name)	_____	_____		

Description of amendment (be specific):
money received from the metal of a DONATED car we scrapped

FINANCE COMMITTEE RECOMMENDATION:		
Approved: <u>✓</u>	Denied: _____	Date: <u>4/15/2020</u>

17

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 25-Feb-20

Requestor: Bradley Co Fire and Rescue Shawn Fairbanks

Sub Fund: _____
(If applicable)

INCREASE / DECREASE	(circle one)		Amount: \$ <u>3,939.00</u>
Type:	<u>Revenue</u> (Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name)	<u>121</u>	<u>44130</u>	<u>Sale of Materials & Supplies</u>
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____

INCREASE / DECREASE	(circle one)		Amount: \$ <u>3,939.00</u>
Type:	<u>Expense</u> (Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name)	<u>121</u>	<u>54310</u>	<u>Fire & Rescue</u>
Line item (number & name)	<u>790</u>	_____	<u>Other Equipment</u>
Line item (number & name)	_____	_____	_____

Description of amendment (be specific):
money received from crushed can collection

FINANCE COMMITTEE RECOMMENDATION:		
Approved: <u>[Signature]</u>	Denied: _____	Date: <u>4/15/2020</u>

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 11-Mar-20

Requestor: Bradley Co Fire and Rescue Shawn Fairbanks

Sub Fund: _____
(If applicable)

INCREASE / DECREASE	(circle one)		Amount: \$ <u>11,635.00</u>
Type:	<u>Revenue</u>		
	<small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>121</u>	<u>49700</u>	<u>Insurance Recovery</u>
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____

INCREASE / DECREASE	(circle one)		Amount: \$ <u>11,635.00</u>
Type:	<u>Expense</u>		
	<small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>121</u>	<u>54310</u>	<u>Fire & Rescue</u>
Line item (number & name)	<u>338</u>	_____	<u>Maint & Repairs- Vehicles</u>
Line item (number & name)	_____	_____	_____

Description of amendment (be specific):
Insurance payout for repairs on Tanker 12

FINANCE COMMITTEE RECOMMENDATION:		
Approved: <u>✓</u>	Denied: _____	Date: <u>4/15/2020</u>

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 20-Mar-20

Requestor: BRADLEY COUNTY SHERIFF'S OFFICE

Sub Fund: _____
(if applicable)

INCREASE	/	DECREASE	(circle one)	Amount: \$ <u>30,000.00</u>
Type: <u>RESERVE</u> (Revenue, Expense, Fund Balance, Reserve)				
Account (fund, number, name)		<u>101</u>	<u>34520</u>	<u>RESTRICTED FOR ADMINISTRATION OF JUSTICE</u>
Line item (number & name)		_____	_____	_____

INCREASE	/	DECREASE	(circle one)	Amount: \$ <u>30,000.00</u>
Type: <u>EXPENSE</u> (Revenue, Expense, Fund Balance, Reserve)				
Account (fund, number, name)		<u>101</u>	<u>53920</u>	<u>COURTHOUSE SECURITY</u>
Line item (number & name)		<u>499</u>	_____	<u>OTHER SUPPLIES AND MATERIALS</u>
Line item (number & name)		_____	_____	_____

Description of amendment (be specific):

THIS MONEY WILL BE USED TO PUT IN A VIDEO SYSTEM THAT ALLOWS JUDGES IN
SESSIONS COURT AND CRIMINAL COURT ACCESS TO PROCEED WITH COURT CASES
BY VIDEO INSTEAD OF BRINING A LARGE NUMBER OF INMATES INTO THE COURT
ROOM. WE HAVE APPLIED FOR A GRANT AND WILL HAVE TO PAY ONLY
.10 PERCENT OF THIS. ONCE THE CHECK COMES BACK IT WILL GO BACK TO THE
RESERVE LINE. WHAT ISN'T USED WILL ROLL BACK INTO THE RESERVE LINE ALSO.

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓

Denied: _____

Date: 4/15/2020

20

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 28-Feb-20

Requestor: BRADLEY COUNTY SHERIFF'S OFFICE

Sub Fund: _____
(If applicable)

INCREASE	/ DECREASE	(circle one)		Amount: \$	25.00
Type: <u>REVENUE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>					
Account (fund, number, name)		<u>101</u>	<u>44530</u>	<u>SALE OF EQUIPMENT</u>	
Line item (number & name)		_____	_____	_____	

INCREASE	/ DECREASE	(circle one)		Amount: \$	25.00
Type: <u>EXPENSE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>					
Account (fund, number, name)		<u>101</u>	<u>54110</u>	<u>SHERIFF</u>	
Line item (number & name)		<u>716</u>	_____	<u>Law Enforcement Equipment</u>	
Line item (number & name)		_____	_____	_____	

Description of amendment (be specific):
Bought old badge (Gobble administration badge)

FINANCE COMMITTEE RECOMMENDATION:		
Approved: <u>✓</u>	Denied: _____	Date: <u>4/15/2020</u>

21

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 26-Feb-20

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(If applicable)

INCREASE / DECREASE	(circle one)		Amount: \$ <u>4,950.00</u>
Type:	<u>REVENUE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>101 49700</u>	<u>INSURANCE RECOVERY</u>	<u>4,950.00</u>
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____

INCREASE / DECREASE	(circle one)		Amount: \$ <u>4,950.00</u>
Type:	<u>EXPENSE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>101 54110</u>	<u>SHERIFF'S</u>	
Line item (number & name)	<u>338</u>	<u>MAINT. REPAIR SERVICE VEHICLE</u>	<u>4,950.00</u>
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____

INCREASE / DECREASE	(circle one)		Amount: \$ _____
Type:	_____ <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	_____	_____	
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____

Description of amendment (be specific):

PAYMENT FOR VEHICLE DAMAGE

2013 Chevy Impala VIN 2G1WD5E30D1258116 .

Asset # has already been approved for removal by commission.

FINANCE COMMITTEE RECOMMENDATION:

Approved: _____

Denied: _____

Date: 4/15/2020

22

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 24-Feb-20

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(if applicable)

INCREASE / DECREASE	(circle one)		Amount: <u>153.95</u>
Type:	<u>Revenue</u> (Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name)	<u>101</u>	<u>43194</u>	<u>Service Charges</u>
Line item (number & name)			<u>Cross Pointe COG</u> <u>153.95</u>
Line item (number & name)			
Line item (number & name)			
Line item (number & name)			
Line item (number & name)			
Line item (number & name)			

INCREASE / DECREASE	(circle one)		Amount: \$ <u>153.95</u>
Type:	<u>Expense</u> (Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name)	<u>101</u>	<u>54110</u>	<u>Sheriff's</u>
Line item (number & name)	<u>189</u>		<u>Overtime</u> <u>100.96</u>
Line item (number & name)	<u>201</u>		<u>Soc Sec</u> <u>7.72</u>
Line item (number & name)	<u>204</u>		<u>State Retirement</u> <u>13.75</u>
Line item (number & name)	<u>206</u>		<u>Life Ins.</u> <u>0.76</u>
Line item (number & name)	<u>207</u>		<u>Medical Ins.</u> <u>0.76</u>
	<u>101</u>	<u>54210</u>	<u>Jail</u> <u>0.00</u>
	<u>354</u>		<u>Transportation - Other Than Student</u> <u>30.00</u>

INCREASE / DECREASE	(circle one)		Amount: \$ <u>153.95</u>
Type:	_____ (Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____

Description of amendment (be specific):

Reimbursement received for extra duty for Cross Pointe COG.

Tim Allison

FINANCE COMMITTEE RECOMMENDATION:

Approved: _____

Denied: _____

Date: 4/15/2020

23

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 2-Mar-20

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(If applicable)

INCREASE / DECREASE	(circle one)		Amount: <u>696.60</u>
Type:	<u>Revenue</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>101</u>	<u>43194</u>	<u>Service Charges</u>
Line item (number & name)			<u>Ocoee Middle School</u> <u>696.60</u>
Line item (number & name)			
Line item (number & name)			
Line item (number & name)			
Line item (number & name)			
Line item (number & name)			

INCREASE / DECREASE	(circle one)		Amount: \$ <u>696.60</u>
Type:	<u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>101</u>	<u>54110</u>	<u>Sheriff's</u>
Line item (number & name)	<u>189</u>		<u>Overtime</u> <u>567.42</u>
Line item (number & name)	<u>201</u>		<u>Soc Sec</u> <u>43.40</u>
Line item (number & name)	<u>204</u>		<u>State Retirement</u> <u>77.28</u>
Line item (number & name)	<u>206</u>		<u>Life Ins.</u> <u>4.25</u>
Line item (number & name)	<u>207</u>		<u>Medical Ins.</u> <u>4.25</u>
	<u>338</u>		<u>Vehicle Maintenance</u> <u>0.00</u>
	<u>716</u>		<u>Law Enforcement Equipment</u> <u>0.00</u>

INCREASE / DECREASE	(circle one)		Amount: \$ <u>696.60</u>
Type:	_____		
	<small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____

Description of amendment (be specific):

Reimbursement received for extra duty for Ocoee Middle School,
Tony Moore, Paul Silveira, and Jamic Harris

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓

Denied: _____

Date: 4/15/2020

24

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 28-Feb-20

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(if applicable)

INCREASE / DECREASE (circle one)	Amount: <u>131.00</u>
Type: <u>Revenue</u> (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u> <u>43194</u> <u>Service Charges</u>
Line item (number & name)	<u>Larry L. Henry</u> <u>131.00</u>
Line item (number & name)	_____
Line item (number & name)	_____
Line item (number & name)	_____
Line item (number & name)	_____
Line item (number & name)	_____
Line item (number & name)	_____

INCREASE / DECREASE (circle one)	Amount: \$ <u>131.00</u>
Type: <u>Expense</u> (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u> <u>54110</u> <u>Sheriff's</u>
Line item (number & name)	<u>187</u> <u>Overtime</u> <u>103.14</u>
Line item (number & name)	<u>201</u> <u>Soc Sec</u> <u>10.02</u>
Line item (number & name)	<u>204</u> <u>State Retirement</u> <u>17.84</u>
Line item (number & name)	<u>206</u> <u>Life Ins.</u> <u>-</u>
Line item (number & name)	<u>207</u> <u>Medical Ins.</u> <u>-</u>
	<u>338</u> <u>Vehicle Maintenance</u> <u>0.00</u>
	<u>425</u> <u>Vehicle Gasoline</u> <u>0.00</u>

INCREASE / DECREASE (circle one)	Amount: \$ <u>131.00</u>
Type: _____ (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	_____
Line item (number & name)	_____
Line item (number & name)	_____

Description of amendment (be specific):
Reimbursement received for the transportation of Emergency Committal Cases.

FINANCE COMMITTEE RECOMMENDATION:	
Approved: <u>✓</u>	Denied: _____
	Date: <u>4/15/2020</u>

25

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 6-Feb-20

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(If Applicable)

INCREASE / DECREASE	(circle one)		Amount: <u>626.26</u>
Type:	<u>Revenue</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>101</u>	<u>43194</u>	<u>Service Charges</u>
Line item (number & name)	_____	_____	<u>Lake Forest Middle School</u> <u>626.26</u>
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____

INCREASE / DECREASE	(circle one)		Amount: \$ <u>626.26</u>
Type:	<u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>101</u>	<u>54110</u>	<u>Sheriff's</u>
Line item (number & name)	<u>189</u>	_____	<u>Overtime</u> <u>510.11</u>
Line item (number & name)	<u>201</u>	_____	<u>Soc Sec</u> <u>38.98</u>
Line item (number & name)	<u>204</u>	_____	<u>State Retirement</u> <u>69.48</u>
Line item (number & name)	<u>206</u>	_____	<u>Life Ins.</u> <u>3.86</u>
Line item (number & name)	<u>207</u>	_____	<u>Medical Ins.</u> <u>3.83</u>
	<u>338</u>	_____	<u>Vehicle Maintenance</u> <u>0.00</u>
	<u>716</u>	_____	<u>Law Enforcement Equipment</u> <u>0.00</u>

INCREASE / DECREASE	(circle one)		Amount: \$ <u>626.26</u>
Type:	_____ <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____

Description of amendment (be specific):

Reimbursement received for extra duty for Lake Forest Middle School.
Craig Frost, Jamie Harris, and Marcus Cochran.

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓

Denied: _____

Date: 4/15/2020

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 12-Mar-20

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(if applicable)

INCREASE / DECREASE	(circle one)		Amount: <u>739.92</u>
Type:	<u>Revenue</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>101</u>	<u>43194</u>	<u>Service Charges</u>
Line item (number & name)			<u>Mt. Olive Church of God</u> 739.92
Line item (number & name)			
Line item (number & name)			
Line item (number & name)			
Line item (number & name)			
Line item (number & name)			

INCREASE / DECREASE	(circle one)		Amount: \$ <u>739.92</u>
Type:	<u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>101</u>	<u>54110</u>	<u>Sheriff's</u>
Line item (number & name)	<u>189</u>		<u>Overtime</u> 517.16
Line item (number & name)	<u>201</u>		<u>Soc Sec</u> 39.56
Line item (number & name)	<u>204</u>		<u>State Retirement</u> 70.44
Line item (number & name)	<u>206</u>		<u>Life Ins.</u> 3.88
Line item (number & name)	<u>207</u>		<u>Medical Ins.</u> 3.88
	<u>101</u>	<u>54210</u>	<u>Jail</u>
	<u>354</u>		<u>Transportation - Other Than Student</u> 105.00

INCREASE / DECREASE	(circle one)		Amount: \$ <u>739.92</u>
Type:	_____		
	<small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____

Description of amendment (be specific):
Reimbursement received for extra duty for Mt. Olive Church of God.
Mario Santos

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓ Denied: _____ Date: 4/15/2020

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 12-Mar-20

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(If applicable)

INCREASE / DECREASE	(circle one)		Amount: <u>392.31</u>
Type:	<u>Revenue</u> (Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name)	<u>101</u>	<u>43194</u>	<u>Service Charges</u>
Line item (number & name)	_____	_____	<u>Cross Pointe COG</u> <u>392.31</u>
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____

INCREASE / DECREASE	(circle one)		Amount: \$ <u>392.31</u>
Type:	<u>Expense</u> (Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name)	<u>101</u>	<u>54110</u>	<u>Sheriff's</u>
Line item (number & name)	<u>189</u>	_____	<u>Overtime</u> <u>258.46</u>
Line item (number & name)	<u>201</u>	_____	<u>Soc Sec</u> <u>19.77</u>
Line item (number & name)	<u>204</u>	_____	<u>State Retirement</u> <u>35.20</u>
Line item (number & name)	<u>206</u>	_____	<u>Life Ins.</u> <u>1.94</u>
Line item (number & name)	<u>207</u>	_____	<u>Medical Ins.</u> <u>1.94</u>
	<u>101</u>	<u>54210</u>	<u>Jail</u>
	<u>354</u>	_____	<u>Transportation - Other Than Student</u> <u>75.00</u>

INCREASE / DECREASE	(circle one)		Amount: \$ <u>392.31</u>
Type:	_____ (Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____

Description of amendment (be specific):

Reimbursement received for extra duty for Cross Pointe COG.
Tim Allison and Jerry Shaw

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓

Denied: _____

Date: 4/15/2020

28

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 16-Mar-20

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(if applicable)

INCREASE / DECREASE (circle one)		Amount: <u>4,439.51</u>
Type:	<u>Revenue</u> (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u> <u>43194</u>	<u>Service Charges</u>
Line item (number & name)		<u>First Baptist</u> <u>4,439.51</u>
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		

INCREASE / DECREASE (circle one)		Amount: \$ <u>4,439.51</u>
Type:	<u>Expense</u> (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u> <u>54110</u>	<u>Sheriff's</u>
Line item (number & name)	<u>189</u>	<u>Overtime</u> <u>2,996.06</u>
Line item (number & name)	<u>201</u>	<u>Soc Sec</u> <u>229.19</u>
Line item (number & name)	<u>204</u>	<u>State Retirement</u> <u>408.06</u>
Line item (number & name)	<u>206</u>	<u>Life Ins.</u> <u>22.47</u>
Line item (number & name)	<u>207</u>	<u>Medical Ins.</u> <u>22.47</u>
	<u>101</u> <u>54210</u>	<u>Jail</u>
	<u>354</u>	<u>Transportation - Other Than Student</u> <u>761.26</u>

INCREASE / DECREASE (circle one)		Amount: \$ <u>4,439.51</u>
Type:	_____ (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____

Description of amendment (be specific):
Reimbursement received for extra duty for First Baptist Church.
Tony Moore, Tim Myers, Paul Silveira, Andy Smith, Angie Whittenore, and Jamie Harris

FINANCE COMMITTEE RECOMMENDATION:		
Approved: <u>✓</u>	Denied: _____	Date: <u>4/15/2020</u>

30

BRADLEY COUNTY CLERK
DONNA A. SIMPSON COUNTY CLERK
PO BOX 46
CLEVELAND TN 37364
Telephone 423-728-7226
Fax 423-478-8845

Notaries to be elected May 04,2020

LAURA E. ALLEN	GAYLA ILES
G. CERISE BATROSS	JEAN ANN JORDAN
BRENDA BRANAM	JEFF LEIGHT
ANDREA R BROADWAY	JUDY B MCKINNEY
LEANN BROOKS	JANICE M MULL
KAYLA J BROWN	NANCY PRICE
CATHY N CANUP	KYLE RAINS
ANNE CASEY CLANTON	CINDY RICHARDSON
GABRIELLE FARRELL	GENA STRICKLAND
DAVID FARRELL	STACEY SUTTON
JAMIE P GARNER	THERESA A. THOMAS
GINGER GOBBLE	THOMAS WAYNE WEBB
CRYSTAL HATCHER	LISA M WEBB
KRISTIE HAUN	KAY M WEBB
JOANNE B. HILLEBERT	SHARON WELCH
ANGELA HOPKINS	JUDY WILSON

PERSONAL SURETY