



Bradley County Commission
Johnny Mull, Chairman
VOTING SESSION AGENDA
December 16, 2019, at 12:00p.m.
Bradley County Courthouse

1. Call to order
2. Pledge of Allegiance
3. Invocation – Westmore Church of God Pastor Kelvin Page
4. Roll Call
5. Approval of Minutes
6. Report from County Mayor
7. Consent Agenda (see pages 3-23)
8. Reports from Committees and/or Districts
9. Unfinished Business
10. Approval of Agenda
11. Agenda Items
 - A. Broadband access survey – Commissioner Erica Davis
 - B. Motion to accept Building and Land Committee recommendation to seek estimates to renovate the Waterville building and to construct a new building at Waterville or Urbane Road property – Commissioner Charlotte Peak
 - C. Resolution requesting that the City of Cleveland and Norfolk Southern Railroad consider the Inman Street railroad underpass warning system presented by the North Lee Ramblin' Rams Robotics Team (see pages 23-24) – Commissioner Bill Winters
 - D. Resolution approving a payment-in-lieu-of-taxes (PILO'I) schedule and delegating authority to enter into a PILO'I' agreement (see pages 25-26) – Commissioner Bill Winters

E. Public hearing on resolution to rezone from Forestry/Agricultural/Residential (FAR) district to General Industrial (I1) district properties located at Old Chattanooga Pike SW and identified by tax map 065 parcel 059.02 and a portion of tax map 064 parcel 082.00 (see pages 27-28) – Commissioner Erica Davis

12. Communication from the audience
13. Announcements
14. Adjourn

Next meeting: Work Session – Monday, January 6, at 7:00p.m., Courthouse

Upcoming Events

- *Commission bell ringing, 9am-8pm, December 19, Walmart North
- *Greenway Board, December 19, Church of God offices
- *BCSO Christmas Party, December 20, noon, Sheriff's Office
- *Bradley GOP Christmas Party, December 21, 6pm, Museum Center at Five Points
- *County Offices closed December 24 & 25 in observance of Christmas
- *County Offices closed January 1 in observance of New Year
- *Bradley County Schools Career & Technical Education advisory committee meeting & breakfast, January 7, 7:30a.m.-9a.m., Bradley Central Cafeteria



Bradley County Commission
Johnny Mull, Chairman
CONSENT AGENDA
December 16, 2019, at 12:00p.m.
Bradley County Courthouse

BUDGET AMENDMENTS

1. Trustee Office (see page 5)
2. EMA (see page 6)
3. EMA (see page 7)
4. EMA (see page 8)
5. EMA (see page 9)
6. Sheriff's Office (see page 10)
7. Sheriff's Office (see page 11)
8. Sheriff's Office (see page 12)
9. Sheriff's Office (see page 13)
10. Sheriff's Office (see page 14)
11. Sheriff's Office (see page 15)
12. Sheriff's Office (see page 16)
13. Sheriff's Office (see page 17)
14. Sheriff's Office (see page 18)
15. Sheriff's Office (see page 19)
16. Sheriff's Office (see page 20)
17. Schools (see pages 21-22)

APPOINTMENTS

18. Reappoint Danny Murray to the Ag Center Board term expiring October 2022
19. Reappoint Jamey Haynes to the Ag Center Board term expiring October 2023
20. Reappoint Janet Crampton to the Ag Center Board term expiring October 2023
21. Reappoint Jerry Bancroft to the Ag Center Board term expiring October 2022
23. Reappoint John Haile to the Ag Center Board term expiring October 2022
24. Reappoint Jordia Waller to the Ag Center Board term expiring October 2022
25. Reappoint Nikki Johnson-Corley to the Ag Center Board term expiring October 2022

NOTARY PUBLICS

26. Notary publics – Clerk will bring to the meeting

Bradley County, Tennessee

Finance Committee

County Commission
Conference Room

Date: 12/2/2019 11:30

D. Gary Davis	<u>X</u>	Erica Davis	<u>X</u>
Milan Blake	<u>X</u>	Louie Alford	<u>X</u>
Thom Crye	<u>X</u>	Kevin Raper	<u>X</u>

Items discussed at this meeting:

	PAGE	MOTION	SECOND	VOTE
1 Trustee's Office Budget Amendment	1	ED	TC	5-0-0
2 EMA Budget Amendment Request	2-3	***COMBINE 2,3,4 & 5***		
3 EMA Budget Amendment Request	4-6	***COMBINE 2,3,4 & 5***		
4 EMA Budget Amendment Request	7-8	***COMBINE 2,3,4 & 5***		
5 EMA Budget Amendment Request	9-10	ED	TC	5-0-0
6 Sheriff Department Budget Amendment Request	11-13	ED	KR	5-0-0
7 Sheriff Department Budget Amendment Request	14-37	***COMBINE 7,THROUGH18***		
8 Sheriff Department Budget Amendment Request	38-40	***COMBINE 7,THROUGH18***		
9 Sheriff Department Budget Amendment Request	41-43	***COMBINE 7,THROUGH18***		
10 Sheriff Department Budget Amendment Request	44-46	***COMBINE 7,THROUGH18***		
11 Sheriff Department Budget Amendment Request	47-49	***COMBINE 7,THROUGH18***		
12 Sheriff Department Budget Amendment Request	50-52	***COMBINE 7,THROUGH18***		
13 Sheriff Department Budget Amendment Request	51-53	***COMBINE 7,THROUGH18***		
14 Sheriff Department Budget Amendment Request	54-56	***COMBINE 7,THROUGH18***		
15 Sheriff Department Budget Amendment Request	57-60	***COMBINE 7,THROUGH18***		
18 Sheriff Department Budget Amendment Request	61-63	TC	KR	5-0-0
19 School Department Budget Amendment Request	64	KR	ED	5-0-0
20				
21				
22				
23				
24				
25				

Recommendations to be made to full Commission:

	PAGE	MOTION	SECOND	VOTE
1 Trustee's Office Budget Amendment	1	ED	TC	5-0-0
2 EMA Budget Amendment Request	2-3	***COMBINE 2,3,4 & 5***		
3 EMA Budget Amendment Request	4-6	***COMBINE 2,3,4 & 5***		
4 EMA Budget Amendment Request	7-8	***COMBINE 2,3,4 & 5***		
5 EMA Budget Amendment Request	9-10	ED	TC	5-0-0
6 Sheriff Department Budget Amendment Request	11-13	ED	KR	5-0-0
7 Sheriff Department Budget Amendment Request	14-37	***COMBINE 7,THROUGH18***		
8 Sheriff Department Budget Amendment Request	38-40	***COMBINE 7,THROUGH18***		
9 Sheriff Department Budget Amendment Request	41-43	***COMBINE 7,THROUGH18***		
10 Sheriff Department Budget Amendment Request	44-46	***COMBINE 7,THROUGH18***		
11 Sheriff Department Budget Amendment Request	47-49	***COMBINE 7,THROUGH18***		
12 Sheriff Department Budget Amendment Request	50-52	***COMBINE 7,THROUGH18***		
13 Sheriff Department Budget Amendment Request	51-53	***COMBINE 7,THROUGH18***		
14 Sheriff Department Budget Amendment Request	54-56	***COMBINE 7,THROUGH18***		
15 Sheriff Department Budget Amendment Request	57-60	***COMBINE 7,THROUGH18***		
16 Sheriff Department Budget Amendment Request	61-63	TC	KR	5-0-0
17 School Department Budget Amendment Request	64	KR	ED	5-0-0
18				

Commission Voting Date: 12/16/2019

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BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 1-Nov-19

Requestor: Trustee's Office

Sub Fund: _____
(If applicable)

(INCREASE) / DECREASE (circle one)	Amount: \$ <u>1,246.79</u>
Type: <u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name) <u>101</u> <u>52400</u> <u>County Trustee's Office</u>	
Line item (number & name) <u>435</u> <u>Office Supplies</u>	

INCREASE / (DECREASE) (circle one)	Amount: \$ <u>1,246.79</u>
Type: <u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name) <u>101</u> <u>52400</u> <u>County Trustee's Office</u>	
Line item (number & name) <u>399</u> <u>Other Contracted Services</u>	

Description of amendment (be specific):

Move additional unused funds in Other Contracted Services to allow purchase of Office Supplies.

FINANCE COMMITTEE RECOMMENDATION:		
Approved: _____	Denied: _____	Date: _____

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**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: November 12, 2019

Requestor: Bradley County EMA

Sub Fund: _____
(if applicable)

INCREASE	DECREASE								
		<small>(circle one)</small>				Amount:	\$	80.42	
Type:	<u>Revenue</u>								
	<small>(Revenue, Expense, Fund Balance, Reserve)</small>								
Account (fund, number, name)	<u>101</u>	<u>44990</u>	<u>Other Local Revenue</u>						
Line item (number & name)	_____								

INCREASE	DECREASE								
		<small>(circle one)</small>				Amount:	\$	80.42	
Type:	<u>Expense</u>								
	<small>(Revenue, Expense, Fund Balance, Reserve)</small>								
Account (fund, number, name)	<u>101</u>	<u>54410</u>	<u>Emergency Management Agency</u>						
Line item (number & name)	<u>504</u>	<u>Indirect / Tower</u>							

Description of amendment (be specific):

<u>Deposit and increase budget 101-54410-504 to pay annual fees for outside Agencies or personal use of 800Mhz Radios.</u>	80.42
<u>Check 7246 Brennon Dupy</u>	-
	-
	-
	-
	-
	-
	-
	-
	-
	-
<u>Deposit to 504 Tower Expense to pay 800 Mhz Fees</u>	80.42

FINANCE COMMITTEE RECOMMENDATION:		
Approved: _____	Denied: _____	Date: _____



**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: November 1, 2019

Requestor: Bradley County EMA

Sub Fund: _____
(If applicable)

INCREASE	DECREASE								
<input checked="" type="radio"/>	<input type="radio"/>	(circle one)	Amount:	\$	604.92				
Type:	<u>Revenue</u>								
	<small>(Revenue, Expense, Fund Balance, Reserve)</small>								
Account (fund, number, name)	<u>101</u>	<u>44990</u>	<u>Other Local Revenue</u>						
Line item (number & name)	_____								

INCREASE	DECREASE								
<input checked="" type="radio"/>	<input type="radio"/>	(circle one)	Amount:	\$	604.92				
Type:	<u>Expense</u>								
	<small>(Revenue, Expense, Fund Balance, Reserve)</small>								
Account (fund, number, name)	<u>101</u>	<u>54410</u>	<u>Emergency Management Agency</u>						
Line item (number & name)	<u>504</u>	<u>Indirect / Tower</u>							

Description of amendment (be specific):

<u>Deposit and increase budget 101-54410-504 to pay annual fees for outside Agencies or personal use of 800Mhz Radios.</u>	<u>604.92</u>
<u>Check 71115 City of Cleveland</u>	<u>-</u>
_____	<u>-</u>
<u>Deposit to 504 Tower Expense to pay 800 Mhz Fees</u>	<u>604.92</u>

FINANCE COMMITTEE RECOMMENDATION:		
Approved: _____	Denied: _____	Date: _____



**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: October 24, 2019

Requestor: Bradley County EMA

Sub Fund: _____
(If applicable)

INCREASE	DECREASE								
<input checked="" type="radio"/>	<input type="radio"/>		(circle one)			Amount:	\$	120.60	
Type:	<u>Revenue</u>								
	<small>(Revenue, Expense, Fund Balance, Reserve)</small>								
Account (fund, number, name)	<u>101</u>	<u>44990</u>	<u>Other Local Revenue</u>						
Line item (number & name)	<u> </u>	<u> </u>	<u> </u>						

INCREASE	DECREASE								
<input checked="" type="radio"/>	<input type="radio"/>		(circle one)			Amount:	\$	120.60	
Type:	<u>Expense</u>								
	<small>(Revenue, Expense, Fund Balance, Reserve)</small>								
Account (fund, number, name)	<u>101</u>	<u>54410</u>	<u>Emergency Management Agency</u>						
Line item (number & name)	<u>504</u>	<u> </u>	<u>Indirect / Tower</u>						

Description of amendment (be specific):

<u>Deposit and increase budget 101-54410-504 to pay annual fees for outside Agencies or personal use of 800Mhz Radios.</u>	<u>120.60</u>
<u>Check 594 Curtis Goff</u>	<u> </u>
	-
	-
	-
	-
	-
	-
	-
	-
	-
	-
<u>Deposit to 504 Tower Expense to pay 800 Mhz Fees</u>	<u>120.60</u>

FINANCE COMMITTEE RECOMMENDATION:		
Approved: _____	Denied: _____	Date: _____

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**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 13-Nov-19

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(If applicable)

INCREASE / <u>DECREASE</u> (circle one)		Amount: \$	<u>12,000.00</u>
Type: <u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>			
Account (fund, number, name)	<u>101</u>	<u>54210</u>	<u>Jail</u>
Line item (number & name)	<u>106</u>		<u>Deputy(ies)</u> <u>12,000.00</u>
Line item (number & name)	_____		_____
Line item (number & name)	_____		_____
Line item (number & name)	_____		_____
Line item (number & name)	_____		_____
Line item (number & name)	_____		_____
Line item (number & name)	_____		_____
<u>INCREASE</u> / DECREASE (circle one)		Amount: \$	<u>12,000.00</u>
Type: <u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>			
Account (fund, number, name)	<u>101</u>	<u>54210</u>	<u>Jail</u>
Line item (number & name)	<u>594</u>		<u>Specialized Medical - Employees</u> <u>12,000.00</u>
Line item (number & name)	_____		_____
Line item (number & name)	_____		_____
Line item (number & name)	_____		_____
Line item (number & name)	_____		_____

Description of amendment (be specific):
Moving monies from the salary line to the speicalized medical - employee line. This is due to the turn over and we are required by TCI standards to do a physical and psychological test on all prespective employees before being hired for corections. See attached document showing we have the money.

FINANCE COMMITTEE RECOMMENDATION:

Approved: _____ Denied: _____ Date: _____

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BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 28-Oct-19

Requestor: BRADLEY COUNTY SHERIFF'S OFFICE

Sub Fund: _____
(If applicable)

INCREASE / DECREASE	(circle one)		Amount: \$ <u>45,000.00</u>
Type:	<u>REVENUE</u>	(Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u>	<u>47250</u>	<u>LAW ENFORCEMENT GRANTS</u>
Line item (number & name)	_____	_____	_____

INCREASE / DECREASE	(circle one)		Amount: \$ <u>45,000.00</u>
Type:	<u>REVENUE</u>	(Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u>	<u>54120</u>	<u>SPECIAL PATROL - TRAFFIC SAFETY</u>
Line item (number & name)	<u>106</u>		<u>DEPUTIES</u> <u>\$18,637.92</u>
Line item (number & name)	<u>201</u>		<u>SOCIAL SECURITY</u> <u>\$2,434.38</u>
Line item (number & name)	<u>204</u>		<u>STATE RETIREMENT</u> <u>\$2,553.75</u>
Line item (number & name)	<u>206</u>		<u>LIFE INSURANCE</u> <u>\$100.00</u>
Line item (number & name)	<u>207</u>		<u>HEALTH INSURANCE</u> <u>\$1,218.75</u>
Line item (number & name)	<u>355</u>		<u>TRAVEL</u> <u>\$2,500.00</u>
Line item (number & name)	<u>716</u>		<u>LAW ENFORCEMENT EQUIPMENT</u> <u>\$17,555.20</u>

Description of amendment (be specific):

TRAFFIC SAFETY GRANT 2019 - 2020 (OCTOBER 2019 - SEPTEMBER 2020)

SEE ATTACHED GRANT INFORMATION.

FINANCE COMMITTEE RECOMMENDATION:

Approved: _____

Denied: _____

Date: _____



BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 18-Nov-19

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(If applicable)

INCREASE / DECREASE (circle one)		Amount: <u>2,369.37</u>
Type: <u>Revenue</u> (Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name)	<u>101</u>	<u>43194</u>
Line item (number & name)		<u>Service Charges</u>
Line item (number & name)		<u>Wacker</u> 2,369.37
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		

INCREASE / DECREASE (circle one)		Amount: \$ <u>2,369.37</u>
Type: <u>Expense</u> (Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name)	<u>101</u>	<u>54110</u>
Line item (number & name)	<u>189</u>	<u>Sheriff's</u>
Line item (number & name)	<u>201</u>	<u>Overtime</u> 1,581.71
Line item (number & name)	<u>204</u>	<u>Soc Sec</u> 120.98
Line item (number & name)	<u>206</u>	<u>State Retirement</u> 215.44
Line item (number & name)	<u>207</u>	<u>Life Ins.</u> 11.87
Line item (number & name)	<u>338</u>	<u>Medical Ins.</u> 11.87
	<u>399</u>	<u>Vehicle Maintenance</u> 213.75
		<u>Other Contracted Services</u> 213.75

INCREASE / DECREASE (circle one)		Amount: \$ <u>2,369.37</u>
Type: _____ (Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____

Description of amendment (be specific):
Reimbursement received for extra duty at Wacker.
Paul Johnson, Chris Adams, Dakota Blackwell, Ken Ritenour, and Jeff Wagner

FINANCE COMMITTEE RECOMMENDATION:		
Approved: _____	Denied: _____	Date: _____



BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 18-Nov-19

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(if applicable)

INCREASE / DECREASE	(circle one)		Amount: <u>201.93</u>
Type:		<u>Revenue</u>	
		(Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u>	<u>43194</u>	<u>Service Charges</u>
Line item (number & name)			<u>Cross Pointe Church of God</u> <u>201.93</u>
Line item (number & name)			
Line item (number & name)			
Line item (number & name)			
Line item (number & name)			
Line item (number & name)			
Line item (number & name)			

INCREASE / DECREASE	(circle one)		Amount: \$ <u>201.93</u>
Type:		<u>Expense</u>	
		(Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u>	<u>54110</u>	<u>Sheriff's</u>
Line item (number & name)	<u>189</u>		<u>Overtime</u> <u>133.93</u>
Line item (number & name)	<u>201</u>		<u>Soc Sec</u> <u>10.26</u>
Line item (number & name)	<u>204</u>		<u>State Retirement</u> <u>18.24</u>
Line item (number & name)	<u>206</u>		<u>Life Ins.</u> <u>1.00</u>
Line item (number & name)	<u>207</u>		<u>Medical Ins.</u> <u>1.00</u>
Line item (number & name)	<u>338</u>		<u>Vehicle Maintenance</u> <u>18.75</u>
	<u>399</u>		<u>Other Contracted Services</u> <u>18.75</u>

INCREASE / DECREASE	(circle one)		Amount: \$ <u>201.93</u>
Type:		_____	
		(Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____

Description of amendment (be specific):

Reimbursement received for extra duty at Cross Pointe Church of God.
Jerry Shaw and Jamie Harris.

FINANCE COMMITTEE RECOMMENDATION:

Approved: _____

Denied: _____

Date: _____

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 15-Nov-19

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(If applicable)

INCREASE / DECREASE	(circle one)		Amount: <u>193.36</u>
Type:	<u>Revenue</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>101</u>	<u>43194</u>	<u>Service Charges</u>
Line item (number & name)	_____	_____	<u>North Lee Elementary PTO</u> <u>193.36</u>
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____

INCREASE / DECREASE	(circle one)		Amount: \$ <u>193.36</u>
Type:	<u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>101</u>	<u>54110</u>	<u>Sheriff's</u>
Line item (number & name)	<u>189</u>	_____	<u>Overtime</u> <u>157.50</u>
Line item (number & name)	<u>201</u>	_____	<u>Soc Sec</u> <u>12.04</u>
Line item (number & name)	<u>204</u>	_____	<u>State Retirement</u> <u>21.46</u>
Line item (number & name)	<u>206</u>	_____	<u>Life Ins.</u> <u>1.18</u>
Line item (number & name)	<u>207</u>	_____	<u>Medical Ins.</u> <u>1.18</u>
	<u>338</u>	_____	<u>Vehicle Maintenance</u> <u>0.00</u>
	<u>399</u>	_____	<u>Other Contracted Services</u> <u>0.00</u>

INCREASE / DECREASE	(circle one)		Amount: \$ <u>193.36</u>
Type:	_____ <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____

Description of amendment (be specific):

Reimbursement received for extra duty at North Lee Elementary.

Chay Kimsey and Jerry Shaw

FINANCE COMMITTEE RECOMMENDATION:

Approved: _____

Denied: _____

Date: _____

14

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 15-Nov-19

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(if applicable)

INCREASE / DECREASE	(circle one)		Amount: <u>862.28</u>
Type:		<u>Revenue</u>	
		(Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u>	<u>43194</u>	<u>Service Charges</u>
Line item (number & name)	_____	_____	<u>Walker Valley High School</u> <u>862.28</u>
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____

INCREASE / DECREASE	(circle one)		Amount: \$ <u>862.28</u>
Type:		<u>Expense</u>	
		(Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u>	<u>54110</u>	<u>Sheriff's</u>
Line item (number & name)	<u>189</u>	_____	<u>Overtime</u> <u>702.35</u>
Line item (number & name)	<u>201</u>	_____	<u>Soc Sec</u> <u>53.73</u>
Line item (number & name)	<u>204</u>	_____	<u>State Retirement</u> <u>95.66</u>
Line item (number & name)	<u>206</u>	_____	<u>Life Ins.</u> <u>5.27</u>
Line item (number & name)	<u>207</u>	_____	<u>Medical Ins.</u> <u>5.27</u>
	<u>338</u>	_____	<u>Vehicle Maintenance</u> <u>0.00</u>
	<u>399</u>	_____	<u>Other Contracted Services</u> <u>0.00</u>

INCREASE / DECREASE	(circle one)		Amount: \$ <u>862.28</u>
Type:		_____	
		(Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____

Description of amendment (be specific):

Reimbursement received for extra duty at Walker Valley High School.

Paul Silveira, Angie Whittemore, Tony Moore, Jamie Harris, and Tim Allison

FINANCE COMMITTEE RECOMMENDATION:

Approved: _____

Denied: _____

Date: _____

15

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 15-Nov-19

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(if applicable)

INCREASE	/	DECREASE	(circle one)		Amount: <u>108.17</u>
Type: <u>Revenue</u> (Revenue, Expense, Fund Balance, Reserve)					
Account (fund, number, name)	<u>101</u>	<u>43194</u>		<u>Service Charges</u>	
Line item (number & name)				<u>Walker Valley High School</u>	<u>108.17</u>
Line item (number & name)					
Line item (number & name)					
Line item (number & name)					
Line item (number & name)					
Line item (number & name)					

INCREASE	/	DECREASE	(circle one)		Amount: \$ <u>108.17</u>
Type: <u>Expense</u> (Revenue, Expense, Fund Balance, Reserve)					
Account (fund, number, name)	<u>101</u>	<u>54110</u>		<u>Sheriff's</u>	
Line item (number & name)	<u>189</u>			<u>Overtime</u>	<u>88.11</u>
Line item (number & name)	<u>201</u>			<u>Soc Sec</u>	<u>6.74</u>
Line item (number & name)	<u>204</u>			<u>State Retirement</u>	<u>12.00</u>
Line item (number & name)	<u>206</u>			<u>Life Ins.</u>	<u>0.66</u>
Line item (number & name)	<u>207</u>			<u>Medical Ins.</u>	<u>0.66</u>
	<u>338</u>			<u>Vehicle Maintenance</u>	<u>0.00</u>
	<u>399</u>			<u>Other Contracted Services</u>	<u>0.00</u>

INCREASE	/	DECREASE	(circle one)		Amount: \$ <u>108.17</u>
Type: _____ (Revenue, Expense, Fund Balance, Reserve)					
Account (fund, number, name)	_____	_____		_____	
Line item (number & name)	_____	_____		_____	
Line item (number & name)	_____	_____		_____	

Description of amendment (be specific):

Reimbursement received for extra duty at Walker Valley High School.
Paul Silveira

FINANCE COMMITTEE RECOMMENDATION:

Approved: _____

Denied: _____

Date: _____

16

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 15-Nov-19

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(if applicable)

INCREASE / DECREASE	(circle one)		Amount: <u>3,053.88</u>
Type:	<u>Revenue</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>101</u>	<u>43194</u>	<u>Service Charges</u>
Line item (number & name)	_____	_____	<u>Bradley Central High School</u> <u>3,053.88</u>
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____

INCREASE / DECREASE	(circle one)		Amount: \$ <u>3,053.88</u>
Type:	<u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>101</u>	<u>54110</u>	<u>Sheriff's</u>
Line item (number & name)	<u>189</u>	_____	<u>Overtime</u> <u>2,487.48</u>
Line item (number & name)	<u>201</u>	_____	<u>Soc Sec</u> <u>190.29</u>
Line item (number & name)	<u>204</u>	_____	<u>State Retirement</u> <u>338.79</u>
Line item (number & name)	<u>206</u>	_____	<u>Life Ins.</u> <u>18.66</u>
Line item (number & name)	<u>207</u>	_____	<u>Medical Ins.</u> <u>18.66</u>
	<u>338</u>	_____	<u>Vehicle Maintenance</u> <u>0.00</u>
	<u>399</u>	_____	<u>Other Contracted Services</u> <u>0.00</u>

INCREASE / DECREASE	(circle one)		Amount: \$ <u>3,053.88</u>
Type:	_____ <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____

Description of amendment (be specific):

Reimbursement received for extra duty at Bradley Central High School.

Jamie Thurman, Mario Santos, Tim Robinson, Bruce Morgan, Michael Lee, Chay Kimsey, Michael Hicks,

Jamie Harris, Craig Frost, Marcus Cochran, Chris Adams, Tim Allison

FINANCE COMMITTEE RECOMMENDATION:

Approved: _____

Denied: _____

Date: _____

17

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 28-Oct-19

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(If applicable)

INCREASE / DECREASE	(circle one)		Amount: <u>766.35</u>
Type:	<u>Revenue</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>101</u>	<u>43194</u>	<u>Service Charges</u>
Line item (number & name)			<u>Mt. Olive Church of God</u> <u>766.35</u>
Line item (number & name)			_____
Line item (number & name)			_____
Line item (number & name)			_____
Line item (number & name)			_____
Line item (number & name)			_____

INCREASE / DECREASE	(circle one)		Amount: \$ <u>766.35</u>
Type:	<u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>101</u>	<u>54110</u>	<u>Sheriff's</u>
Line item (number & name)	<u>189</u>		<u>Overtime</u> <u>535.63</u>
Line item (number & name)	<u>201</u>		<u>Soc Sec</u> <u>40.97</u>
Line item (number & name)	<u>204</u>		<u>State Retirement</u> <u>72.95</u>
Line item (number & name)	<u>206</u>		<u>Life Ins.</u> <u>4.02</u>
Line item (number & name)	<u>207</u>		<u>Medical Ins.</u> <u>4.02</u>
	<u>338</u>		<u>Vehicle Maintenance</u> <u>54.38</u>
	<u>399</u>		<u>Other Contracted Services</u> <u>54.38</u>

INCREASE / DECREASE	(circle one)		Amount: \$ <u>766.35</u>
Type:	_____ <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____

Description of amendment (be specific):
Reimbursement received for extra duty at Mt. Olive Church of God.
Mario Santos

FINANCE COMMITTEE RECOMMENDATION:		
Approved: _____	Denied: _____	Date: _____



BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 7-Nov-19

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(if applicable)

INCREASE / DECREASE	(circle one)		Amount: <u>2,571.31</u>
Type:	<u>Revenue</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>101</u>	<u>43194</u>	Service Charges
Line item (number & name)	_____	_____	<u>Walker Valley High School</u> <u>2,571.31</u>
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____

INCREASE / DECREASE	(circle one)		Amount: \$ <u>2,571.31</u>
Type:	<u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>101</u>	<u>54110</u>	Sheriff's
Line item (number & name)	<u>189</u>	_____	<u>Overtime</u> <u>2,094.41</u>
Line item (number & name)	<u>201</u>	_____	<u>Soc Sec</u> <u>160.22</u>
Line item (number & name)	<u>204</u>	_____	<u>State Retirement</u> <u>285.26</u>
Line item (number & name)	<u>206</u>	_____	<u>Life Ins.</u> <u>15.71</u>
Line item (number & name)	<u>207</u>	_____	<u>Medical Ins.</u> <u>15.71</u>
	<u>338</u>	_____	<u>Vehicle Maintenance</u> <u>0.00</u>
	<u>399</u>	_____	<u>Other Contracted Services</u> <u>0.00</u>

INCREASE / DECREASE	(circle one)		Amount: \$ <u>2,571.31</u>
Type:	_____ <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	_____	_____	_____
Line item (number & name)	_____	_____	_____
Line item (number & name)	_____	_____	_____

Description of amendment (be specific):

Reimbursement received for extra duty at Walker Valley High School.

Tony Moore and Paul Silveira

Tim Allison, Ryan Beasley, Craig Frost, Jamie Harris, Chay Kimsy, Marlon Nelson, Jerry Shaw

FINANCE COMMITTEE RECOMMENDATION:

Approved: _____

Denied: _____

Date: _____

19

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 22-Nov-19

Requestor: Bradley County Schools - 141 General Fund

Sub Fund: _____

10/22/2019

<input checked="" type="radio"/> INCREASE	<input type="radio"/> DECREASE	<small>(circle one)</small>		Amount: \$	24,206.26
<small>BOE # 141-2019-17</small>					
Type:	<u>Revenue</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>				
Account (fund, number, name)	<u>141</u>	<u>47143</u>	<u>Education of the Handicapped</u>	\$	<u>24,206.26</u>
<input type="radio"/> INCREASE	<input checked="" type="radio"/> DECREASE	<small>(circle one)</small>		Amount: \$	133,135.00
Type:	<u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>				
Account (fund, number, name)	<u>141</u>	<u>71200</u>	<u>Special Education Program</u>		
Line item (number & name)	<u>399</u>		<u>Other Contracted Services</u>	\$	<u>80,000.00</u>
Account (fund, number, name)	<u>141</u>	<u>72220</u>	<u>Special Education Program Support</u>		
Line item (number & name)	<u>189</u>		<u>Other Salaries & Wages</u>	\$	<u>48,135.00</u>
Line item (number & name)	<u>599</u>		<u>Other Charges</u>	\$	<u>5,000.00</u>
<input checked="" type="radio"/> INCREASE	<input type="radio"/> DECREASE	<small>(circle one)</small>		Amount: \$	157,341.26
Type:	<u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>				
Account (fund, number, name)	<u>141</u>	<u>71200</u>	<u>Special Education Program</u>		
Line item (number & name)	<u>312</u>		<u>Contracts with Private Agencies</u>	\$	<u>104,206.26</u>
Account (fund, number, name)	<u>141</u>	<u>72220</u>	<u>Special Education Program Support</u>		
Line item (number & name)	<u>131</u>		<u>Medical Personnel</u>	\$	<u>48,135.00</u>
Line item (number & name)	<u>499</u>		<u>Other Supplies & Materials</u>	\$	<u>5,000.00</u>
Description of amendment (be specific):					
<u>Revisions to Special Education Budget per State Requirements</u>					
<u>Additional High Cost Funds for Special Education from TN Department of Revenue</u>					

FINANCE COMMITTEE RECOMMENDATION:		
Approved: _____	Denied: _____	Date: _____

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BRADLEY COUNTY SCHOOLS
BUDGET TRANSFERS

#141-2020-17

Fund 141 General Fund

Account Number	Account Description	Amount
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Sources of funding (Increase in Revenues, Decrease in Appropriations, or Unassigned Fund Balance).

47143	Education of the Handicapped Act 141-47143	\$24,206.26
71200	Special Education Program 141-71200-399	80,000.00 \$80,000.00
72220	Special Education Program 141-72220-189	48,135.00
	141-72220-599	5,000.00
Total		<u><u>\$157,341.26</u></u>

Uses of funding (Increase in Appropriations & Fund Balance, Decrease in Revenue)

71200	Special Education Program 141-71200-312	104,206.26 \$104,206.26
72220	Special Education Program 141-72220-131	48,135.00
	141-72220-499	5,000.00

Explanation:

Revisions to Special Ed Budgets per State Requirements
 Reimbursement of High Cost Expenditures for Special Education Program

Approved by Department Supervisor

Date

Approved by Director of Schools

Date

Approved by Bradley County BOE
 c/o Chairman of the Board

Date

R. A. White
11/13/2019
Linda Carl
NOV 21 2019
Jay L. White
11-21-19



RESOLUTION 2019-
RESOLUTION REQUESTING THAT THE CITY OF CLEVELAND AND NORFOLK
SOUTHERN RAILROAD CONSIDER THE INMAN STREET RAILROAD
UNDERPASS WARNING SYSTEM PROPOSAL PRESENTED BY THE NORTH LEE
RAMBLIN' RAMS ROBOTICS TEAM

Whereas, impacts into the ten foot, ten inch Inman Street concrete railroad underpass located in the City of Cleveland have plagued the community for years; and

Whereas, there have been eight (8) impacts into the Norfolk Southern owned Inman Street underpass to date in 2019; and

Whereas, impacts to the Inman Street underpass interrupt traffic along the major east west thoroughfare; and

Whereas, the City of Cleveland spends a significant amount of funds each year on emergency services and clean-up of trucks striking the Inman Street underpass; and

Whereas, Norfolk Southern in July 2019, commented on the Inman Street underpass as follows: "bridge strikes to Inman Street bridge have chipped concrete from the lower outer edge of the exterior span; however, the minimal impact has not affected the structural integrity of the bridge...Based on the current condition of the bridge, Norfolk Southern has determined that the bridge is safe for existing operations and does not plan to replace the bridge at this time"; and

Whereas, the North Lee Ramblin' Rams Robotics Team presented to the Cleveland City Council on November 18, 2019, and the Bradley County Commission on December 9, 2019, a solution to the bridge strikes at the Inman Street railroad underpass using sensors to alert trucks exceeding the height limit of the bridge by lit signage east and west of the bridge to alter their route.

NOW, THEREFORE, BE IT RESOLVED by the Bradley County Legislative Body meeting in regular session on this 16th day December 2019, that the Bradley County Commission requests that the City of Cleveland and Norfolk Southern Railroad consider the Inman Street warning system proposal presented by the North Lee Ramblin' Rams Robotics Team.

ADOPTED this 16th day of December 2019.

Johnny Mull, Chairman

Donna A. Simpson, County Clerk

D. Gary Davis, County Mayor



RESOLUTION 2019-

A RESOLUTION APPROVING A PAYMENT-IN-LIEU-OF TAXES (PILOT) SCHEDULE AND DELEGATING AUTHORITY TO ENTER INTO A PILOT AGREEMENT

WHEREAS, the Industrial Development Board of the County of Bradley and the City of Cleveland, Tennessee (the "Board") has recommended a Payment-In-Lieu-Of-Taxes ("PILOT") schedule for Mars Wrigley Confectionery US, LLC (the "Company") which has a planned expansion of existing operations within the City of Cleveland, Bradley County, Tennessee, the construction of real improvements thereon, and the acquisition and installation of certain machinery, equipment and other personal property for use as manufacturing, distribution, and related facilities in Bradley County, Tennessee with a total capital investment of approximately (but not limited to) \$139,200,000.00 (the "Project");

WHEREAS, the Project is anticipated to result in the creation of 79 new full-time positions with weighted average hourly wage of \$21.50 and a minimum hourly wage for production positions of \$17.50.

WHEREAS, the Company has requested that all real and personal property acquired in connection with the Project (collectively, the "Property") qualify for an arrangement (the "PILOT Arrangement") whereby the Property shall be exempt from all ad valorem property taxes otherwise due thereon (collectively, "property taxes"), and in lieu of the property taxes, the Companies shall be required to make annual payments in lieu of taxes equal to sixty-two and one-half (62.5%) of the property taxes otherwise due on the Property during the seven-year period commencing on January 1, 2020 and ending on December 31, 2026;

WHEREAS, the Board has determined that, notwithstanding the PILOT Arrangement, the Project will result in the payment of in lieu of tax payments to Bradley County, Tennessee in an estimated amount of \$2,161,872.36 over the same seven-year period; and

WHEREAS, the County of Bradley, Tennessee (the "County") has determined that the proposed PILOT Arrangement is fair, reasonable, and necessary for the continued economic development of Bradley County and that the payments in lieu of taxes derived from the PILOT Arrangement would be in furtherance of the Board's purposes.

NOW THEREFORE, BE IT RESOLVED by the County Commission of Bradley County, Tennessee as follows:

Section 1. The County hereby agrees to the PILOT Arrangement and hereby delegates the power and authority to the Board to negotiate a PILOT agreement with the Company to reflect the parties' respective rights and obligations in accordance with the PILOT Arrangement.

Section 2. The County hereby authorizes the Mayor to execute any and all documents necessary for the successful completion of the Project, including but not limited to, all documents related to the PILOT Arrangement.

Section 3. This Resolution shall become effective upon its adoption.

Adopted this 16th day of December, 2019.

Johnny Mull, Chairman

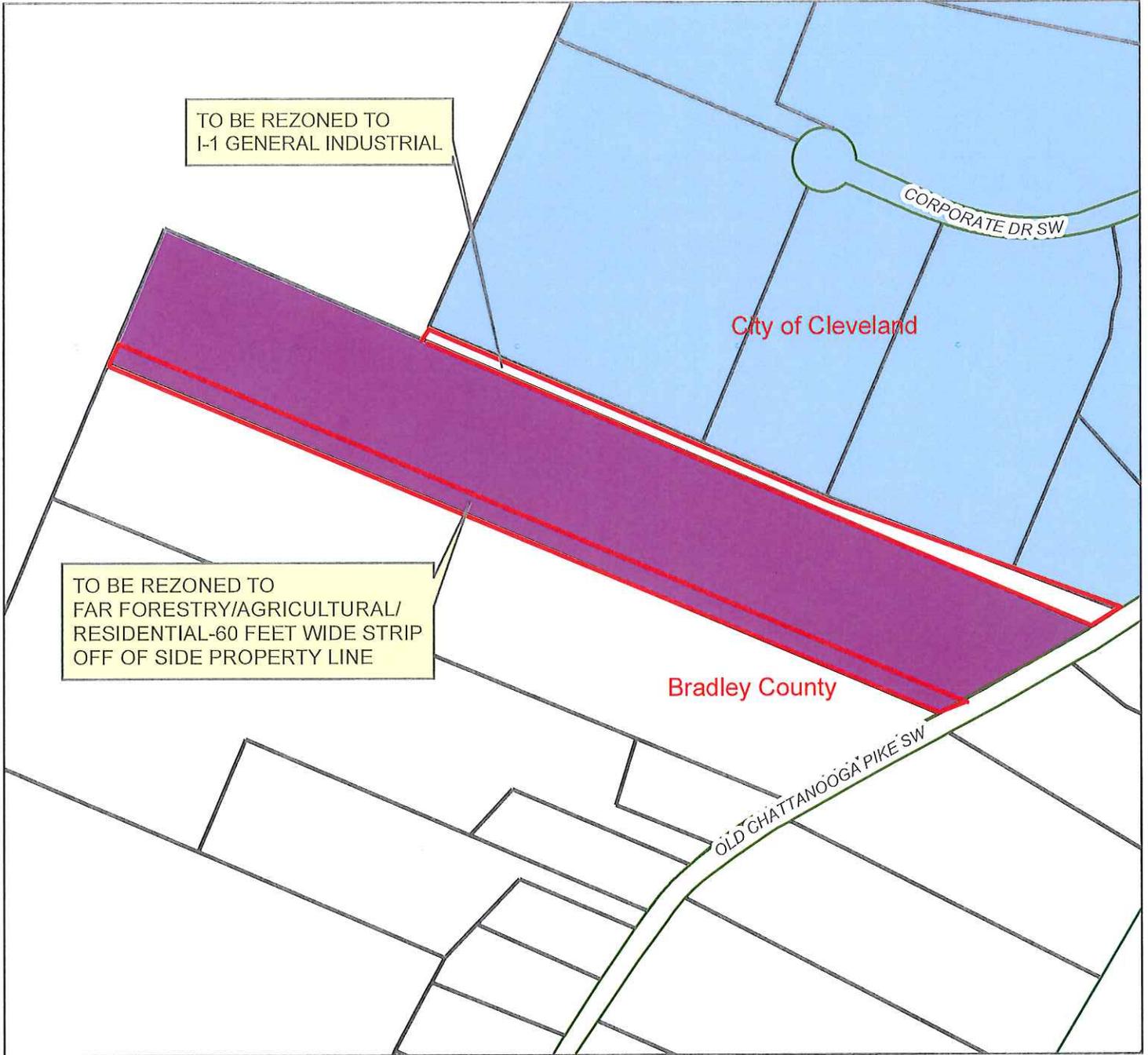
Donna A. Simpson, County Clerk

D. Gary Davis, County Mayor

Rezoning Request

November 12, 2019

Prepared by the Bradley County Planning & Inspections Office



Legend

Zoning Districts

Zoning Classification

- C-1
- C-2
- C-3
- FAR
- I-1
- I-2
- P-1
- R-1
- R-2

Applicant: Lubing Systems LP (John Hawk)
 Address: Old Chattanooga Pike SW
 Tax Map: 065 Parcel: 059.02 and Tax Map: 064 Parcel: 082
 Commission District: 6
 Present Zoning: FAR Forestry/Agricultural/
 Residential & I-1 General Industrial
 Proposed Zoning: I-1 General Industrial & FAR
 Forestry/Agricultural/Residential
 Current Use: Vacant
 Proposed Use: Industrial/Warehousing and Vacant

The Bradley County Regional Planning Commission has Recommended Approval of this Rezoning Request





RESOLUTION _____
RESOLUTION TO REZONE FROM FAR
FORESTRY/AGRICULTURAL/RESIDENTIAL DISTRICT AND I-1 GENERAL
INDUSTRIAL DISTRICT TO I-1 GENERAL INDUSTRIAL AND FAR
FORESTRY/AGRICULTURAL/RESIDENTIAL PROPERTIES LOCATED AT OLD
CHATTANOOGA PIKE SW AND IDENTIFIED BY TAX MAP: 065 PARCEL: 059.02
AND A PORTION OF TAX MAP: 064 PARCEL: 082.00

WHEREAS, Lubing Systems LP (John Hawk) petitioned the Bradley County Planning Commission to rezone from FAR Forestry/Agricultural/Residential and I-1 General Industrial to I-1 General Industrial and FAR Forestry/Agricultural/Residential property located at Old Chattanooga Pike and identified by Tax Map: 065 Parcel: 059.02 and a portion of Tax Map: 064 Parcel: 082.00 and said Planning Commission on November 21, 2019 recommended approval of the rezoning request;

WHEREAS, Lubing Systems LP (John Hawk) requested that the Bradley County Commission consider said petition and notice has been published in a newspaper in general circulation in Bradley County and that the County Commission will hold a public hearing on December 16th, 2019 concerning the passage of this Resolution as required by law, and such hearing having been held.

NOW, THEREFORE BE IT RESOLVED by the county legislative body of Bradley County meeting in session at Bradley County, Tennessee, on the 16th day of December, 2019 that the zoning map of Bradley County, Tennessee be amended to rezone from FAR Forestry/Agricultural/Residential and I-1 General Industrial to I-1 General Industrial and FAR Forestry/Agricultural/Residential property located at Old Chattanooga Pike SW and described in Deed Book: 2538 Page: 236 and Deed Book: 1227 Page: 869 , Bradley County Register of Deed's Office and identified Tax Map: 065 Parcel: 059.02 and a portion of Tax Map: 064 Parcel: 082.00 as shown on the attached map.

This Resolution shall become effective upon adoption, the public welfare requiring it.

Adopted this 16th Day of December, 2019

APPROVED:

Johnny Mull, Chairman

ATTEST:

Donna A. Simpson, County Clerk

RATIFIED OR VETO:

D. Gary Davis, County Mayor

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