



Bradley County Commission
Johnny Mull, Chairman
VOTING SESSION AGENDA
May 20, 2019, at 12:00p.m.
Bradley County Courthouse

1. Call to order
2. Pledge of Allegiance
3. Invocation – T'oni Miles
4. Roll Call
5. Approval of Minutes
6. Report from County Mayor
7. Consent Agenda (see pages 3-38)
8. Reports from Committees and/or Districts
9. Unfinished Business
10. Approval of Agenda
11. Agenda Items
 - A. Resolution authorizing Bradley County Mayor to execute a deed conveying certain real property identified as map and parcel 017.00 042 owned by Bradley County to the Industrial Development Board of the county of Bradley and the City of Cleveland, Tennessee (see pages 39-40) - Commissioner Milan Blake
 - B. Motion to approve the Finance Committee recommendation to include the feasibility study recommended by the Drinking Water and Waste Water Treatment Services ad hoc committee in the 2020-2021 budget – Commissioner Milan Blake
 - C. Resolution to rezone from Forestry/Agricultural/Residential (FAR) district to General Commercial (C2) district property located at Washington Avenue SE and identified by tax map 066A group B parcel 004.00 (see pages 41-42) – Commissioner Thomas Crye

12. Communication from the audience

13. Announcements

14. Adjourn

Next meeting: Work Session – **Tuesday**, May 28, at 7:00p.m., Courthouse

Upcoming Events

*County Office closed in observance of Memorial Day, May 27, 2019



Bradley County Commission
Johnny Mull, Chairman
CONSENT AGENDA
May 20, 2019, at 12:00p.m.
Bradley County Courthouse

BUDGET AMENDMENTS

1. Road Department (see page 5)
2. Recreation Department (see page 6)
3. 10th Judicial District Recovery Court (see page 7)
4. Register of Deeds 8)
5. County Clerk (see page 9)
6. EMA (see page 10)
7. EMA (see page 11)
8. EMS (see page 12)
9. EMS (see page 13)
10. Fire Department (see page 14)
11. Health Department (see page 15)
12. Health Department (see page 16)
13. BCSO (see page 17)
14. BCSO (see page 18)
15. BCSO (see page 19)
16. BCSO (see page 20)
17. BCSO (see page 21)
18. BCSO (see page 22)
19. BCSO (see page 23)
20. BCSO (see page 24)
21. BCSO (see page 25)
22. BCSO (see page 26)
23. BCSO (see page 27)
24. BCSO (see page 28)
25. BCSO (see page 29)
26. BCSO (see page 30)
27. BCSO (see page 31)
28. BCSO (see page 32)
29. BCSO (see page 33)
30. BCSO (see page 34)
31. BCSO (see page 35)
32. BCSO (see page 36)

- 33. BCSO (see page 37)
- 34. BCSO (see page 38)

NOTARY PUBLICS

- 35. Notary publics – Clerk will bring to the meeting

Bradley County, Tennessee

Finance Committee

County Commission

Date: 5/6/2019

1:30 A.M.

Conference Room

D. Gary Davis	X	Erica Davis	X
Milan Blake	X	Louie Alford	X
Thom Crye	X	Mike Hughes	X

Items discussed at this meeting:

	PAGE	MOTION	SECOND	VOTE
1 Road Department Budget Request	1-2	MH	TC	5-0-0
2 Recreation Budget Amendment Request	3	MH	TC	5-0-0
3 Adult Drug Court Budget Amendment Request	4-6	ED	MH	5-0-0
4 Register of Deeds Budget Amendment Request	7-8	MH	ED	5-0-0
5 County Clerk Budget Amendment Request	9-10	MH	TC	5-0-0
6 EMA Budget Amendment Request	11-14	ED	MH	5-0-0
7 EMA Budget Amendment Request	15-16	MH	ED	5-0-0
8 Ems Budget Amendment Request	17-18	MH	LA	5-0-0
9 Fire Budget Amendment Request	19-20	MH	TC	5-0-0
10 Fire Budget Amendment Request	21-22	MH	TC	5-0-0
11 Health Department Budget Amendment Request	23-26	ED	MH	5-0-0
12 Health Department Budget Amendment Request	26-27	MH	ED	5-0-0
13 Sheriff Department Budget Amendment Request	28-29	TC	LA	4-0-1
14 Sheriff Department Budget Amendment Request	30-32	ED	TC	5-0-0
15 Sheriff Department Budget Amendment Request	33-34	TC	MH	5-0-0
16 Sheriff Department Budget Amendment Request	35-51	***COMBINE 16-18****		
17 Sheriff Department Budget Amendment Request	52-63	ED	MH	5-0-0
18 Sheriff Department Budget Amendment Request	64-67	***COMBINE 16-18****		
19 Sheriff Department Budget Amendment Request	68	MG	ED	5-0-0
20 Sheriff Department Budget Amendment Request	69	MG	ED	5-0-0
21 Sheriff Department Budget Amendment Request	70-71	LA	ED	5-0-0
22 Sheriff Department Budget Amendment Request	72-75	***COMBINE 22-34****		
23 Sheriff Department Budget Amendment Request	76-78	***COMBINE 22-34****		
24 Sheriff Department Budget Amendment Request	79-81	***COMBINE 22-34****		
25 Sheriff Department Budget Amendment Request	82-84	***COMBINE 22-34****		
26 Sheriff Department Budget Amendment Request	85-87	MH	TC	5-0-0
27 Sheriff Department Budget Amendment Request	88-90	***COMBINE 22-34****		
28 Sheriff Department Budget Amendment Request	91-93	***COMBINE 22-34****		
29 Sheriff Department Budget Amendment Request	94-96	***COMBINE 22-34****		
30 Sheriff Department Budget Amendment Request	97-99	***COMBINE 22-34****		
31 Sheriff Department Budget Amendment Request	100-102	***COMBINE 22-34****		
32 Sheriff Department Budget Amendment Request	103-105	***COMBINE 22-34****		
33 Sheriff Department Budget Amendment Request	106-108	***COMBINE 22-34****		
34 Sheriff Department Budget Amendment Request	109-111	***COMBINE 22-34****		
35 Circuit Court Budget Amendment Request		MH	ED	5-0-0

Recommendations to be made to full Commission:

	PAGE			
1 Road Department Budget Request	1-2	MH	TC	5-0-0
2 Recreation Budget Amendment Request	3	MH	TC	5-0-0
3 Adult Drug Court Budget Amendment Request	4-6	ED	MH	5-0-0
4 Register of Deeds Budget Amendment Request	7-8	MH	ED	5-0-0
5 County Clerk Budget Amendment Request	9-10	MH	TC	5-0-0
6 EMA Budget Amendment Request	11-14	ED	MH	5-0-0
7 EMA Budget Amendment Request	15-16	MH	ED	5-0-0
8 Ems Budget Amendment Request	17-18	MH	LA	5-0-0
9 Fire Budget Amendment Request	19-20	MH	TC	5-0-0
10 Fire Budget Amendment Request	21-22	MH	TC	5-0-0
11 Health Department Budget Amendment Request	23-25	ED	MH	5-0-0
12 Health Department Budget Amendment Request	26-27	MH	ED	5-0-0

13	Sheriff Department Budget Amendment Request	28-29	TC	LA	4-0-1
14	Sheriff Department Budget Amendment Request	30-32	ED	TC	5-0-0
15	Sheriff Department Budget Amendment Request	33-34	TC	MH	5-0-0
16	Sheriff Department Budget Amendment Request	35-51	***COMBINE 16-18****		
17	Sheriff Department Budget Amendment Request	52-63	ED	MH	5-0-0
18	Sheriff Department Budget Amendment Request	64-67	***COMBINE 16-18****		
19	Sheriff Department Budget Amendment Request	68-	MG	ED	5-0-0
20	Sheriff Department Budget Amendment Request	69	MG	ED	5-0-0
21	Sheriff Department Budget Amendment Request	70-71	LA	ED	5-0-0
22	Sheriff Department Budget Amendment Request	72-75	***COMBINE 22-34****		
23	Sheriff Department Budget Amendment Request	76-78	***COMBINE 22-34****		
24	Sheriff Department Budget Amendment Request	79-81	***COMBINE 22-34****		
25	Sheriff Department Budget Amendment Request	82-84	***COMBINE 22-34****		
26	Sheriff Department Budget Amendment Request	85-87	MH	TC	5-0-0
27	Sheriff Department Budget Amendment Request	88-90	***COMBINE 22-34****		
28	Sheriff Department Budget Amendment Request	91-93	***COMBINE 22-34****		
29	Sheriff Department Budget Amendment Request	94-96	***COMBINE 22-34****		
30	Sheriff Department Budget Amendment Request	97-99	***COMBINE 22-34****		
31	Sheriff Department Budget Amendment Request	100-102	***COMBINE 22-34****		
32	Sheriff Department Budget Amendment Request	103-105	***COMBINE 22-34****		
33	Sheriff Department Budget Amendment Request	106-108	***COMBINE 22-34****		
34	Sheriff Department Budget Amendment Request	109-111	***COMBINE 22-34****		
35	Circuit Court Budget Amendment Request		MH	ED	5-0-0

Commission Voting Date:

5/20/2019

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 19-Mar-19

Requestor: ROAD DEPARTMENT

Sub Fund: _____
(If applicable)

INCREASE / DECREASE (circle one)	Amount: <u>12,000.00</u>
Type: <u>EXPENSE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name) <u>131</u> <u>62000</u>	
<u>399</u>	<u>OTHER CONTRACTED SERVICES</u>

INCREASE / DECREASE (circle one)	Amount: <u>12,000.00</u>
Type: <u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name) <u>131</u> <u>61000</u>	
Line item (number & name) <u>189</u>	<u>other salaries & wages</u>

Description of amendment (be specific):

To pay special projects co-ordinator for March-June 2019

Job description is attached. This is a new position that will be full time in all future budgets.

FINANCE COMMITTEE RECOMMENDATION:

Approved: _____

Denied: _____

Date: 4/1/19

Roll

10/04

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 26-Apr-19

Requestor: Andy C Lockhart

Sub Fund: _____
(If applicable)

INCREASE	/	DECREASE (circle one)		Amount: \$	<u>2,777.00</u>
Type: <u>Fund-Balance Expense</u> (Revenue, Expense, Fund Balance, Reserve)					
Account (fund, number, name) <u>101</u> <u>56900</u> <u>Other Social, Cultural & Recreation</u>					
Line item (number & name) <u>167</u> <u>Maintenance Personnel</u>					

INCREASE	/	DECREASE (circle one)		Amount: \$	<u>2,777.00</u>
Type: <u>Fund-Balance Expense</u> (Revenue, Expense, Fund Balance, Reserve)					
Account (fund, number, name) <u>101</u> <u>56900</u> <u>Other Social, Cultural & Recreation</u>					
Line item (number & name) <u>168</u> <u>Temporary Personnel</u>					

Description of amendment (be specific):

Requesting that the excess amount that will be left over from the vacancy of a full-time maintenance employe
be moved to the temporary personnel line to use for additional part-time maintenance employees.

FINANCE COMMITTEE RECOMMENDATION:

Approved: _____

Denied: _____

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 10-Apr-19

Requestor: 10th Judicial District Recovery Court Jill Barrett

Sub Fund: _____
(If applicable)

INCREASE	DECREASE	<small>(circle one)</small>		Amount: \$	\$1,000
Type: <u>Revenue</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>					
Account (fund, number, name)		<u>101</u>	<u>46220</u>	<u>Drug Control Grants</u>	
Line item (number & name)		_____	_____	_____	
		_____	_____	_____	
		_____	_____	_____	
		_____	_____	_____	

INCREASE /	DECREASE	<small>(circle one)</small>		Amount: \$	\$1,000
Type: <u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>					
Account (fund, number, name)		<u>101</u>	<u>53330</u>	<u>Adult Drug Court</u>	
Line item (number & name)		<u>599</u>		<u>Other Charges</u>	
Line item (number & name)		_____	_____	_____	
		_____	_____	_____	
		_____	_____	_____	
		_____	_____	_____	

Description of amendment (be specific):

The 10th Judicial District Recovery Court was awarded a \$1,000 VECustomers Share Program
from Volunteer Energy Cooperative to help participants with Dental Care.

FINANCE COMMITTEE RECOMMENDATION:

Approved: _____

Denied: _____

Date: _____

(4) 9

BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM

Date: Apr 10, 2019

Requestor: Register of Deeds

Sub Fund: _____
(If applicable)

INCREASE / DECREASE (circle one)

Amount: \$ 453.36

Type:

Insurance Recovery
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name) 101 49100

Line item (number & name) _____

INCREASE / DECREASE (circle one)

Amount: \$ 453.36

Type:

Expenditure
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name) 101 51600 435

Line item (number & name) 435 Office Supplies

Description of amendment (be specific):

Insurance money for 3 items in our office,
2 has already been brought and 1 is to be brought.

FINANCE COMMITTEE RECOMMENDATION:

Approved: _____ Denied: _____ Date: _____

10

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 9-Apr-19

Requestor: County Clerk

Sub Fund: _____
(If Applicable)

INCREASE/DECREASE (circle one)	Amount: <u>24,477.00</u>
Type: <u>Revenue</u> (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name) <u>101</u> <u>49700</u> <u>INSURANCE RECOVERY</u>	
Line item (number & name) _____	

INCREASE / DECREASE (circle one)	Amount: <u>24,477.00</u>
Type: <u>Expense</u> (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name) <u>101</u> <u>52500</u> <u>County Clerk</u>	
Line item (number & name)	
<u>435</u>	<u>OFFICE SUPPLIES 1210.00</u>
<u>719</u>	<u>OFFICE EQUIPMENT 17292.00</u>
<u>599</u>	<u>OTHER CHARGES 5975.00</u>

Description of amendment (be specific):
Insurance reimbursement

FINANCE COMMITTEE RECOMMENDATION:
 Approved: _____ Denied: _____

911

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: April 9, 2019

Requestor: Bradley County EMA

Sub Fund: _____
(If applicable)

INCREASE	DECREASE	<small>(circle one)</small>			Amount: \$ 252.70
Type: <u>Revenue</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>					
Account (fund, number, name)		<u>101</u>	<u>44990</u>	<u>Other Local Revenue</u>	
Line item (number & name)		_____	_____	_____	

INCREASE	DECREASE	<small>(circle one)</small>			Amount: \$ 252.70
Type: <u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>					
Account (fund, number, name)		<u>101</u>	<u>54410</u>	<u>Emergency Management Agency</u>	
Line item (number & name)		<u>504</u>	_____	<u>Indirect / Tower</u>	

Description of amendment (be specific):

Deposit and increase budget to pay annual fees for outside Agencies to use 800Mhz Radios.
Check 1219 Melody Neal for Toby Ratcliff 28.08
Check 2137 Brent Runyon 112.30
Cash Eric Johnson 65.52
Cash Tyler Johnson 46.80

Deposit to 504 Tower Expense to pay 800 Mhz Fees

FINANCE COMMITTEE RECOMMENDATION:		
Approved: _____	Denied: _____	Date: _____

12

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: April 22, 2019

Requestor: Bradley County EMA

Sub Fund: _____
(if applicable)

INCREASE	DECREASE	<small>(circle one)</small>			Amount: \$ 112.30
Type: <u>Revenue</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>					
Account (fund, number, name) <u>101</u> <u>44990</u> <u>Other Local Revenue</u>					
Line item (number & name) _____					

INCREASE	DECREASE	<small>(circle one)</small>			Amount: \$ 112.30
Type: <u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>					
Account (fund, number, name) <u>101</u> <u>54410</u> <u>Emergency Management Agency</u>					
Line item (number & name) <u>504</u> <u>Indirect / Tower</u>					

Description of amendment (be specific):

Deposit and increase budget to pay annual fees for outside Agencies to use 800Mhz Radios.
Check 1834 Dennis Duggins 112.30

Deposit to 504 Tower Expense to pay 800 Mhz Fees

FINANCE COMMITTEE RECOMMENDATION:		
Approved: _____	Denied: _____	Date: _____

13

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 29-Apr-19

Requestor: Bradley Co EMS Shawn Fairbanks

Sub Fund: _____
(If applicable)

INCREASE / DECREASE	<small>(circle one)</small>		Amount: \$	6,533.69
Type:		<u>Revenue</u>		
		<small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>101</u>	<u>49700</u>		<u>Insurance Recovery</u>
Line item (number & name)	_____	_____		_____
Line item (number & name)	_____	_____		_____
Line item (number & name)	_____	_____		_____
Line item (number & name)	_____	_____		_____

INCREASE / DECREASE	<small>(circle one)</small>		Amount: \$	6,533.69
Type:		<u>EXPENSE</u>		
		<small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>101</u>	<u>55130</u>		<u>Ambulance/Emergency Medical Service</u>
Line item (number & name)	<u>338</u>	_____		<u>Maintenance and Repair Services- Vehicles</u>
Line item (number & name)	_____	_____		_____

Description of amendment (be specific):
Insurance payout for ambulance that caught fire

FINANCE COMMITTEE RECOMMENDATION:		
Approved: _____	Denied: _____	Date: _____

14

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 3-Apr-19

Requestor: Bradley Co Fire and Rescue Shawn Fairbanks

Sub Fund: _____
(if applicable)

INCREASE / DECREASE (circle one)		Amount: \$ <u>34,800.00</u>
Type: <u>Revenue</u>	<small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name)	<u>121 46990</u>	<u>Other State Revenue</u>
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____

INCREASE / DECREASE (circle one)		Amount: \$ <u>34,800.00</u>
Type: <u>Expense</u>	<small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name)	<u>121 54310</u>	<u>Fire & Rescue</u>
Line item (number & name)	<u>196</u>	<u>In Service Training</u>
Line item (number & name)	_____	_____

Description of amendment (be specific):
Money from the state for in-service training

FINANCE COMMITTEE RECOMMENDATION:

Approved: _____ Denied: _____ Date: _____

15

4/19/19

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 18-Apr-19

Requestor: Bradley Co Fire and Rescue Shawn Fairbanks

Sub Fund: _____
(If applicable)

INCREASE **DECREASE** (circle one) Amount: \$ 3,610.00

Type: Revenue
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name) 121 44530 Sale of Equipment

Line item (number & name) _____

INCREASE / DECREASE (circle one) Amount: \$ 3,610.00

Type: Expense
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name) 121 54310 Fire & Rescue

Line item (number & name) 338 Maintenance and Repair Services- Vehicles

Line item (number & name) _____

Description of amendment (be specific):
Money from the sale of the 1992 Hackney beer trailer

FINANCE COMMITTEE RECOMMENDATION:

Approved: _____

Denied: _____

Date: _____

391401 CR

61823

16

BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM

Date: 9-Apr-19

Requestor: HEALTH DEPT

Sub Fund: _____
(If applicable)

<u>INCREASE</u> / DECREASE (circle one)	Amount: <u>12,034.62</u>
Type: <u>REVENUE</u> (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name) <u>101</u> <u>43190</u> <u>Other General Service Charges</u>	
Line item (number & name) _____	

<u>INCREASE</u> / DECREASE (circle one)	Amount: <u>12,034.62</u>
Type: <u>Expense</u> (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name) <u>101</u> <u>55110</u> <u>Local Health Center</u>	
Line item (number & name) <u>307</u> <u>COMMUNICATIONS</u>	

Description of amendment (be specific):

Money for Homemaker Program to be placed in the Local Health Budget.

FINANCE COMMITTEE RECOMMENDATION:

Approved: _____ Denied: _____ Date _____

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**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 9-Apr-19

Requestor: HEALTH DEPT

Sub Fund: _____
(If applicable)

INCREASE	DECREASE	<small>(circle one)</small>		Amount: <u>460.32</u>
Type: <u>REVENUE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>				
Account (fund, number, name) <u>101</u> <u>46290</u> <u>Public Safety Grant (Car Seat Grant)</u>				
Line item (number & name) _____				

INCREASE	DECREASE	<small>(circle one)</small>		Amount: <u>460.32</u>
Type: <u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>				
Account (fund, number, name) <u>101</u> <u>55900</u> <u>Car Seat Grant</u>				
Line item (number & name) <u>435</u> <u>Office Supplies</u>				

Description of amendment (be specific):
Budgeted \$10,000 for Revenue and Expense. This amount is above the projected amount and needs to be placed in the expense line.

FINANCE COMMITTEE RECOMMENDATION:		
Approved: _____	Denied: _____	Date: _____

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 29-Mar-19

Requestor: BRADLEY COUNTY SHERIFF'S OFFICE

Sub Fund: _____
(if applicable)

INCREASE	/	DECREASE	(circle one)		Amount: \$ <u>63,600.00</u>
Type: <u>REVENUE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>					
Account (fund, number, name)		<u>101</u>	<u>46990</u>	<u>OTHER STATE REVENUE</u>	<u>\$63,600.00</u>
Line item (number & name)		_____	_____	_____	_____

INCREASE	/	DECREASE	(circle one)		Amount: \$ <u>\$63,600.00</u>
Type: <u>EXPENSE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>					
Account (fund, number, name)		<u>101</u>	<u>54110</u>	<u>SHERIFF'S</u>	
Line item (number & name)		<u>196</u>		<u>IN-SERVICE TRAINING</u>	<u>\$63,600.00</u>
Line item (number & name)		_____	_____	_____	_____

Description of amendment (be specific):
REIMBURSEMENT FOR POST IN-SERVICE TRAINING

FINANCE COMMITTEE RECOMMENDATION:		
Approved: _____	Denied: _____	Date: _____

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 26-Mar-19

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(if applicable)

INCREASE / DECREASE (circle one)		Amount: \$ <u>210.00</u>
Type: <u>REVENUE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>101</u> <u>44170</u>	Misc. Refunds <u>210.00</u>
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
INCREASE / DECREASE (circle one)		Amount: \$ <u>210.00</u>
Type: <u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>101</u> <u>55759</u>	Litter Grant - Other Waste Disposal
Line item (number & name)	<u>429</u>	Instructional Supplies <u>150.00</u>
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____

INCREASE / DECREASE (circle one)		Amount: \$ _____
Type: _____ <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____

Description of amendment (be specific):
Cleveland Bradley Keep America Beautiful is reimbursing us for their portion of the Tarp It or Ticket It campaign
they are partnering with the Sheriff's Office on. They are reimbursing for the stickers cost of this campaign.

FINANCE COMMITTEE RECOMMENDATION:		
Approved: _____	Denied: _____	Date: _____

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 26-Mar-19

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(if applicable)

INCREASE / DECREASE (circle one)		Amount: \$ <u>150.00</u>
Type:	<u>REVENUE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name)	<u>101</u> <u>44170</u>	<u>Misc. Refunds</u> <u>150.00</u>
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
INCREASE / DECREASE (circle one)		Amount: \$ <u>150.00</u>
Type:	<u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name)	<u>101</u> <u>54110</u>	<u>Sheriff</u>
Line item (number & name)	<u>353</u>	<u>Tow In Service</u> <u>150.00</u>
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____

INCREASE / DECREASE (circle one)		Amount: \$ _____
Type:	_____ <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____

Description of amendment (be specific):
The Sheriff's Office paid a tow bill and when the owner of the trailer was found he came and picked up the trailer
from the garage and reimbursed us the amount of the tow service.

FINANCE COMMITTEE RECOMMENDATION:		
Approved: _____	Denied: _____	Date: _____

21

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 1-Apr-19

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(If applicable)

<input checked="" type="checkbox"/> INCREASE / DECREASE (circle one)		Amount: \$ <u>3,482.67</u>
Type: <u>REVENUE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>101 44560</u>	<u>44700 Insurance Recovery</u> <u>DAMAGES RECOVERED-INSURANCE</u> <u>3,482.67</u>
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
<input checked="" type="checkbox"/> INCREASE / DECREASE (circle one)		Amount: \$ <u>3,482.67</u>
Type: <u>EXPENSE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>101 54110</u>	<u>Sheriff's Department</u>
Line item (number & name)	<u>338</u>	<u>Maintenance & Repair Services - Vehicles</u> <u>3,482.67</u>
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____

<input type="checkbox"/> INCREASE / <input type="checkbox"/> DECREASE (circle one)		Amount: \$ _____
Type: _____ <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____

Description of amendment (be specific):
INSURANCE PAYMENT CLAIM PROPERTY DAMAGE
2009 Crown Vic. VIN 2FAHP71V29X119688
 Vehicle was totaled. There was a total of 4 vehicles involved in this accident so this money will go toward fixing the other 2 vehicles.

FINANCE COMMITTEE RECOMMENDATION:
 Approved: _____ Denied: _____ Date: _____

22

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 1-Apr-19

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(if applicable)

<input checked="" type="checkbox"/> INCREASE	/	<input type="checkbox"/> DECREASE	(circle one)	Amount: \$	1,078.33																																																						
Type: <u>REVENUE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>																																																											
Account (fund, number, name)		<u>101 44560</u>	<u>44560 Insurance Recovery</u>	DAMAGES RECOVERED-INSURANCE	1,078.33																																																						
Line item (number & name)		_____	_____	_____	_____																																																						
Line item (number & name)		_____	_____	_____	_____																																																						
Line item (number & name)		_____	_____	_____	_____																																																						
Line item (number & name)		_____	_____	_____	_____																																																						
Line item (number & name)		_____	_____	_____	_____																																																						
<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:15%;"><input checked="" type="checkbox"/> INCREASE</td> <td style="width:15%; text-align:center;">/</td> <td style="width:15%;"><input type="checkbox"/> DECREASE</td> <td style="width:10%; text-align:center;">(circle one)</td> <td style="width:15%; text-align:right;">Amount: \$</td> <td style="width:20%; text-align:right;">1,078.33</td> </tr> <tr> <td colspan="6">Type: <u>EXPENSE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small></td> </tr> <tr> <td colspan="2">Account (fund, number, name)</td> <td><u>101 54110</u></td> <td><u>Sheriff's Department</u></td> <td>_____</td> <td>_____</td> </tr> <tr> <td colspan="2">Line item (number & name)</td> <td><u>338</u></td> <td><u>Maintenance & Repair Services - Vehicles</u></td> <td>_____</td> <td style="text-align:right;">1,078.33</td> </tr> <tr> <td colspan="2">Line item (number & name)</td> <td>_____</td> <td>_____</td> <td>_____</td> <td>_____</td> </tr> <tr> <td colspan="2">Line item (number & name)</td> <td>_____</td> <td>_____</td> <td>_____</td> <td>_____</td> </tr> <tr> <td colspan="2">Line item (number & name)</td> <td>_____</td> <td>_____</td> <td>_____</td> <td>_____</td> </tr> <tr> <td colspan="2">Line item (number & name)</td> <td>_____</td> <td>_____</td> <td>_____</td> <td>_____</td> </tr> <tr> <td colspan="2">Line item (number & name)</td> <td>_____</td> <td>_____</td> <td>_____</td> <td>_____</td> </tr> </table>						<input checked="" type="checkbox"/> INCREASE	/	<input type="checkbox"/> DECREASE	(circle one)	Amount: \$	1,078.33	Type: <u>EXPENSE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>						Account (fund, number, name)		<u>101 54110</u>	<u>Sheriff's Department</u>	_____	_____	Line item (number & name)		<u>338</u>	<u>Maintenance & Repair Services - Vehicles</u>	_____	1,078.33	Line item (number & name)		_____	_____	_____	_____	Line item (number & name)		_____	_____	_____	_____	Line item (number & name)		_____	_____	_____	_____	Line item (number & name)		_____	_____	_____	_____	Line item (number & name)		_____	_____	_____	_____
<input checked="" type="checkbox"/> INCREASE	/	<input type="checkbox"/> DECREASE	(circle one)	Amount: \$	1,078.33																																																						
Type: <u>EXPENSE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>																																																											
Account (fund, number, name)		<u>101 54110</u>	<u>Sheriff's Department</u>	_____	_____																																																						
Line item (number & name)		<u>338</u>	<u>Maintenance & Repair Services - Vehicles</u>	_____	1,078.33																																																						
Line item (number & name)		_____	_____	_____	_____																																																						
Line item (number & name)		_____	_____	_____	_____																																																						
Line item (number & name)		_____	_____	_____	_____																																																						
Line item (number & name)		_____	_____	_____	_____																																																						
Line item (number & name)		_____	_____	_____	_____																																																						

<input type="checkbox"/> INCREASE	/	<input type="checkbox"/> DECREASE	(circle one)	Amount: \$	
Type: _____ <small>(Revenue, Expense, Fund Balance, Reserve)</small>					
Account (fund, number, name)		_____	_____	_____	_____
Line item (number & name)		_____	_____	_____	_____
Line item (number & name)		_____	_____	_____	_____
Line item (number & name)		_____	_____	_____	_____
Line item (number & name)		_____	_____	_____	_____
Line item (number & name)		_____	_____	_____	_____

Description of amendment (be specific):
INSURANCE PAYMENT CLAIM PROPERTY DAMAGE
2004 Ford Expedition VIN 1FMPUI6L14LB19489.
 Vehicle was totaled. There was a total of 4 vehicles involved in this accident so this money will go toward fixing the other 2 vehicles.

FINANCE COMMITTEE RECOMMENDATION:		
Approved: _____	Denied: _____	Date: _____

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BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 24-Apr-19

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(If applicable)

INCREASE / DECREASE	<small>(circle one)</small>	Amount: \$	1,559.91
Type: <u>REVENUE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>			
<i>49700 Insurance Recovery</i>			
Account (fund, number, name)	<u>101 44560</u>	<u>DAMAGES RECOVERED-INSURANCE</u>	1,559.91
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
INCREASE / DECREASE		<small>(circle one)</small>	Amount: \$ 1,559.91
Type: <u>EXPENSE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>			
Account (fund, number, name)	<u>101 54110</u>	<u>SHERIFF'S</u>	
Line item (number & name)	<u>338</u>	<u>MAINT. REPAIR SERVICE VEHICLE</u>	1,559.91
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____

INCREASE / DECREASE	<small>(circle one)</small>	Amount: \$	
Type: _____ <small>(Revenue, Expense, Fund Balance, Reserve)</small>			
Account (fund, number, name)	_____	_____	
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____

Description of amendment (be specific):
INSURANCE PAYMENT CLAIM PROPERTY DAMAGE
2014 Ford Explorer VIN 1FM5K8AR7EGC38028

FINANCE COMMITTEE RECOMMENDATION:		
Approved: _____	Denied: _____	Date: _____

24

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 26-Apr-19

Requestor: BRADLEY COUNTY SHERIFF'S OFFICE

Sub Fund: _____
(if applicable)

INCREASE / DECREASE (circle one)	Amount: \$ <u>7,000.00</u>
Type: <u>EXPENSE</u> (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u> <u>54220</u> <u>WORKHOUSE</u>
Line item (number & name)	<u>410</u> <u>CUSTODIAL SUPPLIES</u>

INCREASE / DECREASE (circle one)	Amount: \$ <u>7,000.00</u>
Type: <u>EXPENSE</u> (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u> <u>54220</u> <u>WORKHOUSE</u>
Line item (number & name)	<u>336</u> <u>MAINTENANCE AND REPAIR SERVICES - EQUIPMENT</u>
Line item (number & name)	_____

Description of amendment (be specific):
MONIES ARE BEING MOVED TO HBLP WITH THE EXPENSE OF REPLACING THE PUMPS IN THE
WORKHOUSE. CURRENTLY WE HAVE ONE THAT IS DOWN COMPLETELY AND WE ARE
GOING TO PURCHASE TWO GRINDING PUMPS. WE HAVE SEVERAL PROBLEMS WITH
ITEMS SHOWING UP IN THE PUMPS AND STOPPING THEM UP. THIS SYSTEM IS SIMILAR TO
THE NEW SYSTEM WE HAVE INSTALLED IN THE JAIL.

FINANCE COMMITTEE RECOMMENDATION:		
Approved: _____	Denied: _____	Date: _____

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 26-Apr-19

Requestor: BRADLEY COUNTY SHERIFF'S OFFICE

Sub Fund: _____
(if applicable)

INCREASE / DECREASE (circle one)	Amount: \$ <u>50,000.00</u>
Type: <u>EXPENSE</u> (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name) <u>101</u> <u>54210</u> <u>JAIL</u>	
Line item (number & name) <u>106</u> <u>DEPUTY(IES)</u>	

INCREASE / DECREASE (circle one)	Amount: \$ <u>50,000.00</u>
Type: <u>EXPENSE</u> (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name) <u>101</u> <u>54210</u> <u>JAIL</u>	
Line item (number & name) <u>187</u> <u>OVERTIME PAY</u>	
Line item (number & name) _____ _____	

Description of amendment (be specific):

MONIES TO HELP COVER OVERTIME. THE OVERTIME OVERAGE IS DUE TO TURN OVER AND TRAINING. SEE ATTACHED PAPERWORK TO SHOW THE MONEY IS THERE TO MOVE.

FINANCE COMMITTEE RECOMMENDATION:		
Approved: _____	Denied: _____	Date: _____


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BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 26-Apr-19

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(If applicable)

INCREASE / DECREASE	(circle one)		Amount: <u>1,874.78</u>
Type:	<u>Revenue</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>101</u>	<u>43194</u>	<u>Service Charges</u>
Line item (number & name)	_____	_____	<u>Cleveland State</u> <u>1,874.78</u>
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____

INCREASE / DECREASE	(circle one)		Amount: \$ <u>1,874.78</u>
Type:	<u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>101</u>	<u>54110</u>	<u>Sheriff's</u>
Line item (number & name)	<u>189</u>	_____	<u>Overtime</u> <u>1,264.38</u>
Line item (number & name)	<u>201</u>	_____	<u>Soc Sec</u> <u>96.74</u>
Line item (number & name)	<u>204</u>	_____	<u>State Retirement</u> <u>172.30</u>
Line item (number & name)	<u>206</u>	_____	<u>Life Ins.</u> <u>9.48</u>
Line item (number & name)	<u>207</u>	_____	<u>Medical Ins.</u> <u>9.48</u>
	<u>338</u>	_____	<u>Vehicle Maintenance</u> <u>161.25</u>
	<u>307</u>	_____	<u>Communications</u> <u>161.25</u>

INCREASE / DECREASE	(circle one)		Amount: \$ <u>1,874.78</u>
Type:	_____		
	<small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____

Description of amendment (be specific):

Reimb. Received for Deputies Working Special Detail at Cleveland State.
Mario Santos, Jeff Wagner, Paul Johnson, Charles Denton, Eduardo Choate.

FINANCE COMMITTEE RECOMMENDATION:		
Approved: _____	Denied: _____	Date: _____

28

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 26-Apr-19

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(if applicable)

INCREASE / DECREASE	(circle one)		Amount: <u>246.47</u>
Type: <u>Revenue</u>			
(Revenue, Expense, Fund Balance, Reserve)			
Account (fund, number, name)	<u>101</u>	<u>43194</u>	<u>Service Charges</u>
Line item (number & name)			<u>WestWood Baptist</u> <u>246.47</u>
Line item (number & name)			
Line item (number & name)			
Line item (number & name)			
Line item (number & name)			
Line item (number & name)			

INCREASE / DECREASE	(circle one)		Amount: \$ <u>246.47</u>
Type: <u>Expense</u>			
(Revenue, Expense, Fund Balance, Reserve)			
Account (fund, number, name)	<u>101</u>	<u>54110</u>	<u>Sheriff's</u>
Line item (number & name)	<u>189</u>		<u>Overtime</u> <u>164.10</u>
Line item (number & name)	<u>201</u>		<u>Soc Sec</u> <u>12.56</u>
Line item (number & name)	<u>204</u>		<u>State Retirement</u> <u>22.35</u>
Line item (number & name)	<u>206</u>		<u>Life Ins.</u> <u>1.23</u>
Line item (number & name)	<u>207</u>		<u>Medical Ins.</u> <u>1.23</u>
	<u>338</u>		<u>Vehicle Maintenance</u> <u>22.50</u>
	<u>307</u>		<u>Communications</u> <u>22.50</u>

INCREASE / DECREASE	(circle one)		Amount: \$ <u>246.47</u>
Type: _____			
(Revenue, Expense, Fund Balance, Reserve)			
Account (fund, number, name)			
Line item (number & name)			
Line item (number & name)			

Description of amendment (be specific):

Reimb. Received for Deputies Working Special Detail at WestWood Baptist Church.
Paul Johnson

FINANCE COMMITTEE RECOMMENDATION:

Approved: _____

Denied: _____

Date: _____

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29

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 26-Apr-19

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(If applicable)

INCREASE / DECREASE	(circle one)		Amount: <u>719.78</u>
Type:	<u>Revenue</u>	<small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name)	<u>101</u>	<u>43194</u>	<u>Service Charges</u>
Line item (number & name)	_____	_____	<u>Mt. Olive</u> <u>719.78</u>
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____

INCREASE / DECREASE	(circle one)		Amount: \$ <u>719.78</u>
Type:	<u>Expense</u>	<small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name)	<u>101</u>	<u>54110</u>	<u>Sheriff's</u>
Line item (number & name)	<u>189</u>	_____	<u>Overtime</u> <u>499.23</u>
Line item (number & name)	<u>201</u>	_____	<u>Soc Sec</u> <u>38.19</u>
Line item (number & name)	<u>204</u>	_____	<u>State Retirement</u> <u>68.00</u>
Line item (number & name)	<u>206</u>	_____	<u>Life Ins.</u> <u>3.74</u>
Line item (number & name)	<u>207</u>	_____	<u>Medical Ins.</u> <u>3.74</u>
	<u>338</u>	_____	<u>Vehicle Maintenance</u> <u>53.44</u>
	<u>307</u>	_____	<u>Communications</u> <u>53.44</u>

INCREASE / DECREASE	(circle one)		Amount: \$ <u>719.78</u>
Type:	_____	<small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____

Description of amendment (be specific):

Reimb. Received for Deputies Working Special Detail at Mt. Olive.

Mario Santos and Adam Ensley.

FINANCE COMMITTEE RECOMMENDATION:

Approved: _____

Denied: _____

Date: _____

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 1-Apr-19

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(if applicable)

INCREASE / DECREASE <small>(circle one)</small>	Amount: <u>779.16</u>		
Type: <u>Revenue</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>			
Account (fund, number, name)	<u>101</u>	<u>43194</u>	Service Charges
Line item (number & name)			<u>Mt. Olive Church of God</u> <u>779.16</u>
Line item (number & name)			
Line item (number & name)			
Line item (number & name)			
Line item (number & name)			
Line item (number & name)			

INCREASE / DECREASE <small>(circle one)</small>	Amount: \$ <u>779.16</u>		
Type: <u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>			
Account (fund, number, name)	<u>101</u>	<u>54110</u>	Sheriff's
Line item (number & name)	<u>189</u>		<u>Overtime</u> <u>546.07</u>
Line item (number & name)	<u>201</u>		<u>Soc Sec</u> <u>41.76</u>
Line item (number & name)	<u>204</u>		<u>State Retirement</u> <u>74.37</u>
Line item (number & name)	<u>206</u>		<u>Life Ins.</u> <u>4.10</u>
Line item (number & name)	<u>207</u>		<u>Medical Ins.</u> <u>4.10</u>
	<u>338</u>		<u>Vehicle Maintenance</u> <u>54.38</u>
	<u>307</u>		<u>Communications</u> <u>54.38</u>

INCREASE / DECREASE <small>(circle one)</small>	Amount: \$ <u>779.16</u>		
Type: _____ <small>(Revenue, Expense, Fund Balance, Reserve)</small>			
Account (fund, number, name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____

Description of amendment (be specific):
Reimb. Received for Deputies Working Special Detail at Mt.Olive Church of God.
Mario Santos

FINANCE COMMITTEE RECOMMENDATION:		
Approved: _____	Denied: _____	Date: _____

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31

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 1-Apr-19

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(If applicable)

INCREASE / DECREASE (circle one)	Amount: <u>246.47</u>
Type: <u>Revenue</u> (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name) <u>101 43194</u>	<u>Service Charges</u>
Line item (number & name) _____	<u>Westwood Baptist Church 246.47</u>
Line item (number & name) _____	_____
Line item (number & name) _____	_____
Line item (number & name) _____	_____
Line item (number & name) _____	_____
Line item (number & name) _____	_____

INCREASE / DECREASE (circle one)	Amount: \$ <u>246.47</u>
Type: <u>Expense</u> (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name) <u>101 54110</u>	<u>Sheriff's</u>
Line item (number & name) <u>189</u>	<u>Overtime 164.10</u>
Line item (number & name) <u>201</u>	<u>Soc Sec 12.56</u>
Line item (number & name) <u>204</u>	<u>State Retirement 22.35</u>
Line item (number & name) <u>206</u>	<u>Life Ins. 1.23</u>
Line item (number & name) <u>207</u>	<u>Medical Ins. 1.23</u>
Line item (number & name) <u>338</u>	<u>Vehicle Maintenance 22.50</u>
Line item (number & name) <u>307</u>	<u>Communications 22.50</u>

INCREASE / DECREASE (circle one)	Amount: \$ <u>246.47</u>
Type: _____ (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name) _____	_____
Line item (number & name) _____	_____
Line item (number & name) _____	_____

Description of amendment (be specific):
Reimb. Received for Deputies Working Special Detail at WestWood Baptist Church.
Paul Johnson

FINANCE COMMITTEE RECOMMENDATION:		
Approved: _____	Denied: _____	Date: _____


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BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 1-Apr-19

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(If applicable)

INCREASE / DECREASE (circle one)	Amount: <u>104.05</u>
Type: <u>Revenue</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name) <u>101</u> <u>43194</u> <u>Service Charges</u>	
Line item (number & name) _____	<u>Ocoee Middle School</u> <u>104.05</u>
Line item (number & name) _____	
Line item (number & name) _____	
Line item (number & name) _____	
Line item (number & name) _____	
Line item (number & name) _____	

INCREASE / DECREASE (circle one)	Amount: \$ <u>104.05</u>
Type: <u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name) <u>101</u> <u>54110</u> <u>Sheriff's</u>	
Line item (number & name) <u>189</u> _____	<u>Overtime</u> <u>84.75</u>
Line item (number & name) <u>201</u> _____	<u>Soc Sec</u> <u>6.48</u>
Line item (number & name) <u>204</u> _____	<u>State Retirement</u> <u>11.54</u>
Line item (number & name) <u>206</u> _____	<u>Life Ins.</u> <u>0.64</u>
Line item (number & name) <u>207</u> _____	<u>Medical Ins.</u> <u>0.64</u>
Line item (number & name) <u>338</u> _____	<u>Vehicle Maintenance</u> <u>0.00</u>
Line item (number & name) <u>307</u> _____	<u>Communications</u> <u>0.00</u>

INCREASE / DECREASE (circle one)	Amount: \$ <u>104.05</u>
Type: _____ <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name) _____	
Line item (number & name) _____	
Line item (number & name) _____	

Description of amendment (be specific):

Reimb. Received for Deputies Working Special Detail at Ocoee Middle School.

Tony Moore

FINANCE COMMITTEE RECOMMENDATION:

Approved: _____

Denied: _____

Date: _____

33

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 1-Apr-19

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(if applicable)

INCREASE / DECREASE	(circle one)		Amount: <u>4,374.00</u>
Type: <u>Revenue</u>			
(Revenue, Expense, Fund Balance, Reserve)			
Account (fund, number, name)	<u>101</u>	<u>43194</u>	<u>Service Charges</u>
Line item (number & name)	_____	_____	<u>First Baptist</u> <u>4,374.00</u>
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____

INCREASE / DECREASE	(circle one)		Amount: \$ <u>4,374.00</u>
Type: <u>Expense</u>			
(Revenue, Expense, Fund Balance, Reserve)			
Account (fund, number, name)	<u>101</u>	<u>54110</u>	<u>Sheriff's</u>
Line item (number & name)	<u>189</u>	_____	<u>Overtime</u> <u>2,936.59</u>
Line item (number & name)	<u>201</u>	_____	<u>Soc Sec</u> <u>224.65</u>
Line item (number & name)	<u>204</u>	_____	<u>State Retirement</u> <u>399.96</u>
Line item (number & name)	<u>206</u>	_____	<u>Life Ins.</u> <u>22.02</u>
Line item (number & name)	<u>207</u>	_____	<u>Medical Ins.</u> <u>22.02</u>
	<u>338</u>	_____	<u>Vehicle Maintenance</u> <u>384.38</u>
	<u>307</u>	_____	<u>Communications</u> <u>384.38</u>

INCREASE / DECREASE	(circle one)		Amount: \$ <u>4,374.00</u>
Type: _____			
(Revenue, Expense, Fund Balance, Reserve)			
Account (fund, number, name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____

Description of amendment (be specific):
Reimb. Received for Deputies Working Special Detail at First Baptist Church.
Andy Smith, Angie Whittenmore, Paul Silveira, Tony Moore, Tim Myers.

FINANCE COMMITTEE RECOMMENDATION:		
Approved: _____	Denied: _____	Date: _____

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BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 29-Mar-19

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(If applicable)

INCREASE / DECREASE (circle one)	Amount: <u>501.67</u>
Type: <u>Revenue</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name) <u>101</u> <u>43194</u> <u>Service Charges</u>	
Line item (number & name) _____	<u>ZIRKOPS TRAINING, LLC</u> <u>501.67</u>
Line item (number & name) _____	
Line item (number & name) _____	
Line item (number & name) _____	
Line item (number & name) _____	
Line item (number & name) _____	

INCREASE / DECREASE (circle one)	Amount: \$ <u>501.67</u>
Type: <u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name) <u>101</u> <u>54110</u> <u>Sheriff's</u>	
Line item (number & name) <u>189</u>	<u>Overtime</u> <u>335.32</u>
Line item (number & name) <u>201</u>	<u>Soc Sec</u> <u>25.66</u>
Line item (number & name) <u>204</u>	<u>State Retirement</u> <u>45.67</u>
Line item (number & name) <u>206</u>	<u>Life Ins.</u> <u>2.51</u>
Line item (number & name) <u>207</u>	<u>Medical Ins.</u> <u>2.51</u>
<u>338</u>	<u>Vehicle Maintenance</u> <u>45.00</u>
<u>307</u>	<u>Communications</u> <u>45.00</u>

INCREASE / DECREASE (circle one)	Amount: \$ <u>501.67</u>
Type: _____ <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name) _____	
Line item (number & name) _____	
Line item (number & name) _____	

Description of amendment (be specific):
Reimb. Received for Deputies Working Special Detail at Bradley Central High School.
Tony Moore, Mitch Roe, Robby Hair, Ryan Beasley, Paul Silveira

FINANCE COMMITTEE RECOMMENDATION:		
Approved: _____	Denied: _____	Date: _____

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**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 26-Mar-19

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(If applicable)

INCREASE / DECREASE		(circle one)	Amount: <u>107.98</u>
Type:	<u>Revenue</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>101</u>	<u>43194</u>	<u>Service Charges</u>
Line item (number & name)			<u>Lake Forest Middle School</u> <u>107.98</u>
Line item (number & name)			
Line item (number & name)			
Line item (number & name)			
Line item (number & name)			
Line item (number & name)			

INCREASE / DECREASE		(circle one)	Amount: \$ <u>107.98</u>
Type:	<u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>101</u>	<u>54110</u>	<u>Sheriff's</u>
Line item (number & name)	<u>189</u>		<u>Overtime</u> <u>87.96</u>
Line item (number & name)	<u>201</u>		<u>Soc Sec</u> <u>6.72</u>
Line item (number & name)	<u>204</u>		<u>State Retirement</u> <u>11.98</u>
Line item (number & name)	<u>206</u>		<u>Life Ins.</u> <u>0.66</u>
Line item (number & name)	<u>207</u>		<u>Medical Ins.</u> <u>0.66</u>
	<u>338</u>		<u>Vehicle Maintenance</u>
	<u>307</u>		<u>Communications</u>

INCREASE / DECREASE		(circle one)	Amount: \$ <u>107.98</u>
Type:	_____ <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____

Description of amendment (be specific):

Reimb. Received for Deputies Working Special Detail at Lake Forest Middle School.
Jerry Shaw

FINANCE COMMITTEE RECOMMENDATION:

Approved: _____

Denied: _____

Date: _____

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 29-Mar-19

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(If applicable)

INCREASE / DECREASE	(circle one)		Amount: <u>104.19</u>
Type:	<u>Revenue</u>	(Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u>	<u>43194</u>	<u>Service Charges</u>
Line item (number & name)			<u>Black Fox Elementary</u> <u>104.19</u>
Line item (number & name)			
Line item (number & name)			
Line item (number & name)			
Line item (number & name)			
Line item (number & name)			

INCREASE / DECREASE	(circle one)		Amount: \$ <u>104.19</u>
Type:	<u>Expense</u>	(Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u>	<u>54110</u>	<u>Sheriff's</u>
Line item (number & name)	<u>189</u>		<u>Overtime</u> <u>84.87</u>
Line item (number & name)	<u>201</u>		<u>Soc Sec</u> <u>6.48</u>
Line item (number & name)	<u>204</u>		<u>State Retirement</u> <u>11.56</u>
Line item (number & name)	<u>206</u>		<u>Life Ins.</u> <u>0.64</u>
Line item (number & name)	<u>207</u>		<u>Medical Ins.</u> <u>0.64</u>
	<u>338</u>		<u>Vehicle Maintenance</u>
	<u>307</u>		<u>Communications</u>

INCREASE / DECREASE	(circle one)		Amount: \$ <u>104.19</u>
Type:		(Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)			
Line item (number & name)			
Line item (number & name)			

Description of amendment (be specific):
Reimb. Received for Deputies Working Special Detail at Black Fox Elementary.
Tim Myers

FINANCE COMMITTEE RECOMMENDATION:		
Approved: _____	Denied: _____	Date: _____

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BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 29-Mar-19

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(if applicable)

INCREASE / DECREASE	(circle one)		Amount: <u>1,608.73</u>
Type:		<u>Revenue</u>	
		(Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u>	<u>43194</u>	<u>Service Charges</u>
Line item (number & name)			<u>Bradley Central High School</u> <u>1,608.73</u>
Line item (number & name)			
Line item (number & name)			
Line item (number & name)			
Line item (number & name)			
Line item (number & name)			

INCREASE / DECREASE	(circle one)		Amount: \$ <u>1,608.73</u>
Type:		<u>Expense</u>	
		(Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u>	<u>54110</u>	<u>Sheriff's</u>
Line item (number & name)	<u>189</u>		<u>Overtime</u> <u>1,310.36</u>
Line item (number & name)	<u>201</u>		<u>Soc Sec</u> <u>100.24</u>
Line item (number & name)	<u>204</u>		<u>State Retirement</u> <u>178.47</u>
Line item (number & name)	<u>206</u>		<u>Life Ins.</u> <u>9.83</u>
Line item (number & name)	<u>207</u>		<u>Medical Ins.</u> <u>9.83</u>
	<u>338</u>		<u>Vehicle Maintenance</u>
	<u>307</u>		<u>Communications</u>

INCREASE / DECREASE	(circle one)		Amount: \$ <u>1,608.73</u>
Type:			
		(Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)			
Line item (number & name)			
Line item (number & name)			

Description of amendment (be specific):
Reimb. Received for Deputies Working Special Detail at Bradley Central High School.
Tony Moore, Mitch Roe, Robby Hair, Ryan Beasley, Paul Silveira

FINANCE COMMITTEE RECOMMENDATION:		
Approved: _____	Denied: _____	Date: _____



BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 26-Feb-19

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(if applicable)

INCREASE / DECREASE <small>(circle one)</small>	Amount: <u>678.99</u>		
Type: <u>Revenue</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>			
Account (fund, number, name)	<u>101</u>	<u>43194</u>	Service Charges
Line item (number & name)			<u>678.99</u>
Line item (number & name)			
Line item (number & name)			
Line item (number & name)			
Line item (number & name)			
Line item (number & name)			

INCREASE / DECREASE <small>(circle one)</small>	Amount: \$ <u>678.99</u>		
Type: <u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>			
Account (fund, number, name)	<u>101</u>	<u>54110</u>	Sheriff's
Line item (number & name)	<u>189</u>		<u>467.53</u>
Line item (number & name)	<u>201</u>		<u>35.76</u>
Line item (number & name)	<u>204</u>		<u>63.68</u>
Line item (number & name)	<u>206</u>		<u>3.51</u>
Line item (number & name)	<u>207</u>		<u>3.51</u>
	<u>338</u>		<u>52.50</u>
	<u>307</u>		<u>52.50</u>

INCREASE / DECREASE <small>(circle one)</small>	Amount: \$ <u>678.99</u>		
Type: _____ <small>(Revenue, Expense, Fund Balance, Reserve)</small>			
Account (fund, number, name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____

Description of amendment (be specific):

Reimb. Received for Deputies Working Special Detail at Mt. Olive Church of God.
Mario Santos and Bryan Chancey.

FINANCE COMMITTEE RECOMMENDATION:

Approved: _____

Denied: _____

Date: _____

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BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 26-Feb-19

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(If applicable)

INCREASE / DECREASE <small>(circle one)</small>	Amount: <u>7,736.04</u>
Type: <u>Revenue</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name)	<u>101</u> <u>43194</u> <u>Service Charges</u>
Line item (number & name)	<u>UTC</u> <u>7,736.04</u>
Line item (number & name)	_____
Line item (number & name)	_____
Line item (number & name)	_____
Line item (number & name)	_____
Line item (number & name)	_____

INCREASE / DECREASE <small>(circle one)</small>	Amount: \$ <u>7,736.04</u>
Type: <u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name)	<u>101</u> <u>54110</u> <u>Sheriff's</u>
Line item (number & name)	<u>189</u> <u>Overtime</u> <u>5,271.91</u>
Line item (number & name)	<u>201</u> <u>Soc Sec</u> <u>403.27</u>
Line item (number & name)	<u>204</u> <u>State Retirement</u> <u>718.03</u>
Line item (number & name)	<u>206</u> <u>Life Ins.</u> <u>39.54</u>
Line item (number & name)	<u>207</u> <u>Medical Ins.</u> <u>39.54</u>
	<u>338</u> <u>Vehicle Maintenance</u> <u>656.25</u>
	<u>307</u> <u>Communication</u> <u>607.50</u>

INCREASE / DECREASE <small>(circle one)</small>	Amount: \$ <u>7,736.04</u>
Type: _____ <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name)	_____
Line item (number & name)	_____
Line item (number & name)	_____

Description of amendment (be specific):

Reimb. Received for Deputies Working Special Detail at UTC for President Trump Detail.
Jerry Shaw, Marlon Nelson, Tony Moore, Michael Lee, Marcus Cochran, Ryan Beasley, Doug Towne,
Aubrey Rominger, Chad Nave, Russ Henry, Jamie Harris, Jon Collins, Eduardo Choate.

FINANCE COMMITTEE RECOMMENDATION:		
Approved: _____	Denied: _____	Date: _____

100
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RESOLUTION 2019-_____
RESOLUTION AUTHORIZING BRADLEY COUNTY MAYOR TO EXECUTE A DEED CONVEYING CERTAIN REAL PROPERTY IDENTIFIED AS MAP AND PARCEL 017.00 042 OWNED BY BRADLEY COUNTY TO THE INDUSTRIAL DEVELOPMENT BOARD OF THE COUNTY OF BRADLEY AND THE CITY OF CLEVELAND, TENNESSEE

WHEREAS, Bradley County is the fee simple owner of certain real property located in Bradley County, Tennessee, consisting of approximately 1.6 acres, being a portion of the property conveyed to it by deed of Cleo Effie Hicks dated June 19, 1970, and recorded in Deed Book 167, Page 53, in the Register's Office for Bradley County, Tennessee ("ROBCT") and further identified as Parcel 017.00 on Tax Map 042 in the Tax Assessor's Office for Bradley County, Tennessee, upon which is located a railroad line spur lead-in track being approximately seventy-six (76) feet in width;

WHEREAS, The Industrial Development Board of the County of Bradley and the City of Cleveland, Tennessee (the "Board"), is a public, nonprofit corporation organized and existing under, and by virtue of, the provisions of Chapter 53, Title 7, Tennessee Code Annotated, as amended (the "Act") created upon the Resolutions of both Bradley County and the City of Cleveland for the purpose of job creation and economic development; and

WHEREAS, Bradley County has previously transferred ownership of industrial properties owned by it to The Industrial Development Board of the County of Bradley and the City of Cleveland, Tennessee to facilitate the activities for which the Board was created; and

WHEREAS, it is proper and appropriate to transfer the property identified herein to the Board so that the Board may manage the railroad spur and enter into the appropriate track easements and/or agreements for the usage and maintenance of said track with the adjoining industries.

NOW, THEREFORE, be it resolved by the Bradley County Legislative Board meeting in regular session at Cleveland, Tennessee, on this 20th day of May, 2019, that the Bradley County Mayor be and is hereby authorized to execute a deed to The Industrial Development Board of the County of Bradley and the City of Cleveland, Tennessee for the approximately 1.6 acres, being a portion of the property conveyed to it by deed of Cleo Effie Hicks dated June 19, 1970, and recorded in Deed Book 167, Page 53, in the Register's Office for Bradley County, Tennessee ("ROBCT") and further identified as Parcel 017.00 on Tax Map 042 in the Tax Assessor's Office for Bradley County, Tennessee, upon which is located a railroad line spur lead-in track being approximately seventy-six (76) feet in width as more particularly described as follows:

LOCATED IN THE FOURTH CIVIL DISTRICT OF BRADLEY COUNTY,
TENNESSEE, TO WIT:

The center line of a seventy-six (76) foot wide easement, containing approximately 1.57 acres for railroad purposes is described as follows: Beginning at a point on the East property line of the Owens-Illinois, Incorporated tract, said point being northeasterly 62.26 feet, more or less, from the southeast corner of said tract; thence South 28 degrees 31 minutes East, 392.17 feet, more or less, to the beginning of a 12 degree curve to the right; thence along said curve a distance of 383.80 feet, more or less, to a point on the West right-of-way line of the Southern Railway System's property, said right-of-way line being westerly 100 feet, more or less, from the center of Southern Railway's main track as shown on Southern Railway System's drawing number F- 1301 R-4.

SOURCE: Being the same description as set out in Track Easement dated 1 September 1972 and recorded in Deed Book 192, page 538, in the Register's Office of Bradley County, Tennessee.

ADOPTED this 20th day of May, 2019.

Johnny Mull, Chairman

Donna A. Simpson, County Clerk

D. Gary Davis, County Mayor