Bradley County Commission
Johnny Mull, Chairman
VOTING SESSION AGENDA
June 15, 2020, at 12:00p.m.
Bradley County Courthouse

1. Call to order

2. Pledge of Allegiance

3. Invocation – Randy Bonner, Crossnet Baptist Network

4. Roll Call

5. Approval of Minutes

6. Report from County Mayor

7. Consent Agenda (see pages 3-23)

8. Reports from Committees and/or Districts

9. Unfinished Business

10. Approval of Agenda

11. Agenda Items

    A. Motion to approve fiscal year 2019-202 final budget amendments (see pages 24-49) – Commissioner Milan Blake

    B. Motion to approve budget continuation resolution (see page 50) – Commissioner Milan Blake

    C. Appoint General Sessions Judge with Juvenile Jurisdiction (see pages 51-61) – Chairman Johnny Mull

D. Fiscal year 2020-2021 budget appeals – Commissioner Milan Blake

12. Communication from the audience

13. Announcements

14. Adjourn

Next meeting: Work Session – Monday, June 22, at 7:00p.m., Bradley County Courthouse Commission room

Upcoming Events
*Solid Waste/Landfill committee, June 17, 9:30a.m., Bradley County Courthouse Commission room
*Friday Festival, June 19, 6:00p.m.-8:30p.m., Courthouse Square

Bradley County Commission
Johnny Mull, Chairman
CONSENT AGENDA
June 15, 2020, at 12:00p.m.
Bradley County Courthouse

BUDGET AMENDMENTS

1. HCI budget amendment (see page 6)
2. Health Department budget amendment (see page 4)
3. Health Department budget amendment (see page 8)
4. Archives County Mayor budget amendment (see page 9)
5. Finance Department (see page 10)
6. EMA budget amendment (see page 11)
7. Fire Department budget amendment (see page 12)
8. EMS budget amendment (see page 13)
9. Sheriff's budget amendment (see page 14)
10. Sheriff's budget amendment (see page 15)
11. Sheriff's budget amendment (see page 16)
12. Sheriff's budget amendment (see page 17)

REQUESTS TO DISPOSE OF ASSETS

13. Finance Department request to dispose of Kyocera printer asset #12800 (see page 18)

14. Sheriff's Department request to dispose of jail Milner washer no asset number serial number 0301451501 (see page 19)

15. Sheriff's Department request to dispose of jail Milner washer no asset number serial number 0301500401 (see page 20)

16. Sheriff's Department request to dispose of American Dryer Corporation ADC model no asset number serial number 460521AJ (see page 21)

17. Sheriff's Department request to dispose of American Dryer Corporation ADC model no asset number serial number 460522AJ (see page 22)

APPOINTMENTS

18. Appoint Christy Critchfield to the Nursing Home Board (see page 23)

NOTARIES PUBLIC

19. Notaries public (will be presented at the meeting)

Bradley County, Tennessee

Finance Committee

Date: 6/1/2020 11:30 County Commission Conference Room

D. Gary Davis	X	Erica Davis	X
Milan Blake	X	Louie Alford	X
Thom Crye	X	Kevin Raper	X

Items discussed at this meeting:

		PAGE	MOTION	SECOND	VOTE
1	HCI Committee- Lorri Moultri	1	KR	TC	5-0-0
2	Health Department Budget Amendment	2	ED	TC	5-0-0
3	Health Department Budget Amendment	3	KR	LA	5-0-0
4	Archives_County Mayor Budget Amendment Request	4	ED	RC	5-0-0
5	Finance Deparment Budget Amendment	5-8	ED	TC	5-0-0
6	EMA Budget Amendment	9-10	ED	TC	5-0-0
7	Fire Department Budget Amendment	11-12	ED	TC	5-0-0
8	EMS Budget Amendment	13-14	KR	LA	5-0-0
9	Sheriff Department Budget Amendment	15-17	***COMBINE 9,10,11,12***		
10	Sheriff Department Budget Amendment	18-20	***COMBINE 9,10,11,12***		
11	Sheriff Department Budget Amendment	21-23	***COMBINE 9,10,11,12***		
12	Sheriff Department Budget Amendment	24-26	ED	KR	5-0-0
13	Motion to have Lorri to coordindate with the Road Department to get month end reports sent to Finance		TC	KR	5-0-0

Recommendations to be made to full Commission:

		PAGE			
1	HCI Committee- Lorri Moultri	1	KR	TC	5-0-0
2	Health Department Budget Amendment	2	ED	TC	5-0-0
3	Health Department Budget Amendment	3	KR	LA	5-0-0
4	Archives_County Mayor Budget Amendment Request	4	ED	RC	5-0-0
5	Finance Deparment Budget Amendment	5-8	ED	TC	5-0-0
6	EMA Budget Amendment	9-10	ED	TC	5-0-0
7	Fire Department Budget Amendment	11-12	ED	TC	5-0-0
8	EMS Budget Amendment	13-14	KR	LA	5-0-0
9	Sheriff Department Budget Amendment	15-17	***COMBINE 9,10,11,12***		
10	Sheriff Department Budget Amendment	18-20	***COMBINE 9,10,11,12***		
11	Sheriff Department Budget Amendment	21-23	***COMBINE 9,10,11,12***		
12	Sheriff Department Budget Amendment	24-26	ED	KR	5-0-0
13	Motion to have Lorri to coordindate with the Road Department to get month end reports sent to Finance		TC	KR	5-0-0

Commission Voting Date: 6/15/2020

5

BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM

Date: 5.19.2020

Requestor: Lorri Moultrie

Sub Fund: _____ (If applicable)

INCREASE / DECREASE (circle one) Amount: $ 611.25

Type: Fund Balance
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name) 192 34630 Committed for Public Health/Welfare

Line item (number & name)

INCREASE / DECREASE (circle one) Amount: $ 611.25

Type: Expense
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name) 192 55900

Line item (number & name) 312

Line item (number & name)

Description of amendment (be specific):
Reimburse 2019 HCI grant expenditure for Public Education Foundation telemedicine connectivity project. HCI awards were not known until January 2020.Therefore, accounts were not budgeted in the current fiscal year. This amount will be deducted from the 2020-2021 HCI 2019 grant budget account.

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓ Denied: _____ Date: 6/1/2020

10/01

Instructions:

6

BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM

Date: 20-May-20

Requestor: Health Dept. Sub-Fund: _____ (if applicable)

INCREASE / DECREASE (circle one) Total Amount 34,339.00

Type: Expense
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name) 101 55110 Local Health

Line item (number & name) 335 Maintenance $ 34,349.00

INCREASE / DECREASE (circle one) Amount: 34,349.00

Type: Expense
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name) 101 55110 Local Health

Line item (number & name) 133 Paraprofessional $ 34,349.00

Description of amendment (be specific):
This ammendement request serves as a correction to previous ammendment submitted in May 2020.

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓ Denied: _____ Date: 6/11/2020

[illegible]

7

BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM

Date: 20-May-20

Requestor: Health Dept. Sub Fund: (specify)

INCREASE / DECREASE (circle one) Amount: 3,839.00

Type: Expense
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name) 101 55510 Health Department Programs

Line item (number & name) 435 Supplies

INCREASE / DECREASE (circle one) Amount: 3,839.00

Type: Expense
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name) 101 55110 Local Health

Line item (number & name) 435 Supplies

Description of Amendment (be specific):
This serves as a correction to a budget ammendment submitted March 2020.

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓ Denied: Date: 6/1/2020

100%

8

BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM

Date: 22-May-20

Requestor: Archives- County Mayor

Sub Fund: _____ (if applicable)

INCREASE / DECREASE (circle one) Amount: 50,000.00

Type: Reserve
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name) 101 34510 Restricted General Government

Line item (number & name) _____ _____

INCREASE / DECREASE (circle one) Amount: 50,000.00

Type: Expense
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name) 101 51240 Other Boards & Committee

Line item (number & name) 435 Office Supplies

Description of amendment (be specific):

Purchase of Shelving and storage boxes for archives to store Clerk & Master and Sheriff Departments archive files.

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓ Denied: _____ Date 6/1/2020

10/04

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98

BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM

Date: 22-May-20

Requestor: Finance Department

Sub Fund: _____ (If applicable)

INCREASE / DECREASE (circle one) Amount: $ 15,000.00

Type: Expense
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name) 101 51100 County Commission

Line item (number & name) 599 Other Charges

INCREASE / DECREASE (circle one) Amount: $ 15,000.00

Type: Expense
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name) 101 54110 Sheriff Department

Line item (number & name) 331 Legal
Line item (number & name)
Line item (number & name)
Line item (number & name)
Line item (number & name)
Line item (number & name)

Description of amendment (be specific):
Insurance Deductibles

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓ Denied: _____ Date 6/1/2020

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10

BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM

Date: May 13, 2020

Requestor: Bradley County EMA

Sub Fund: _____ (if applicable)

INCREASE DECREASE (circle one) Amount: $ 30.00

Type: Revenue
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name) 101 44990 Other Local Revenue

Line item (number & name) _____

INCREASE DECREASE (circle one) Amount: $ 30.00

Type: Expense
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name) 101 54410 Emergency Management Agency

Line item (number & name) 504 Indirect / Tower

Description of amendment (be specific):

Deposit and increase budget 101-54410-504 to pay annual fees for outside Agencies or personal use of 800Mhz Radios.

Check 611 Casey Croft for Mary Anderson 30.00

Deposit to 504 Tower Expense to pay 800 Mhz Fees 30.00

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓ Denied: _____ Date: 6/1/2020

G

11

BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM

Date: 6-May-20

Requestor: Bradley Co Fire and Rescue Shawn Fairbanks

Sub Fund: _____ (If applicable)

INCREASE / DECREASE (circle one) Amount: $ 100.00

Type: Revenue
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name) 121 49961 Donations

Line item (number & name) _____ _____
Line item (number & name) _____ _____

INCREASE / DECREASE (circle one) Amount: $ 100.00

Type: Expense
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name) 121 54310 Fire & Rescue

Line item (number & name) 790 Other Equipment
Line item (number & name) _____ _____

Description of amendment (be specific):
Donation from a Citizen of Bradley County
Shirley Balding
650 Tasso Ln NE
Cleveland, TN 37312

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓ Denied: _____ Date: 6/1/2020

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BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM

Date: 22-May-20

Requestor: Bradley Co EMS Shawn Fairbanks

Sub Fund: _____ (If applicable)

INCREASE / DECREASE (circle one) Amount: $ 62,479.76

Type: Revenue
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name) 101 49700 Insurance Recovery

Line item (number & name)
Line item (number & name)
Line item (number & name)
Line item (number & name)

INCREASE / DECREASE (circle one) Amount: $ 62,479.76

Type: EXPENSE
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name) 101 55130 Ambulance/Emergency Medical Service

Line item (number & name) 338 Maint and Repair Vehicles
Line item (number & name)

Description of amendment (be specific):
Insurance payout for ambulance wreck VIN: 6441

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓ Denied: _____ Date: 6/1/2020

13

BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM

Date: 21-May-20

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____ (if applicable)

INCREASE / DECREASE (circle one) Amount: 369.96

Type: Revenue
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name)	101	43194	Service Charges	
Line item (number & name)			Mt. Olive COG	369.96
Line item (number & name)				
Line item (number & name)				
Line item (number & name)				
Line item (number & name)				
Line item (number & name)				
Line item (number & name)				

INCREASE / DECREASE (circle one) Amount: $ 369.96

Type: Expense
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name)	101	54110	Sheriff's	
Line item (number & name)	189		Overtime	258.58
Line item (number & name)	201		Soc Sec	19.78
Line item (number & name)	204		State Retirement	35.22
Line item (number & name)	206		Life Ins.	1.94
Line item (number & name)	207		Medical Ins.	1.94
Line item (number & name)	307		Communications	52.50
	716		Law Enforcement Equipment	0.00

INCREASE / DECREASE (circle one) Amount: $ 369.96

Type: _____
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name)			
Line item (number & name)			
Line item (number & name)			

Description of amendment (be specific):
Reimbursement received for extra duty for Mt. Olive Church of God.
Mario Santos

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓ Denied: _____ Date: 6/1/2020

10/04

B 14

BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM

Date: 19-May-20

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____ (Happy Sixth)

INCREASE / DECREASE (circle one)

Amount: 119.18

Type: Revenue
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name)	101	43194	Service Charges	
Line item (number & name)			Cross Pointe Church of God	119.18
Line item (number & name)				
Line item (number & name)				
Line item (number & name)				
Line item (number & name)				
Line item (number & name)				
Line item (number & name)				

INCREASE / DECREASE (circle one)

Amount: $ 119.18

Type: Expense
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name)	101	54110	Sheriff's	
Line item (number & name)	189		Overtime	78.75
Line item (number & name)	201		Soc Sec	6.02
Line item (number & name)	204		State Retirement	10.73
Line item (number & name)	206		Life Ins.	0.59
Line item (number & name)	207		Medical Ins.	0.59
	3097		Communications	22.50
	716		Law Enforcement Equipment	

INCREASE / DECREASE (circle one)

Amount: $ 119.18

Type: _____
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name)			
Line item (number & name)			
Line item (number & name)			

Description of amendment (be specific):
Reimbursement received for extra duty for Cross Pointe Church of God.
Jerry Shaw

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓ Denied: _____ Date: 6/1/2020

10/04

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BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM

Date: 19-May-20

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____ (if applicable)

INCREASE / DECREASE (circle one)

Amount: 144.23

Type: Revenue
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name)	101	43194	Service Charges	
Line item (number & name)			Walker Valley High School	144.23
Line item (number & name)				
Line item (number & name)				
Line item (number & name)				
Line item (number & name)				
Line item (number & name)				
Line item (number & name)				

INCREASE / DECREASE (circle one)

Amount: $ 144.23

Type: Expense
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name)	101	54110	Sheriff's	
Line item (number & name)	189		Overtime	117.48
Line item (number & name)	201		Soc Sec	8.99
Line item (number & name)	204		State Retirement	16.00
Line item (number & name)	206		Life Ins.	0.88
Line item (number & name)	207		Medical Ins.	0.88
	338		Vehicle Maintenance	0.00
	716		Law Enforcement Equipment	0.00

INCREASE / DECREASE (circle one)

Amount: $ 144.23

Type: _____
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name)			
Line item (number & name)			
Line item (number & name)			

Description of amendment (be specific):
Reimbursement received for extra duty for Walker Valley High School.
Paul Silveira

FINANCE COMMITTEE RECOMMENDATION:

Approved: _____ Denied: _____ Date: 6/1/2020

10/04

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BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM

Date: 19-May-20

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____ (if applicable)

INCREASE / DECREASE (circle one)

Amount: 946.55

Type: Revenue
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name)	101	43194	Service Charges	
Line item (number & name)			First Baptist Church	946.55
Line item (number & name)				
Line item (number & name)				
Line item (number & name)				
Line item (number & name)				
Line item (number & name)				
Line item (number & name)				

INCREASE / DECREASE (circle one)

Amount: $ 946.55

Type: Expense
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name)	101	54110	Sheriff's	
Line item (number & name)	189		Overtime	839.66
Line item (number & name)	201		Soc Sec	48.91
Line item (number & name)	204		State Retirement	87.12
Line item (number & name)	206		Life Ins.	4.80
Line item (number & name)	207		Medical Ins.	4.80
	307		Communications	161.26
	716		Law Enforcement Equipment	0.00

INCREASE / DECREASE (circle one)

Amount: $ 946.55

Type: _____
(Revenue, Expense, Fund Balance, Reserve)

Account (fund, number, name)		
Line item (number & name)		
Line item (number & name)		

Description of amendment (be specific):
Reimbursement received for extra duty for First Baptist.
Tim Myers, Paul Silveira, Andy Smith, and Angie Whittemore

FINANCE COMMITTEE RECOMMENDATION:

Approved: _____ Denied: _____ Date: 6/1/2020

10/04

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SCRAP AND SURPLUS PROPERTY DISPOSAL AUTHORIZATION FORM

Note: For Vehicle Disposition Use "Change of Vehicle Status Form"

This form is to be completed in accordance with Bradley County general fixed assets policies and procedures for declaring property surplus or scrap and to make the property available for redeployment, sale or disposal.

DEPARTMENT: Finance

CONTACT PERSON: Rena Samples

DATE: 6-1-2020

PHONE NUMBER: (423) 728-7144

List and describe each item to be declared scrap/surplus – List only one item per form except for matching items.

Complete Description – Include color, materials, measurements, condition, etc. Kyocera Printer

Serial Number: KDJ7413562

Please Circle: Surplus or Scrap

Asset Number: 12800

Original Price: $ 1,318.00

Current Value: $ 0

Item Location (Building and/or Office): Finance

Does the item include memory? No

Date cleaned by IT department: N/A

Disposition of Property Described Above

Price: $

Disposal Date:

Auctioned/Scraped by:

Approved by: Rena Samples — Department head/Elected official

6/1/2020 — Date

SUBMIT THIS FORM TO: FINANCE OFFICE/PURCHASING

Must submit form to Finance Office/Purchasing one week prior to voting session.

Completed form must accompany budget amendment request.

4.27.2016

SCRAP AND SURPLUS PROPERTY DISPOSAL AUTHORIZATION FORM

Note: For Vehicle Disposition Use "Change of Vehicle Status Form"

This form is to be completed in accordance with Bradley County general fixed assets policies and procedures for declaring property surplus or scrap and to make the property available for redeployment, sale or disposal.

DEPARTMENT: BCSO CONTACT PERSON: CAROL FOWLER

DATE: 4/3/2020 PHONE NUMBER: 423-728-7318

List and describe each item to be declared scrap/surplus – List only one item per form except for matching items.

Complete Description – Include color, materials, measurements, condition, etc. Milner Washer

Serial Number: 0301451501 Please Circle: Surplus or Scrap

Asset Number: # Original Price: $ #

Current Value: $

Item Location (Building and/or Office): Jail Washer + dryer room

Does the item include memory? NO Date cleaned by IT department:

Disposition of Property Described Above

Price: $ Disposal Date:

Auctioned/Scraped by:

Approved by: Cassandra Stone 4/3/2020

Department head/Elected official Date

SUBMIT THIS FORM TO: FINANCE OFFICE/PURCHASING

Must submit form to Finance Office/Purchasing one week prior to voting session.

Completed form must accompany budget amendment request.

Not on Assets lists - no records

4.27.2016

SCRAP AND SURPLUS PROPERTY DISPOSAL AUTHORIZATION FORM

Note: For Vehicle Disposition Use "Change of Vehicle Status Form"

This form is to be completed in accordance with Bradley County general fixed assets policies and procedures for declaring property surplus or scrap and to make the property available for redeployment, sale or disposal.

DEPARTMENT: BCSO CONTACT PERSON: CAROL FOWLER

DATE: 4/3/2020 PHONE NUMBER: 423-728-7318

List and describe each item to be declared scrap/surplus – List only one item per form except for matching items.

Complete Description – Include color, materials, measurements, condition, etc. Milnor Washer

Serial Number: 03D1500401 Please Circle: Surplus or Scrap

Asset Number: * Original Price: $ *

Current Value: $

Item Location (Building and/or Office): Jail washer + dryer room

Does the item include memory? No Date cleaned by IT department:

Disposition of Property Described Above

Price: $ Disposal Date:

Auctioned/Scraped by:

Approved by: Cassandra Stone 4/3/2020

Department head/Elected official Date

SUBMIT THIS FORM TO: FINANCE OFFICE/PURCHASING

Must submit form to Finance Office/Purchasing one week prior to voting session.

Completed form must accompany budget amendment request.

* Not on Assets lists - no records

4.27.2016

SCRAP AND SURPLUS PROPERTY DISPOSAL AUTHORIZATION FORM

Note: For Vehicle Disposition Use "Change of Vehicle Status Form"

This form is to be completed in accordance with Bradley County general fixed assets policies and procedures for declaring property surplus or scrap and to make the property available for redeployment, sale or disposal.

DEPARTMENT: BCSD CONTACT PERSON: CAROL FOWLER

DATE: 4/9/2020 PHONE NUMBER: 423-728-7318

List and describe each item to be declared scrap/surplus – List only one item per form except for matching items.

Complete Description – Include color, materials, measurements, condition, etc. American Dryer Corporation (ADC) Model ADG115ESD

Serial Number: 460521 AJ Please Circle: Surplus or Scrap

Asset Number: # Original Price: $ #

Current Value: $ Ø

Item Location (Building and/or Office): Jail laundry room

Does the item include memory? N/A Date cleaned by IT department: N/A

New dryers were purchased

Disposition of Property Described Above

Price: $ Disposal Date:

Auctioned/Scraped by:

Approved by: Cassandra Stone 4/9/2020

Department head/Elected official Date

SUBMIT THIS FORM TO: FINANCE OFFICE/PURCHASING

Must submit form to Finance Office/Purchasing one week prior to voting session.

Completed form must accompany budget amendment request.

4.27.2016

Not on Assets Lists -no records

SCRAP AND SURPLUS PROPERTY DISPOSAL AUTHORIZATION FORM

Note: For Vehicle Disposition Use "Change of Vehicle Status Form"

This form is to be completed in accordance with Bradley County general fixed assets policies and procedures for declaring property surplus or scrap and to make the property available for redeployment, sale or disposal.

DEPARTMENT: BCSD CONTACT PERSON: CAROL FOWLER

DATE: 4/9/2020 PHONE NUMBER: 423-728-7318

List and describe each item to be declared scrap/surplus – List only one item per form except for matching items.

Complete Description – Include color, materials, measurements, condition, etc. American Dryer Corporation (ADC) Model ADG115ESD

Serial Number: 460522 AJ Please Circle: Surplus or Scrap

Asset Number: 4 Original Price: $ 4

Current Value: $ Ø

Item Location (Building and/or Office): Jail laundry Room

Does the item include memory? N/A Date cleaned by IT department: N/A

New dryer's were purchased

Disposition of Property Described Above

Price: $ Disposal Date:

Auctioned/Scraped by:

Approved by: Cassandra Stone 4/9/2020

Department head/Elected official Date

SUBMIT THIS FORM TO: FINANCE OFFICE/PURCHASING

Must submit form to Finance Office/Purchasing one week prior to voting session.

Completed form must accompany budget amendment request.

4 Not on Assets Lists - no records

4.27.2016

Christy Critchfield, CPC

269 Stinnett Road SE
Cleveland, Tennessee 37323
423-715-9198
criketz@hotmail.com

License/Certification

Certified Professional Coder (CPC)

Licensing Body: AAPC
Year: 2007
Status: Active

Work History

Medical Biller/CPC

2002 – present
Cleveland Anesthesiologists, Inc
2008 merged with Medical Practice Management
2019 merged with Professional Billing, Inc
Cleveland, Tennessee
Responsibilities: Anesthesia and Radiology Coding, medical billing, insurance follow up, coordinate with patients and physician's offices for payment of uninsured elective procedures, and basic clerical duties.

Community

Member of Valley View Baptist Church where I serve on the Finance Team and oversee the nursery department.

Member of the Valley View Ruritan Club.

Member of the Valley View Storehouse Leadership Team.

Served 2 terms on the Bradley County Board of Education 2006 – 2015

References Available Upon Request

BRADLEY COUNTY, TENNESSEE
ESTIMATED REVENUE AND AVAILABLE FUNDS
For the Fiscal Year Ending June 30, 2020

REVENUES

COUNTY GENERAL FUND - 101

Account No.			Amended Budget 6/1/2019	Final Budget Amendment Request 6/30/2020	Amount of Change	
40110	Current Property Tax		11,294,642	11,399,065	104,423	
40120	Trustee's Collections-Prior Year		400,000	300,000	(100,000)	
40130	Clk Clk/Clerk & Mster Collections-Prior Yr		200,000	150,000	(50,000)	
40140	Interest & Penalty		65,000	50,000	(15,000)	
40163	Payments in Lieu of Taxes - Other		800,000	862,173	62,173	
40220	Hotel/Motel Tax		827,000	750,000	(77,000)	
40230	Local Amusemen Tax		0	850	850	
40250	Litigation Tax-General		315,000	270,000	(45,000)	
40260	Litigation Tax-Special Purpose		68,000	58,000	(10,000)	
40270	Business Tax		1,450,000	1,000,000	(450,000)	
40275	Mixed Drink Tax		12,000	5,000	(7,000)	
40320	Bank Excise Tax		65,000	70,000	5,000	
40330	Wholesale Beer Tax		350,000	283,500	(66,500)	
41140	Teable Franchise Tax		310,000	340,000	30,000	
41520	Building Permits		135,000	160,000	25,000	
42110	Fines for -Circuit court		4,400	5,500	1,100	
42120	Officers Costs		33,500	30,000	(3,500)	
42140	Drug Control Fines		14,000	12,000	(2,000)	
42190	Data Entry Fee-Circuit Court	(R)	37,000	35,000	(2,000)	
42210	Fines		146,000	135,000	(11,000)	
42220	Officers Costs Criminal Court		95,000	85,000	(10,000)	
42240	Drug Control Fines		12,000	10,000	(2,000)	
42250	Jail Fees		76,000	60,000	(16,000)	
42280	DUI Treatment Fines		17,800	14,000	(3,800)	
42290	Data Entry Fee-Criminal Court		9,000	4,000	(5,000)	
42291	Courtroom Security Fee		7,800	7,000	(800)	
42311	Fines for Littering (General Sess Court)	(R)	1,000	500	(500)	
42350	Jail Fees Sessions Court		3,200	2,700	(500)	
42390	Data Entry Fee-General Sessions Court		26,800	23,000	(3,800)	
42492	Victims Asst Juv. Citations		23,775	20,000	(3,775)	
42591	Courtroom Security Fee		0	10	10	
42641	Drug Court Fees	(R)	37,000	30,000	(7,000)	
42990	Other Fines (CO Exp Fee-Courts0		0	17,878	17,878	
43115	Storm Water Fees		2,800	2,000	(800)	
43120	Patient Charages		5,100,000	4,500,000	(600,000)	
43170	Work Release Charges for Board		55,000	60,000	5,000	
43190	Other General Service Charges		6,500	3,000	(3,500)	
43330	Road Testing		6,000	25,789	19,789	
43340	Recreation Fees		95,000	85,485	(9,515)	
43350	Copy Fees		5,000	4,000	(1,000)	
43382	Electronic Citation Fee		15,000	10,000	(5,000)	
43582	Community Service Feeds-Adult		25,000	30,000	5,000	
44110	Investment Income		365,000	450,000	85,000	
44120	Lease/Rentals		226,726	208,226	(18,500)	
44130	Sale Of Materials and Supplies		200	1,340	1,140	
44131	Commissary Sales		65,000	40,000	(25,000)	
44135	Sale of Gasoline		90,000	80,000	(10,000)	
44145	Sale of Recycled Materials		15,000	10,000	(5,000)	
44170	Miscellaneous Refund		25,000	25,728	728	
45150	Clerk & Master		160,000	100,000	(60,000)	
45520	Circuit Cour Clerk		433,000	400,000	(33,000)	
45530	Criminal Court Clerk		554,000	500,000	(54,000)	
45540	General Sessions Court Clerk		578,000	540,000	(38,000)	
46820	Income Tax		1,000	0	(1,000)	
46840	Alcoholic Beverage Tax		160,000	171,463	11,463	
46970	State Shared Sales Tax - Cities		0	12,995	12,995	
46980	Other State Grants		348,460	346,010	(2,450)	
48610	Contributions		0	32,500	32,500	
49700	Insurance Recovery		75,389	88,927	13,538	Offset 54110 1902.99
49953	Recreation Commissary		135,000	60,000	(75,000)	
49954	Drug Court Fees-Other Counties	(R)	0	14,660	14,660	
49963	Sale Of Delinquent Tax Property		2,000	7,095	5,095	
49964	Cash Bond Fees Courts		12,000	12,282	282	
49965	Attorney Fees-EMS		1,999	2,306	307	
	Total Revenue and Other Sources		$ 25,393,992	$ 24,013,982	$ (1,380,008)	
	Less: Total Operating Expenditures & Transfers				9,511	
39000	ADJUSTMENT TO FUND BALANCE				$ (1,370,495) Decrease	

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BRADLEY COUNTY, TENNESSEE
STATEMENT OF PROPOSED EXPENDITURES

EXPENDITURES

For the Fiscal Year Ending June 30, 2019

COUNTY GENERAL FUND - 101		Amended Budget 6/1/2019	Final Budget Amendment Request	Amount of Change
Account No.				
51100	COUNTY COMMISSION			
201	State Retirement	18,844	18,238	(606)
217	Hybrid Stabilization	0	46	46
299	Other Fringe Benefits	1,666	2,226	560
	Total County Commission	$ 20,510	$ 20,510	$ (0)
51300	County Mayor			
207	Medical Insurance	29,404	30,241	837
204	Retirement	24,019	23,798	(221)
201	Social Security	16,072	15,456	(616)
	Total Other County Mayor	$ 69,495	$ 69,495	$ 0
51500	ELECTION COMMISSION			
204	State Retirement	12,911	12,899	(12)
299	Other Fringe Benefits	0	12	12
	Total Election Commission	$ 12,911	$ 12,911	$ (0)
51720	Planning (&Building Inspection)			
299	Other Fringe Benefits -TCRS Hybrid	6,880	7,259	379
217	Hybrid Stabilization		148	148
204	State Retirement	19,017	18,490	(527)
	Total Planning (& Building Inspections)	$ 25,897	$ 25,897	$ 0

Account No.		Amended Budget 6/1/18	Final Budget Amendment Request	Amount of Change	
51800	County Buildings				
207	Medical Insurance	14,702	14,851	149	
299	Other Fringe Benefits	2,196	2,482	286	
201	State Retirement	5,155	5,560	405	
217	Hybrid Stabilization		51	51	
166	Custodial Personnel	75,990	76,003	13	
399	Other Contracto Services	43,000	42,096	(904)	
	Total County Buildings	$ 141,013	$ 141,013	$ (0)	
52100	Accounting & Budgeting				
201	Retirement	14,344	12,098	(2,246)	
217	Hybrid Stabilization		51	51	
299	Other Fringe Benefits	0	2,519	2,519	
162	Clerical Personnel	74,062	73,738	(324)	
	Total Accounting & Budgets	88,406	88,406	(0)	
52300	Property Assessor's Office				
201	Retirement	56,258	52,528	(3,730)	
217	Hybrid Stabilization		200	200	
299	Other Fringe Benefits	6,282	9,812	3,530	
	Total Property Assessor's Office	62,540	62,540	0	
53310	General Sessions Judge				
162	Clerical Personnel	33,273	36,040	2,767	
299	Other Fringe Benefit--TCRS Hybrid	0	265	265	
217	Hybrid Stabilization		5	5	
	Total Juvenile Judge	$ 33,273	36,310	3,037	Offset 53510
53120	CIRCUIT COURT CLERK				
201	State Retirement	72,806	85,355	12,549	
207	Medical Insurance	242,583	226,548	(16,035)	
217	Hybrid Stabilization		385	385	
299	Other Fringe Benefits--TCRS Hybrid	15,741	18,841	3,100	
	Total Circuit Court Clerk	331,130	331,130	(0)	
53330	DRUG COURT				
133	Paraprofessional	24,876	29,231	4,355	
201	Social Security	6,493	6,928	435	
201	State Retirement	6,450	6,851	400	
207	Medical Insurance	13,750	13,098	(652)	
299	Other Fringe Benefits	2,739	2,681	(412	
399	Other Contracted Services	167,390	166,053	(1,336)	
	Total Drug Court	$ 221,198	$ 224,842	$ 3,643	
53500	JUVENILE COURT (SERVICES)				
201	State Retirement	49,796	51,672	1,876	
217	Hybrid Stabilization		17	17	
299	Other Fringe Benefits (TCRS Hybrid)	2,746	853	(1,893)	
452	Utilities	25,000	24,821	(179)	
511	Vehicle & Equipment Insurance	1,086	1,265	179	
	Total Juvenile Court (Services)	$ 78,628	78,629	(0)	

Account No.		Amended Budget 6/1/2018	Final Budget Amendment Request	Amount of Change	
53600	Tn Veteran's Court Initiative				
217	Hybrid Stabilization	0	21	21	
299	Other Fringe Benefits (TCRS Hybrid)	1,041	1,020	(21)	
	Tot'AL TN Veteran's Court Initiative	1,041	1,041	(0)	
53310	Juvenile Judge				
204	State Retirement	19,947	20,375	428	
217	Hybrid Stabilization	0	113	113	
299	Other Fringe Benefits (TCRS Hybrid)	5,365	5,635	(270)	Offset 53310
299	Other Fringe Benefits (TCRS Hybrid)	5,304	5,252	(52)	
162	Clerical Personnel	30,385	27,618	(2,767)	Offset 53310
201	Social Security	19,440	18,951	(489)	
	Total Juvenile Judge	$ 89,441	88,094	(1,037)	Offset 53310
53610	Polk County Probation Contract				
206	Life Insurance	0	3	3	Offset 53900
207	Medical Insurance	0	934	934	Offset 53900
217	Hybrid Stabilization		7	7	
111	Probation Officers	18,819	18,560	(259)	
204	State Retirement	444	703	259	
299	Other Fringe Benefits (TCRS Hybrid)	335	328	(7)	
	Total Polk County Probation Contract	$ 779	1,032	(987)	Offset 53900
53900	Other Adm of Justice (Courts Comm. Ser)				
204	State Retirement	1,731	1,919	188	
299	Other Fringe Benefits (TCRS Hybrid)	4,488	4,952	464	
217	Hybrid Stabilization		101	101	
201	Social Security	6,383	6,195	(188)	
206	Life Insurance	63	60	(3)	Offset 53610
207	Medical Insurance	19,421	18,437	(984)	Offset 53610
207	Medical Insurance	22,053	21,488	(565)	
207	Medical Insurance	21,188	19,421	(1,067)	Offset 53910
	Total Other Adm of Justice (Courts Comm. Ser)	$ 75,627	72,573	(3,054)	Offset 53910 & 53610
53910	Probation Services				
204	State Retirement	15,340	15,320	(20)	
299	Other Fringe Benefits (TCRS Hybrid)	7,246	7,121	(125)	
207	Medical Insurance	44,106	46,173	2,067	Offset 53900
217	Hybrid Stabilization		145	145	
	Total Probation Services	$ 66,692	68,759	2,067	Offset 53900
53930	SAMHSA Grant				
135	Case Coordinator	11,124	10,523	(601)	
201	Social Security	851	788	(63)	
206	Life Insurance	1,001	5	(996)	
207	Medical Insurance	5	1,769	1,764	
217	Hybrid Stabilization		19	19	
299	Other Fringe Benefits (TCRS Hybrid)	1,828	928	(900)	
	Total SAMHSA Grant	$ 2,834	2,721	(113)	
54110	SHERIFF'S DEPARTMENT				
189	Other Salaries & Wages	101,931	114,931	10,000	
187	Overtime	174,032	187,794	13,762	
204	State Retirement	550,835	480,835	(70,000)	
217	Hybrid Stabilization	0	1,400	1,400	
299	Other Fringe Benefits (TCRS Hybrid)	0	68,600	68,600	
170	School Resource Officer	704,575	694,575	(10,000)	
169	Part-time Personnel	41,934	28,172	(13,762)	
	Total Sheriff's Department	$ 1,576,307	$ 1,576,307	$ (0)	Offset by 43194 , 44530
54120	Special Patrols (Traffic Safety Patrol)				
204	State Retirement	5,426	5,174	(251)	
217	Hybrid Stabilization	0	5	5	
299	Other Fringe Benefits	0	247	247	
	Special Patrols (Traffic Safety Patrol)	$ 5,426	$ 5,426	$ (0)	
54210	JAIL				
204	State Retirement	292,417	265,954	(26,463)	
217	Hybrid Stabilization		3,008	3,008	
299	Other Fringe Benefits (TCRS Hybrid)	123,918	147,373	23,455	
	Total Jail	$ 416,365	$ 416,364	$ 0	

51220	Workhouse			
299	Other Fringe Benefits (TCRS HYBRID)	0	11,651	11,651
217	Hybrid Stabilization		238	238
201	State Retirement	25,000	13,111	(11,889)
	Total Workhouse	$ 25,000	$ 25,000	$ 0

Account No.		Amended Budget 6/1/2013	Final Budget Amendment Request	Amount of Change	
54230	JUVENILE DETENTION CENTER				
204	State Retirement	96,604	69,793	(26,811)	
217	Hybrid Stabilization	0	536	536	
299	Other Fringe Benefits (TCRS Hybrid)	0	26,275	26,275	
160	Guards	828,347	825,633	(2,714)	Offset 54240
201	Social Security	69,588	69,432	(156)	Offset 54240
206	Life Insurance	588	587	(1)	Offset 54240
207	Medical Insurance	205,828	204,437	(1,391)	Offset 54240
452	Utilities	28,000	28,773	773	
307	Communication	5,500	4,727	(773)	
	Total Juvenile Detention Center	$ 1,234,455	$ 1,230,193	$ (4,262)	Offset 54240
54240	Juvenile Service (BUG Grant				
204	State Retirement	4,797	1,528	(3,269)	
217	Hybrid Stabilization		65	65	
189	Other Salaries & Wages	45,169	47,883	2,714	Offset 54230
201	Social Security	3,455	3,611	156	Offset 54230
206	Life Insurance	21	22	1	Offset 54230
207	Medical Insurance	7,351	8,742	1,391	Offset 54230
299	Other Fringe Benefits (TCRS Hybrid)	0	3,204	3,204	
	Total Juvenile Service (BUG Grant	$ 60,793	$ 65,055	$ 4,262	Offset by 54230
54250	WORK RELEASE PROG (SE TN COMM CORR)				
204	State Retirement	17,317	16,626	(691)	
217	Hybrid Stabilization		14	14	
299	Other Fringe Benefits	0	677	677	
506	Liability Insurance	11,000	0	(11,000)	
513	Workers'Compensation	3,200	43	(3,157)	
	Total Work Release Prog (SE TN Comm Corr)	$ 31,517	$ 17,360	$ (14,157)	Offset 39000 Increase
54410	CIVIL DEFENSE (EMERGENCY MANAGEMENT AGENCY)				
119	Accountants/Bookkeepers	34,884	35,037	153	
187	Overtime	1,000	1,287	287	
201	Social Security	13,777	13,802	25	
133	Paraprofessionals	78,746	79,171	425	
205	Retiree Insurance	3,676	2,786	(890)	
501	Indirect Cost	116,758	118,536	1,778	Offset 49700 (1902.99)
	Total Civil Defense (Emergency Management Agency)	$ 248,841	$ 252,084	$ 1,778	Offset 49700 (1902.99)
54610	County Coroner/Medical Examiner				
131	Medical Personnel	14,000	14,010	10	
187	Overtime Pay	38,000	37,960	(40)	
204	State Retirement	8,351	7,913	(438)	
206	Life Insurance	21	31	10	Offset 55130
299	Other Fringe Benefits	728	1,143	415	
217	Hybrid Stabilization	0	23	23	
207	Medical Insurance	7,351	11,725	4,374	Offset 55130
	Total County Coroner/Medical Examiner	$ 68,451	$ 72,835	$ 4,384	Offset 55130
55130	EMERGENCY MEDICAL SERVICES				
187	Overtime Pay	170,000	299,609	129,609	
189	Other Salaries & Wages	359,474	239,865	(129,609)	
201	State Retirement	388,682	281,404	(107,278)	
217	Hybrid Stabilization		2,146	2,146	
299	Other Fringe Benefits (TCRS Hybrid)	0	105,132	105,132	
206	Life Insurance	1,551	1,544	(10)	Offset 54610
207	Medical Insurance	543,971	539,600	(4,371)	Offset 54610
				0	
	Total Emergency Medical Service	$ 1,493,684	$ 1,489,299	$ (4,384)	Offset 54610

		Amended Budget 6/1/2018	Final Budget Amendment Request	Amount of Change
55110	Local Health Dept-County			
166	Custodial Personell	32,534	33,123	589
133	Paraprofessionals	600	11	(589)
				0
	Total Local Health Dept County	$ 33,134	$ 33,134	$ (0)
551790	Alcohol/Drug Pgr-Juvenile Drug Court			
207	Medical Insurance	7,351	7,090	(261)
204	State Retirement	3,782	3,968	186
180	Other Salaries & Wages	33,613	33,689	76
	Total Other Alcohol Drug Pgr-Juvenile Drug Court	$ 44,746	$ 44,746	$ (0)
55190	Other Local Health Service (State			
299	Other Fringe Benefits (TCRS Hybrid)	38,016	37,256	(760)
217	Hybrid Stabilization	0	760	760
	Total Other Local Health Service (State	$ 38,016	$ 38,016	$ 0
55510	General Welfare Assistance			
355	Travel	1,650	2,887	1,237
435	Office Supplies	23,904	22,667	(1,237)
	Total Other General Welfare Assistance	$ 25,554	25,554	0
55759	Other Waste Disposal			
299	Other Fringe Benefits (TCRS Hybrid)	0	1,581	1,581
217	Hybrid Stabilization		32	32
204	Retirement	3,478	1,865	(1,613)
	Total Other Waste Disposal	3,478	3,478	0
56900	Other Social Cultural & Recreational			
204	State Retirement	32,102	30,113	(1,989)
299	Other Fringe Benefits-TCRS Hybrid	0	1,949	1,949
217	Hybrid Stabilization		40	40
	Total Other Social Cultural & Recreational	$ 32,102	$ 32,102	$ (0)
57100	Agricultural Extension Service			
217	Hybrid Stabilization	0	9	9
299	Other Fringe Benefits-TCRS Hybrid	428	419	(9)
	Total Agricultural Extension Service	$ 428	$ 428	$ (0)
57800	Storm Water			
217	Hybrid Stabilization	0	57	57
299	Other Fringe Benefits-TCRS Hybrid	2,872	2,815	(57)
	Total Storm Water	$ 2,872	$ 2,872	$ 0
58300	VETERAN'S SERVICES			
217	Hybrid Stabilization	0	139	139
299	Other Fringe Benefits	$ 6,948	6,809	$ (139)
	Total Veteran's Services	$ 6,948	$ 6,948	$ (0)
39000	TOTAL EXPENDITURES AND TRANSFERS	$ 6,660,561.98	$ 6,314,035.46	$ (9,510.83) Increase

BRADLEY COUNTY, TENNESSEE
Final Budget Amendments - Revenues/Expenditures
For the Fiscal Year Ending June 30, 2020

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SPECIAL FUNDS

SPECIAL FUNDS

Account No.		Amended Budget 06/01/20	Amended Budget And Estimated Totals 6/30/20	Amount of Change	
	LIBRARY - 115				
	REVENUE				
40110	Current Property Tax	628,888.00	634,696.45	5,808	
40130	Ctr CLK/Clk & Master Collections Prior Year	6,500.00	6,900.00	400	
40163	Payments in Lieu of Taxes-Other	39,672.00	47,979.90	8,308	
46800	Income Tax	1,000	-	(1,000)	
46851	State Revenue Sharing-T.V.A.	12,500	13,623	1,123	
	Total	$ 688,560	$ 703,199	$ 14,639	
58400	510 Trustee's Commission	15,000	15,500	(500)	
	Total	$ 15,000	$ 15,500	$ (500)	
34535	Net Adjustment to Fund Balance			$ 14,139	[redacted]
	Law Library-114				
	REVENUE				
40260	Litigation Tax-Special Purpose	500	600	100	
42210	Fines	1,250	900	(350)	
43360	Library Fees	11,000	11,000	-	
	Total	$ 12,750	$ 12,500	$ (250)	
	Law Library				
34520	Net Adjustment to Fund Balance			$ (250)	Decrease

BRADLEY COUNTY, TENNESSEE
Final Budget Amendments - Revenues
#REF!

SPECIAL FUNDS

Account		Amended Budget 6/1/20	Amended Budget And Estimated Totals 6/30/20	Amount of Change	
	SOLID WASTE/SANITATION FUND - 116				
	REVENUE				
46170	Solid Waste Grants	65,000	122,743	57,743	
	Total	$ 65,000	$ 122,743	$ 57,743	
	RECYCLING CENTER				
58400 510	Trustee's Commission	700	-	700	
	Total	$ 700	$ -	$ 700	
	RECYCLING CENTER				
34630	Net Adjustment to Fund Balance			$ 58,443	[redacted]

	SHERIFF'S DRUG FUND - 122				
42140	Drug Control Fines	$ 25,000	$ 20,000	$ (5,000)	
42910	Proceeds from Confiscated Property	30,000	85,168	55,168	
44530	Sale of Equipment	10,000	-	(10,000)	
	Total	$ 65,000	$ 105,168	$ 40,168	
	SHERIFF'S DRUG FUND - 122				
	Total	$ -	$ -	$ -	
34525	Net Adjustment to Fund Balance			$ 40,168	[redacted]

BRADLEY COUNTY, TENNESSEE
Final Budget Amendments - Revenues
For the Fiscal Year Ending June 30, 2020

SPECIAL FUNDS

Account		Amended Budget 6/1/20	Amended Budget And Estimated Totals 6/30/20	Amount of Change	
	COUNTY FIRE DISTRICT FIRE FUND - 121				
40110	Current Property Tax	4,535,810	4,568,052	32,242	
40130	Cir CLK/Ck & Master Collections Prior Year	352,950	300,000	(52,950)	
40161	Payment in Lieu of Taxes-T.V.A.	5,100	5,478	378	
40163	Payment in Lieu of Taxes-Other	766,118	665,861	(100,257)	
44110	Investment Income	-	2,870	2,870	
44170	Miscellaneous Refunds	-	100,220	100,220	
	Total	$ 5,659,978	$ 5,642,481	$ (17,497)	
54310	COUNTY FIRE DISTRICT FIRE FUND - 121				
54310 187	Overtime	67,000	90,000	23,000	
54310 189	Other Salaries & Wages	250,000	227,000	(23,000)	
54310 204	State Retirement	375,331	302,331	(73,000)	
54310 217	Hybrid Stabilization	-	1,460	1,460	
54310 299	Other Fringe Benefits (TCRS Hybrid))	6,953	71,540	71,540	
54310 513	Workmans' Compensation Insurance	275,000	261,029	(13,971)	
58400 510	Trustee Commision	100,000	113,971	13,971	
				-	
	Total	$ 1,074,284	$ 1,067,331	$ 0	
34625	Net Adjustment to Fund Balance			$ -17,498	Decrease

		Amended Budget 6/1/20	Amended Budget And Estimated Totals 6/30/20	Amount of Change	
	DEBT SERVICE FUND - 151				
40110	Current Property Tax	7,236,733	7,303,377	66,644	
40120	Trustee's Collections-Prior Year	150,000	165,000	15,000	
40320	Bank Excise Tax	28,000	42,888	14,888	
44110	Investment Income	5,250	16,590	11,340	
	Total	$ 7,419,983	$ 7,527,855	$ 107,872	
	DEBT SERVICE FUND - 151				
58400 510	Trustee Commission	165,000	180,000	15,000	
		-	-	-	
	Total	$ 165,000	$ 180,000	$ 15,000	
34630	Net Adjustment to Fund Balance			$ 92,872	Increase

BRADLEY COUNTY, TENNESSEE
Final Budget Amendments - Revenues
For the Fiscal Year Ending June 30, 2020

SPECIAL FUNDS
OTHER SOCIAL, CULTURAL, AND RECREATIONAL- 124

Account		Amended Budget 6/1/20	Amended Budget And Estimated Totals 6/30/20	Amount of Change
40220	Hotel Motel Tax	280,000	216,328	(63,672)
Account				
56900 101	County Official/Administrative Officer	58,099	60,352	2,253
56900 103	Assistant	33,772	31,519	(2,253)
56900 201	State Retirement	9,497	11,107	1,610
56900 217	Hybrid Retirement Stabilization		110	110
56900 299	Other Fringe Benefits (Hybrid)	4,985	5,372	387
56900 169	Part-Time Personnel	31,751	23,893	(7,858)
	Total	$ -	$ -	$ (5,751)
34635	Net Adjustment to Fund Balance			$ (57,921)

Decrease

SPECIAL FUNDS

Account		Amended Budget 6/1/20	Amended Budget And Estimated Totals 6/30/20	Amount of Change
	COMMUNITY DEVELOPMENT FUND - 172			
40120	Trustee's Collections Prior Year	$ 20	$ -	$ (20)
40130	Cir CLK/Clk & Master Collections Prior Year	5	-	(5)
40140	Interest & Penalty	15	-	(15)
40220	Hotel/Motel Tax	328,755	310,755	(18,000)
	Total	$ 328,795	$ 310,755	$ (18,040)
	COMMUNITY DEVELOPMENT FUND - 172			
58120 713	Interchange	218,728	5,096	(213,632)
	Total	$ 218,728	$ 5,096	$ (213,632)
34675	Net Adjustment to Fund Balance			$ 195,592

SPECIAL FUNDS

Account		Amended Budget 6/1/20	Amended Budget And Estimated Totals 6/30/20	Amount of Change	
	Other Capital Projects -189				
40110	Current Property Tax	$ 1,081,325	$ 1,091,255	$ 9,930	
40130	Clerk & Master Collections Pr Yr	7,000	9,000	2,000	
40161	Payments In Lieu of Taxes-T.V.A.	280	595	315	
40163	Payments In Lieu of Taxes-Other Utilities	240	424	184	
40320	Bank Excise Tax	3,000	6,400	3,400	
44110	Investment Income	147,600	500,000	352,400	
44570	Contributions & Gifts	920,000	1,090,789	170,789	
		-	-	-	
	Total	$ 2,159,445	$ 2,698,463	$ 539,018	
	Other Capital Projects -189				
58400	510 Trustee Commission	20,000	35,000	(15,000)	
91390	724 Site Development	221,694	150,000	71,694	
91300	791 Other Constructions	750,000	661,942	88,058	
91300	799 Other Capital Outlay	2,230,250	2,260,500	(30,250)	
99100	613 Interest on other Loans	-	16,590	(16,590)	
	Total	$ 3,221,944	$ 3,124,032	$ 97,912	
34675	Net Adjustment to Fund Balance			$ 636,930	Increase
	Other Capital Projects -189Health, Wellness, & Quality of Life -192				
44110	Investment Income	166,753	254,944	88,191	
		-	-	-	
	Total	$ 166,753	$ 254,944	$ 88,191	
	Other Capital Projects -189Health, Wellness, & Quality of Life -192				
				-	
	Total	$ -	$ -	$ -	
34630	Net Adjustment to Fund Balance			$ 88,191	Increase

BRADLEY COUNTY, TENNESSEE
STATEMENT OF PROPOSED EXPENDITURES

For the Fiscal Year Ending June 30, 2017

COUNTY FIRE DISTRICT FIRE FUND - 121
EXPENSES

		Amended Budget 6-1-2017	Amended Budget And Estimated Totals 2016-2017	Amount of Change	
54310	COUNTY FIRE DISTRICT FIRE FUND - 121				
355	Travel	8	3,985	3,977	
435	Office Supplies	10,000	6,023	(3,977)	
	Total County Fire Fund	$ 10,008	$ 10,008	$ 0	

COUNTY GENERAL FUND---101

53330	DRUG COURT				
399	Other Contracted Services	143,981	143,312	(669)	
135	Case Coordinator	58,733	59,256	523	
207	Medical Insurance	6,235	6,381	146	
	Total Drug Court	$ 208,949	$ 208,949	$ 0	
54110	Sheriff's Department				
189	Other Salaries & Wages	146,575	180,720	34,146	
201	Social Security	361,109	365,934	4,825	
		0	0	0	
	Total Sheriff's Department	507,684	546,654	38,971	Offset by 43194
54110	Jail				
106	Deputies	3,218,165	3,198,165	(20,000)	
142	Mechanic	105,732	100,732	(5,000)	
205	Retiree Insurance	12,763	0	(12,763)	
207	Medical Insurance	629,735	609,735	(20,000)	
310	Medical and Dental Services	806,908	836,908	30,000	
422	Food Supplies	576,412	603,175	26,763	
451	Uniforms	25,109	26,109	1,000	
	Total Sheriff's Department	5,374,824	3,298,897	0	

BRADLEY COUNTY SCHOOLS
BUDGET TRANSFERS

Summary of Budget Amendments *#141-2019-34 - #141-2019-37*

Fund 141 General Purpose School

Account Number	Account Description		Amount
Sources of Funding (Increase in Revenues, Decrease in Appropriations, or Unassigned Fund Balance).			
39000	Undesignated Fund Balance 141-39000	17,398.57	$17,398.57
44990	Other Local Revenues 141-44990-CHOIR	4,050.00	$4,050.00
46790	Other Vocational 141-46790	10,000.00	$10,000.00
71100	Regular Instruction 141-71100-116	59,100.00	$59,100.00
71200	Special Education 141-71200-116	200.00	$200.00
72210	Support Services Regular Instruction 141-72210-129	4,300.00	$4,300.00
72220	Support Services Special Education 141-72210-131	10,000.00	$10,000.00
72250	Technology 141-72250-336 141-72250-471 141-72250-722	34,419.18 44,851.50 42,975.21	$122,245.09
74100	Regular Capital Outlay 141-76100-707-PIE	50,000.00	$50,000.00
Total			$285,294.46
Uses of Funding (Increase in Appropriations & Fund Balance, Decrease in Revenue)			
71100	Regular Instruction Program 141-71100-163 141-71100-336 141-71100-722 141-71100-499-CHOIR	25,000.00 34,419.18 42,975.21 4,050.00	$106,444.39
71200	Special Education Program 141-71200-162 141-71200-429-TC 141-71200-725-TC	200.00 4,894.66 11,829.11	$16,923.77
71300	Vocational Education 141-71300-429-CTE 141-71300-499-CTE	2,500.00 7,500.00	$10,000.00
72110	Attendance 141-72110-471	44,051.50	$44,051.50
72120	Health Services 141-72120-131	34,100.00	$34,100.00
72210	Support Services Regular Instruction 141-72210-105	4,300.00	$4,300.00
72220	Special Education Program 141-72220-121 141-72220-189 141-72220-499-TC	9,000.00 9,000.00 674.80	$18,674.80
99100	Operating Transfers 141-99100-590	50,000.00	$50,000.00
			$285,294.46

Explanation:
See individual budget amendments for explanation & Department Supervisor Approval

Approved by Finance Director — Susan Willcutt

Date — 5-14-2020

Approved by Director of Schools — Linda Gibbs

Date — 5-14-20

Approved by Bradley County BOE c/o Chairman of the Board — Gary Wheeler

Date — 5-14-20

BRADLEY COUNTY, TENNESSEE
ESTIMATED REVENUE AND AVAILABLE FUNDS
For the Fiscal Year Ending June 30, 2020

GENERAL PURPOSE SCHOOL FUND - 141

Account No.		Amended Budget 3/16/2020	Final Budget Amendment Request	Amount of Change
44990	Other Local Revenues	0	4,050	4,050
46790	Other Vocational	0	10,000	10,000
	Total Revenue and Other Sources	$ 0	$ 14,050	$ 14,050
39000	Undesignated Fund Balance	0	(17,399)	(17,399)

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BRADLEY COUNTY, TENNESSEE
STATEMENT OF PROPOSED EXPENDITURES
For the Fiscal Year Ending June 30, 2020

GENERAL PURPOSE SCHOOL FUND - 141		Amended Budget 3/16/2019	Final Budget Amendment Request	Amount of Change
Account No.				
71100	REGULAR INSTRUCTION PROGRAM			
116	Teachers	28,994,490	28,935,390	(59,100)
163	Educational Assistants	1,164,037	1,189,037	25,000
336	Maintenance & Repairs Services - Equipment	86,000	120,419	34,419
499	Other Supplies & Materials	97,557	101,607	4,050
722	Regular Instruction Equipment	5,000	47,975	42,975
	Total Regular Instruction Program	$ 30,347,084	$ 30,394,428	$ 47,344
71200	SPECIAL EDUCATION PROGRAM			
116	Teachers	2,842,684	2,842,484	(200)
162	Clerical Personnel	30,003	30,203	200
429	Instructional Supplies	30,000	34,895	4,895
725	Special Education Equipment	12,000	23,829	11,829
	Total Special Education Program	$ 2,914,687	$ 2,931,411	$ 16,724
71300	VOCATIONAL EDUCATION			
429	Instructional Supplies	81,000	83,500	2,500
499	Other Supplies & Materials	0	7,500	7,500
	Total Vocational Education	$ 81,000	$ 91,000	$ 10,000
72110	ATTENDANCE			
471	Software	0	44,852	44,852
	Total Attendance	$ 0	$ 44,852	$ 44,852
72120	HEALTH SERVICES			
131	Medical Personnel	505,827	539,927	34,100
	Total Health Services	$ 505,827	$ 539,927	$ 34,100
72210	SUPPORT SERVICES REGULAR INSTRUCTION			
105	Supervisor/Director	191,755	196,055	4,300
129	Librarians	889,984	885,684	(4,300)
	Total Support Services Regular Instruction	$ 1,081,739	$ 1,081,739	$ 0

BRADLEY COUNTY, TENNESSEE
STATEMENT OF PROPOSED EXPENDITURES
For the Fiscal Year Ending June 30, 2020

GENERAL PURPOSE SCHOOL FUND - 141		Amended Budget 3/16/2019	Final Budget Amendment Request	Amount of Change
Account No.				
72220	SPECIAL EDUCATION PROGRAM			
124	Psychological Personnel	312,304	321,304	9,000
131	Medical Personnel	48,135	30,135	(18,000)
189	Other Salaries & Wages	110,000	119,000	9,000
499	Other Supplies & Materials	24,000	24,675	675
	Total Special Education Program	$ 494,439	$ 495,114	$ 675
72250	TECHNOLOGY			
336	Maintenance & Repair Services - Equipment	60,000	25,581	(34,419)
471	Software	138,200	93,349	(44,852)
722	Regular Instruction Equipment	67,000	24,025	(42,975)
	Total Special Education Program	$ 265,200	$ 142,954	$ (122,246)
76100	REGULAR CAPITAL OUTLAY			
707	Building Improvements	1,764,116	1,714,116	(50,000)
	Total Regular Capital Outlay	$ 1,764,116	$ 1,714,116	$ (50,000)
99100	OPERATING TRANSFERS			
590	Transfers to Other Funds	1,000,000	1,050,000	50,000
	Total Regular Capital Outlay	$ 1,000,000	$ 1,050,000	$ 50,000
39000	TOTAL EXPENDITURES AND TRANSFERS	$ 38,454,092	$ 38,485,541	$ 31,449

BRADLEY COUNTY SCHOOLS

Memo

To: Bradley County Board of Education

CC: Bradley County Commission

From: Dr. Cash

Date: 5/26/2020

Per audit requirement, please find attached the original 142 Federal School Fund Budget as presented May 9, 2019. During the course of the year, the Tennessee Department of Education awards new grants and revises allocations for current grants. When changes occur, departments submit budget narratives and revisions to the Department of Education for review and approval. These changes are to federal grants including, but not limited to:

Title I, II, and III
IDEA Part B (Special Education)
CTE Perkins Basic (Vocational Education Program)

The attached document also includes the final budget (as of May 21, 2020) for the 142 Federal School Fund. During the course of the year, the district was awarded an additional $988,072 in federal funding.

If you have any questions or concerns, please let Susan Willcutt or Ellen Smith know.

BRADLEY COUNTY, TENNESSEE
ESTIMATED REVENUE AND AVAILABLE FUNDS
For the Fiscal Year Ending June 30, 2020

FEDERAL SCHOOL FUND - 142

Account No.		Original Budget 5/9/2019	Final Budget Request 5/26/2020	Amount of Change
47000	FEDERAL GOVERNMENT			
47100	Federal through State			
47131	Vocational Program Improvement	157,966	240,732	82,766
47141	ESEA Title I	1,942,002	2,128,136	186,134
47143	Education of the Handicapped Act	2,144,343	2,715,390	571,047
47145	Special Education - Preschool Grants	74,483	124,225	49,742
47146	English Language Acquisition Grants	22,180	22,447	267
47189	Title II	407,471	548,140	140,669
47590	Other Federal through State	255,457	308,276	52,819
47990	Other Direct Federal Revenue	135,390	40,018	(95,372)
	Total Revenues	$ 5,139,292	$ 6,127,364	$ 988,072
39000	Undesignated Fund Balance	300,000	300,000	0,
	Total Available Funds	5,439,292	6,427,364	988,072

Approved by Finance Director Susan Williams

Date 5/26/2020

Approved by Director of Schools Linda Cox

Date MAY 26 2020

Approved by Bradley County BOE c/o Chairman of the Board Amy L Crockett

Date MAY 26 2020

BRADLEY COUNTY, TENNESSEE
STATEMENT OF PROPOSED EXPENDITURES
For the Fiscal Year Ending June 30, 2020

FEDERAL SCHOOL FUND - 142

Account No.		Original Budget 5/9/2019	Final Budget Request 5/26/2020	Amount of Change
71100	REGULAR INSTRUCTION PROGRAM			
116	Teachers	461,316	669,200	207,884
163	Education Assistants	336,000	336,600	600
188	Bonus Payments	4,000	4,000	0
195	Substitute Teachers	0	0	0
198	Non-Certified Substitute Teachers	30,000	37,000	7,000
201	Social Security	64,530	65,484	954
204	State Retirement	72,500	73,148	648
206	Life Insurance	800	800	0
207	Medical Insurance	100,000	101,500	1,500
212	Medicare	10,550	15,763	5,213
399	Other Contracted Services	1,000	31,000	30,000
429	Instructional Supplies & Materials	51,677	61,309	9,632
499	Other Supplies & Materials	10,000	10,000	0
599	Other Charges	0	549	549
722	Regular Instruction Equipment	50,000	6,387	(43,613)
	Total Regular Instruction Program	$ 1,192,373	$ 1,412,740	$ 220,367

No.				
71200	SPECIAL EDUCATION PROGRAM			
116	Teachers	50,000	50,000	0
163	Educational Assistants	516,440	758,833	242,393
171	Speech Pathologists	110,000	110,000	0
189	Other Salaries & Wages	17,100	17,100	0
195	Substitute Teachers	1,400	1,223	(177)
201	Social Security	54,060	54,886	826
204	State Retirement	85,877	87,147	1,270
206	Life Insurance	2,050	2,050	0
207	Medical Insurance	307,550	307,550	0
212	Medicare	13,771	14,015	244
312	Contract with Private Agencies	0	50,000	50,000
399	Other Contracted Services	115,550	65,033	(50,517)
429	Instructional Supplies & Materials	0	30,000	30,000
499	Other Supplies & Materials	11,583	76,200	64,617
725	Special Education Equipment	13,800	18,570	4,770
	Total Special Education Program	$ 1,299,181	$ 1,642,606	$ 343,425

BRADLEY COUNTY, TENNESSEE
STATEMENT OF PROPOSED EXPENDITURES
For the Fiscal Year Ending June 30, 2020

FEDERAL SCHOOL FUND - 142

Account No.		Original Budget 5/9/2019	Final Budget Request 5/26/2020	Amount of Change
71300	VOCATIONAL EDUCATION PROGRAM			
336	Maintenance & Repair - Equipment	4,080	1,673	(2,407)
399	Other Contracted Services	0	0	0
429	Instructional Supplies & Materials	23,757	19,909	(3,848)
499	Other Supplies & Materials	10,000	15,819	5,819
599	Other Charges	300	300	0
730	Vocational Instruction Equipment	67,566	155,067	87,501
	Total Vocational Education Program	$ 105,703	$ 192,769	$ 87,066

No.				
72130	OTHER STUDENT SUPPORT			
189	Other Salaries & Wages	360,863	361,480	617
201	Social Security	22,464	17,293	(5,171)
204	State Retirement	28,226	26,600	(1,626)
206	Life Insurance	193	193	0
207	Medical Insurance	35,345	36,599	1,254
212	Medicare	5,282	5,366	84
322	Evaluation & Testing	7,000	7,000	0
355	Travel	57,540	54,035	(3,505)
399	Other Contracted Services	57,082	37,100	(19,982)
499	Other Supplies & Materials	55,080	85,207	30,127
524	Staff Development	15,000	21,029	6,029
599	Other Charges	43,461	40,000	(3,461)
730	Vocational Instruction Equipment	538	0	(538)
	Total Other Student Support	$ 688,074	$ 691,902	$ 3,828

BRADLEY COUNTY, TENNESSEE
STATEMENT OF PROPOSED EXPENDITURES
For the Fiscal Year Ending June 30, 2020

FEDERAL SCHOOL FUND - 142

Account No.		Original Budget 5/9/2019	Final Budget Request 5/26/2020	Amount of Change
72210	REGULAR INSTRUCTION PROGRAM			
105	Supervisor/Director	83,322	81,355	(1,967)
161	Secretaries	35,400	35,400	0
163	Educational Assistants	9,471	23,115	13,644
189	Other Salaries & Wages	179,838	156,947	(22,891)
198	Non-Certified Substitute Teachers	4,105	0	(4,105)
201	Social Security	19,571	18,582	(989)
204	State Retirement	31,106	30,190	(916)
206	Life Insurance	350	350	0
207	Medical Insurance	42,508	49,558	7,050
212	Medicare	4,265	4,435	170
308	Consultants	238,005	238,005	0
355	Travel	23,865	12,119	(11,746)
348	Postal Charges	0	1	1
399	Other Contracted Services	30,585	23,221	(7,364)
499	Other Supplies & Materials	30,118	7,454	(22,664)
524	Staff Development	172,041	277,140	105,099
599	Other Charges	14,765	2,467	(12,298)
790	Other Equipment	0	0	0
	Total Regular Instruction Program	$ 919,316	$ 960,339	$ 41,023

No.				
72220	SPECIAL EDUCATION PROGRAM			
135	Assessment Personnel	0	28,000	28,000
161	Secretaries	83,000	83,000	0
189	Other Salaries & Wages	375,000	395,000	20,000
201	Social Security	27,500	30,150	2,650
204	State Retirement	49,000	51,710	2,710
206	Life Insurance	400	400	0
207	Medical Insurance	70,000	70,000	0
212	Medicare	6,800	7,100	300
308	Consultants	10,000	70,000	60,000
312	Contracts with Private Agencies	0	50,623	50,623
355	Travel	5,000	20,000	15,000
399	Other Contracted Services (Speech Therapists)	20,000	0	(20,000)
499	Other Supplies & Materials	480	31,092	30,612
524	Staff Development	10,000	56,000	46,000
790	Other Equipment	999	999	0
	Total Special Education Program	$ 658,179	$ 894,074	$ 235,895

BRADLEY COUNTY, TENNESSEE
STATEMENT OF PROPOSED EXPENDITURES
For the Fiscal Year Ending June 30, 2020

FEDERAL SCHOOL FUND - 142

Account No.		Original Budget 5/9/2019	Final Budget Request 5/26/2020	Amount of Change
72230	VOCATIONAL EDUCATION			
162	Clerical Personnel	0	0	0
201	Social Security	0	0	0
204	State Retirement	0	0	0
212	Medicare	0	0	0
599	Other Charges	0	15,000	15,000
	Total Vocational Education	$ 0	$ 15,000	$ 15,000
No.				
72710	TRANSPORTATION			
146	Bus Drivers	165,000	180,000	15,000
189	Other Salaries & Wages	40,000	50,000	10,000
201	Social Security	13,000	15,000	2,000
204	State Retirement	7,000	20,000	13,000
212	Medicare	3,000	5,000	2,000
315	Contracts with Vehicle Owners	0	0	0
	Total Transportation	$ 228,000	$ 270,000	$ 42,000
No.				
99100	INDIRECT COSTS			
504	Indirect Cost	48,466	47,935	(531)
	Total Indirect Cost	$ 48,466	$ 47,935	$ (531)
	TOTAL EXPENDITURES	$ 5,139,292	$ 6,127,364	$ 988,072

BRADLEY COUNTY, TENNESSEE
ESTIMATED REVENUE AND AVAILABLE FUNDS
For the Fiscal Year Ending June 30, 2020

EDUCATION CAPITAL PROJECTS - 177

Account No.		Amended Budget 3/16/2020	Final Budget Amendment Request	Amount of Change
44570	Contributions & Gifts	0	661,942	661,942
49800	Operating Transfers	1,000,000	1,050,000	50,000
	Total Revenues	$ 1,000,000	$ 1,711,941	$ 711,942
34570	Undesignated Fund Balance	0	409,015	409,015
	Total Available Funds	1,000,000	2,120,956	1,120,956

BRADLEY COUNTY, TENNESSEE
STATEMENT OF PROPOSED EXPENDITURES
For the Fiscal Year Ending June 30, 2020

EDUCATION CAPITAL PROJECTS - 177	Amended Budget 3/16/2020	Final Budget Amendment Request	Amount of Change
Account No.			
91300 EDUCATION CAPITAL PROJECTS			
706 Building Construction	4,599,206	4,902,134	302,927
Total Education Capital Projects	$ 4,599,206	$ 4,902,134	$ 302,927
TOTAL EXPENDITURES	$ 4,599,206	$ 4,902,134	$ 302,927

BRADLEY COUNTY SCHOOLS
BUDGET TRANSFERS

#177-2020-40

Fund 177 Education Captial Projects

Account Number	Account Description		Amount
Sources of funding (Increase in Revenues, Decrease in Appropriations, or Unassigned Fund Balance).			
44570	Contributions & Gifts		$661,942.40
	177-44570-BFS	330,971.20	
	177-44570-NLS	330,971.20	
49800	Operating Transfers		$50,000.00
	177-49800-PIE		
Total			$711,942.40
Uses of funding (Increase in Appropriations & Fund Balance, Decrease in Revenue)			
34570	Undesignated Fund Balance		$409,015.00
	177-34570	409,015.00	
91300	Education Capital Projects		$302,927.40
	177-91300-706-BFS	126,463.70	
	177-91300-706-NLS	126,463.70	
	177-91300-706-PIE	50,000.00	
			$711,942.40

Explanation:

Transfer from GPS for PIE (in regular GPS budget)

Approved by Finance Director — Susan Willhoit

Date — 5-11-2020

Approved by Director of Schools — Linda Cash

Date — 5-11-2020

Approved by Bradley County BOE c/o Chairman of the Board — Jim Lawson

Date — 5-14-20

RESOLUTION 2020-
BRADLEY COUNTY
BUDGET CONTINUATION RESOLUTION

WHEREAS, the Bradley County Commission has been delayed in collecting information necessary to definitely establish a final budget for fiscal year 2020-2021 prior to the commencement of such fiscal year on July 1, 2022 and

WHEREAS, the Commission desires to provide for the uninterrupted operation of the government of Bradley County by the continuation of the existing budget for fiscal year 2019-2020 and until a firm budget for the fiscal year 2020-2021 can be finally established.

NOW, THEREFORE, BE IT RESOLVED by the Bradley County Commission, in REGULAR SESSION assembled, that the Commission hereby adopts as the budget for the operation of Bradley County and its various divisions, offices, departments and agencies for the fiscal year 2020-2021 until replaced and superseded by action of this Commission, the existing budget of Bradley County for the fiscal year 2019-2020 in its entirety; and

BE IT FURTHER RESOLVED that such interim budget shall become and be in full force and effect on July 1, 2020 and remain in effect until further action of the Commission.

ADOPTED this 15th day of June 2020.

_____

Johnny Mull, Chairman

_____

Donna A. Simpson, County Clerk

APPROVE/VETO:

_____

D. Gary Davis, County Mayor

FROM THE DESK OF
DOUGLASS N. BLACKWELL II
Attorney at Law
PO BOX 1455
CLEVELAND, TN 37364

May, 26, 2020

Dear Commissioners,

I would like to start by thanking you for your service to this community. Your consideration and guidance is an affirmation of your dedication to our citizens. Likewise, I am seeking an opportunity to serve. I understand that General Sessions Court Judge Swafford will be retiring in June and would like the opportunity to fill that vacancy.

I am well versed in General Sessions Court, having been present to represent clients almost every day the court has been in session for over 22 years. In that time I have had the opportunity to represent both businesses and professionals as well as private citizens so I have served both plaintiffs and defendants and understand the needs and desires of both sides of these cases.

Please review my Curriculum Vitae which I have attached. You will notice that my education and experience relate to Tennessee and its people. Additionally, I am a native boy, having grown and made a career here locally.

I understand that there are others seeking this position but I can assure you that I have the most experience, particularly practicing in General Sessions Court for so many years. I even had the opportunity to sit as a special Judge for Bradley General Sessions Court.

Finally, I wish to express my sincere commitment to our community. Over the years I have volunteered for many community events including Soccer Coach, Board member of the Bradley County Historical Society, our Local Sunrise Club of Rotary International, Bradley County Family Resource Agency and various Church Boards.

Your consideration and support regarding the filling of Judge Swafford's position is greatly appreciated.

Thank you in advance.

Sincerely,

CURRICULUM VITAE

DOUGLAS N. BLACKWELL II
Attorney at Law
PO Box 1455, Cleveland, TN 37364
Phone: 423-472-3000
Email:doug@blackwelllaw.com

EDUCATION

Juris Doctorate, University of Memphis 1998
MS, Criminal Justice, Middle TN State University 1999
BS, Criminal Justice, Middle TN State University 1994
AS, Political Science, Cleveland State Community College 1992

PROFESSIONAL EXPERIENCE

Admitted to the Tennessee Bar – 1998
Associate Attorney – McKoon, Billings & Gold PC, Chattanooga, TN: 1998-2002
Private Practice – Blackwell Law Offices PLLC, Cleveland, TN: 2002 – Present

PRACTICE AREAS

Contract Litigation	Formation of LLC's
Domestic law	Corporate law
Adoptions	Mentoring of interns
Mergers and Acquisitions	Litigation strategy and Management
Client advocacy Trial preparation	Negotiation
Office and personal management	Legal research
Settlement negotiations	Mediation
Creditor's rights	Probate and estate administration

PUBLICATIONS

"TRIAL PRACTICE OPENING STATEMENTS: PUTTING THE PUZZLE PIECES BEFORE THE JURY", THE TENNESSEE JOUNAL OF PRACTICE & PROCEDURE VOLUME 2, NUMBER 1, 1998.

"OPERATIONAL LEGAL KNOWLEDGE OF POLICE OFFICERS RE-EXAMINED", MIDDLE TENNESSEE STATE UNIVERSITY, 1998.

COMMUNITY INVOLVEMENT:

Pro-Bono Legal Aid Attorney, one day per month

First United Methodist Church-
Prior church council member
Prior Chairman of the Witness and Evangelism Committee.

Rotary International, Bradley Sunrise Club

Board Member of The Family Resource Agency

Volunteer Soccer Coach

REFERENCES:
Judge Michael Sharp, Bradley County Circuit Court Judge
155 Ocoee St, suite 207
Cleveland, TN 37311
Phone: 423-476-0537

Roman Bindr, Charter Pilot
Phone: 423-599-6640

Theodore Lemek, Environmental Consultant, Proprietor of InspexFirst
Phone: 941-426-5558

Others upon request

LAW OFFICES OF
ANDREW B. MORGAN
FOR ALL YOUR LEGAL NEEDS
3910 NORTH OCOEE ST.
CLEVELAND, TN 37312
P: (423) 829-1429
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Andrew@AndrewBMorgan.com

Andrew B. Morgan
Certified as a Consumer Bankruptcy Law Specialist by the American Board of Certification.
Frank F. Pursell
Attorneys

Joshua Radford
Benjamin Absher
Paralegals

March 26, 2020

Re: Bradley County Civil/Juvenile Court Judge Application

Dear Mayor Davis,
Chairman Mull,
Vice-Chairman Crye,
Commissioner Hughes,
Commissioner Epperson,
Commissioner Alford,
Commissioner Blake,
Commissioner Thompson,
Commissioner Peak,
Commissioner Goins,
Commissioner Slater,
Commissioner Davis,
Commissioner Mason,
Commissioner Winters, and
Commissioner Raper,

I hope this finds you well. I am formally applying for your consideration for the upcoming vacancy in the General Sessions Civil/Juvenile Court upon the retirement of Judge Daniel Swafford. To tell you about myself, I am a Bradley County native and resident. I was raised working on my parents' dairy farm and working in my grandparents' small business, Bradley Interiors. I am a product of the Bradley County school system. I received my Associate's degree from Cleveland State while a senior at Bradley Central. I received my Bachelor's degree in Political Science from the University of Tennessee and my Juris Doctorate from the University of Memphis. I was employed with Richard Banks & Associates, P.C. for eight years. I previously served as the City of Cleveland Administrative Hearings Officer from 2013 to 2016. I have also served as a substitute Municipal Judge in Niota and Calhoun. I have sat

as Judge for Campus Court, Juvenile Court, Juvenile Drug Court, Civil Sessions and Criminal Sessions on over 5,000 cases. I serve on the Tennessee Board of Law Examiners Investigating Committee for our district and am charged with assessing the character and fitness of prospective lawyers.

I am uniquely equipped to serve in this role. I have handled matters in every facet of this Court as Counsel for the Petitioner, Respondent, Plaintiff, Defendant, Guardian ad Litem, Attorney ad Litem and as Special Judge on nearly every type of case. I am active in all matters of the juvenile division of the Court, both on custody and dependency and neglect cases, as well as unruly and delinquent actions. I have a strong working relationship with the staff at the Juvenile Justice Center and I would be able to hit the ground running if appointed. It is imperative for the appointed/elected Judge to be involved in all matters before the Court, so I will be taking a very hands-on approach to the position. I also handle all types of matters in civil sessions from contract actions, personal injury cases, landlord tenant disputes, collections and general civil litigation before the Court, on both sides of cases. I have also heard all of these types of matters as Special Judge.

On the civil side, I believe that it is essential to ensure proper service and a full hearing on any contested issue. In my experience, parties desire the opportunity to be heard above all else. I intend to ensure that opportunity occurs in a timely manner. As to juvenile matters, I believe that the proper application of Tennessee law to the facts in custody disputes is essential and we must remain focused on the best interest of the minor children. On cases involving drug court and unruly or delinquent petitions, I believe that we must do all we can to rehabilitate these children while keeping them accountable. Too often these kids have little to no support system and nothing in terms of a mentor, and the Court can do more to ensure their future success.

I have grown my firm from a 120 square foot office with myself, a cell phone, and a computer to the fifth largest firm in town with eight employees in four short years. We have earned top honors from the Cleveland Daily Banner for Best Attorney and Best Firm the past three years. We presently have nearly five hundred open cases and a reputation for integrity, quality and diligence. I will bring the work ethic that grew my business into the Sessions Court Judge position.

My work ethic and my experience as a practitioner and as a Special Judge make me the best candidate for the position. We must streamline our dockets and shorten the waiting period on contested matters. I plan on altering the current schedule to increase the Court's capacity and availability to hear cases in a timely manner. I have built a reputation on fair dealing, respect and being courteous to others that will translate well to the Bench. I will treat all who come before the Court with respect and dignity and allow all an opportunity to make their case prior to issuing a ruling.

Please contact me on my cell phone, 715-3020, with any and all questions. I would be more than happy to answer.

Very best regards,

ANDREW B. MORGAN
3910 N. Ocoee St., Cleveland, TN 37312
Andrew@AndrewBMorgan.com
(423) 715-3020
TN BAR# 026879

EDUCATION

University of Memphis, Cecil C. Humphries School of Law
- Juris Doctorate December 2007.
- Federalist Society Committee Co-Chair 2005-2007.
- Student Bar Association Representative

University of Tennessee, Knoxville
- Bachelor of Arts - Political Science, December 2003
- Legislative Internship program, 2003 Session.
- Golden Key National Honor Society
- Bicentennial Scholarship
- Alumni Achievement Scholarship

Cleveland State Community College, Cleveland, TN
- Associates Degree - General Transfer, May 2001
- Graduated with an Associate's Degree while in High School.
- Phi Theta Kappa Honor Society.

PROFESSIONAL EXPERIENCE

January 2016-Present — Law Offices of Andrew B. Morgan
Managing Attorney/Owner — Cleveland, TN

General practice firm focused on bankruptcy, family, juvenile, criminal, probate, property, personal injury and civil litigation. Admitted to the Tennessee Supreme Court and the Eastern District of Tennessee. Rule 31 Listed Mediator. Certified Consumer Bankruptcy Law Specialist by the American Board of Certification.

August 2019-Present — Chatata Acres, LLC
Managing Partner/Owner — Cleveland, TN

Real Estate investment company focused on rental property and distressed properties.

January 2020-Present — Tri-Star Tax Preparation, PLLC
Partner/Owner — Cleveland, TN

Income tax preparation service dedicated to providing affordable service to individuals and small businesses.

May 2013 – December 2016 — City of Cleveland, TN
Administrative Hearings Officer — Cleveland, TN

Responsible for hearing and adjudicating City Codes violations and verifying that proper procedures were followed.

March 2008 – December 2015 Richard Banks & Associates
Attorney Cleveland, TN
Bankruptcy, family, juvenile, probate, criminal and civil litigation.

January 2009 – May 2009 Lee University
Adjunct Professor Cleveland, TN
Taught the course *Law and Society* to upperclassmen.

Responsibilities included legislative research, constituent services, document preparation, clerical, and other office duties, as well as distribution of files to various government agencies and offices. Worked for Lieutenant Governor Randy McNally and Representative Bill Dunn, as well as the Senate Education Committee.

JUDICIAL EXPERIENCE

Bradley County Civil Sessions Court – Handled the general civil docket, including collections cases, landlord tenant disputes, replevin actions, slow pay motions, civil disputes involving personal injury, contract disputes and disputes among neighbors. Appointed on numerous occasions to act as a Special Master to settle disputes involving off site inspections and disputes and was tasked with ruling on the facts and law in the matter.

Bradley County Juvenile Court – Sat as Special Judge on private cases involving legitimation, custody, as well as dependency and neglect matters, brought by both private parties and by the Department of Children Services. Handled matters from first settings, preliminary hearings, adjudication and disposition, as well as motion hearings and final trials on custody cases. The only matters I have not heard were terminations of parental rights cases as those are only handled by the elected judge.

Bradley County Juvenile ("Criminal") Court – Sat as Special Judge on delinquent and unruly cases from arraignment through final hearing. Handled the docket in every format including days with the District Attorney present for contested hearings. The only matters I have not heard were serious sentencing hearings and transfer hearings as those are only handled by the elected judge.

Bradley County Juvenile Drug Court – Sat as Special Judge in Juvenile Drug Court, working closely with the District Attorney and the staff to help the participants on their path toward rehabilitation.

Campus Court – I have sat as Campus Court Referee on truancy cases, assisting the Judge by attempting to resolve truancy matters at the school level.

Bradley County Criminal Sessions Court – I have sat as Special Judge for Judge Randolph in Criminal Sessions on countless occasions. I have handled arraignments, bond hearings, preliminary hearings, status hearings, forfeiture hearings and motions to dismiss.

Order of Protection Court – I have sat repeatedly as Special Judge in Order of Protection Court, granting or denying orders of protection. I felt that the days I sat flowed smoothly and we resolved every case that we could without unduly setting off matters to be heard later.

Polk County Civil Sessions Court – I sat in for Judge Townsend on her civil/traffic docket while she was out of town at conference. I enjoyed the opportunity to see how a neighboring county handles these matters differently from our own.

Traffic Court – I have sat as judge in Niota and Calhoun traffic courts over the years when the respective municipal judges have been unavailable.

I have handled over 5,000 cases in total as Special Judge and have the experience needed to also cover Criminal Sessions Court, should we ever return to a rotation between the divisions or if the Criminal Sessions Judge needs someone to cover the docket.

COMMUNITY INVOLVEMENT AND MEMBERSHIPS

Member - National Association of Consumer Bankruptcy Attorneys
Member - American Bankruptcy Institute
Member – Ocoee Regional Builders' Association
President – Bradley County Bar Association, 2017-2018
Vice President – Bradley County Bar Association, 2016-2017
Treasurer - Bradley County Bar Association, 2013-2016
Member - Candies Creek Academy School Board, 2015-2019
Member - Habitat for Humanity of Cleveland Board of Directors, 2012-2019
Interviewer - Tennessee Board of Law Examiners 2014-Present
Former Treasurer - Bradley County Republican Party
Former Chairman - Bradley County Young Republicans
Sponsor of numerous community groups, including schools, children's sports teams and other worthy causes
Created and operated Hometown Nights Music and Film Festival

LAW OFFICE OF BARRETT PAINTER, P.C.

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TEL: (423) 813-3535 • FAX: (423) 650-4990

Barrett Painter, Esq.
barrett@barrettpainterattorney.com

June 3, 2020

Johnny Mull, Bradley County Commission Chairman
Bradley County Commission

Dear Chairman Mull:

I am writing to you today to formally express my interest in the position of the Bradley County Sessions/Juvenile Court Judge currently held by Judge Dan Swafford. I have spoken with most of our commissioners independently; however, I felt it important to send this letter as a formal request to be appointed to complete Judge Swafford's term. I believe you will find that I am the most experienced and qualified candidate and certainly the one with the most passion for the position.

I graduated from Cleveland High School in 1978 and from the University of Tennessee of Chattanooga with a degree in Business Finance. I then decided to pursue my life-long dream of becoming an attorney. I attended and graduated from Cumberland Law School at Samford University in Birmingham, AL. I have been licensed as an attorney and practicing law in Bradley County for 28 years.

During my legal career, I have held the position of both Bradley County Attorney and Meigs County Attorney. In 2014, I was appointed to replace Bill Moss as the Cleveland Municipal Judge, a position I hold to this day. I began my practice with my father, Harlen Painter who served as the Cleveland City Attorney for over 45 years. While working with Dad, I learned the value of treating everyone fairly and honestly as well as established the cornerstone of my beliefs - the importance of applying conservative values to both the practice of law and life.

I currently have a private practice, The Law Office of Barrett Painter, PC where I specialize in family law including child custody and divorce. I also handle disability cases and cases related to real estate, such as boundary disputes and construction cases. Not only do I hold the position of Cleveland Municipal Judge for the City of Cleveland, I also sit as substitute judge for Judge Swafford when he is unavailable. Months ago, I spoke to Judge Swafford to confirm he was retiring and began to prepare for a campaign run for Sessions/Juvenile Judge in two years. Judge Swafford then called to notify me personally of his early retirement as he knew of my interest.

I believe my 28 years of experience in private practice, my time as a County Attorney, and a current Municipal Court Judge make me the most qualified for this position. I believe that

the Juvenile Judge is one of the most important positions in Bradley County. Judge Swafford and the Juvenile court staff are doing a great job impacting and helping our children. My plan is to keep the current juvenile staff in place. I am conservative, honest, trustworthy, and would hold this position in the highest regard and assure you that I would work diligently for the citizens of Bradley County.

Thank you for your consideration in this very important matter for Bradley County. Attached is my Resume.

Sincerely,

Barrett T. Painter

BARRETT T. PAINTER
3650 WESTVIEW DRIVE, NE
CLEVELAND, TN 37312

RESUME OF BARRETT T. PAINTER

EDUCATION

Cumberland School of Law, Samford University
Juris Doctor – 1992
Finalist, Freshman Appellate Brief (1989)
Cumberland Trial Board (1991-1992)
Finalist, Trial Advocacy Competition (1991)

University of Tennessee at Chattanooga
Bachelor of Science – Finance (Minor in Economics)
Dean's List

PROFESSIONAL EXPERIENCE

Law Office of Barrett Painter, PC **July 2008 to present**
Attorney/Owner: Barrett T. Painter

General practice with a focus on family law, real estate law, juvenile, probate, social security disability and civil litigation, Campus Court Referee. Admitted to Tennessee Supreme Court, Tennessee Court of Appeals, Eastern District and the United State District Court, Eastern District of Tennessee, and the United States Court of Appeals for the Sixth Circuit.

Chancey, Kanavos and Painter **January 2005 to June 2018**

Family law, juvenile, real estate law, social security disability, probate, bankruptcy, civil litigation, Campus Court Referee.

Logan Thompson, PC **January 2000 to December 2004**

Family law, real estate law, personal injury, civil litigation, Campus Court Referee.

Bell & Associates, PC **January 1992 to December 1999**

Family law, real estate law, insurance defense, civil litigation, Campus Court Referee.

JUDICIAL EXPERIENCE

Cleveland Municipal Judge **September 2014 to Present**

Substitute Judge, Bradley County Sessions Court, Division I and II, Juvenile Court, Order of Protection Court

COMMUNITY INVOLVMENT

Boys and Girls Club of the Ocoee Region – Board of Directors
Life Bridges, Inc – Board of Directors
Bradley County Sunrise Rotary Club
YMCA Board of Directors – 2000-2005