



*Bradley County Commission*  
**Johnny Mull, Chairman**  
WORK SESSION AGENDA  
June 24, 2019, at 7:00p.m.  
Bradley County Courthouse

1. Call to order
2. Pledge of Allegiance
3. Invocation – David Riggs
4. Report from County Mayor
5. Reports from Committees and/or Districts
6. Agenda Items
7. Communication from the audience
8. Announcements
9. Adjourn

Next meeting: Voting Session – Monday, July 1, at 7:00p.m., Courthouse

Upcoming Events

\*Friday Festival, June 28, 7:00p.m.-9:30p.m., Courthouse square

\*Finance Committee, July 1, 11:30a.m., Commission conference room

BRADLEY COUNTY, TENNESSEE  
2019/2020 BUDGET PREPARATION CALENDAR

1/7/2019

<u>DATE</u>		<u>TIME</u>
2/28/2019 Th	MEETING IN COMMISSION ROOM WITH <u>ALL</u> DEPARTMENT HEADS/BOOKKEEPERS TO EXPLAIN BUDGET PROCESS AND DISTRIBUTE BUDGET WORK PAPERS TO BE COMPLETED BY DEPARTMENTS.	2:00 PM
3/21/2019 Th	BUDGET REQUEST DOCUMENTS DUE FROM <u>ALL</u> DEPARTMENTS. BRING TO COUNTY MAYOR'S OFFICE NO LATER THAN:	12:00 PM
3/25/2019 M	COPIES or Thumb Drives OF BUDGET REQUEST DOCUMENTS FORWARDED BY COUNTY MAYOR'S OFFICE TO COUNTY COMMISSION	7:00 PM
4/15/2019	FINANCE COMMITTEE TO MEET AND GO OVER BUDGET REQUESTS AND SCHEDULE DEPARTMENT HEADS FOR BUDGET HEARING.	1:00 PM
4/23/2019 T	BUDGET HEARINGS - DEPARTMENT HEADS, AS SCHEDULED (SPECIFIC TIMES TO BE ANNOUNCED) PRESENT & EXPLAIN BUDGET REQUESTS TO FINANCE COMMITTEE. FULL COMMISSION & PUBLIC ARE WELCOME TO ATTEND.	1:00 P.M.
4/25/2019 Th	BUDGET HEARINGS CONTINUED (IF NEEDED)	2:00 PM
5/10/2019 F	COUNTY FINANCE DIRECTOR AND COUNTY MAYOR BEGIN TO PREPARE REVENUE PROJECTIONS.	9:00 AM
5/10/2019 F	COPIES OF SCHOOL SYSTEM'S PRELIMINARY BUDGET REQUESTS FORWARDED BY DIRECTOR OF SCHOOL'S OFFICE TO COUNTY MAYOR'S OFFICE.	3:00 PM
5/13/2019 M	SCHOOLS BUDGET HEARINGS	12:00 NOON
6/3/2019 M	COUNTY MAYOR PRESENTS BUDGET PROPOSAL TO FULL COMMISSION	7:00 P.M.
6/5/2019 W	FINAL BUDGET AMENDMENTS TO FINANCE COMMITTEE ELECTRONICALLY	4:30 P.M.
6/6/2019 TH	FINANCE COMMITTEE MEETING TO REVIEW COUNTY MAYOR BUDGET PROPOSAL AND APPROVE FINAL BUDGET AMENDMENTS FOR 2018-2019.	12:00 NOON
6/10/2019 M	COPIES OF BUDGET AMENDMENTS AND PRELIMINARY BUDGET DISTRIBUTED TO COUNTY COMMISSION. INREGULAR SESSION	12:00 NOON
6/17/2019 M	COUNTY COMMISSION, IN REGULAR SESSION, TO APPROVE 2018-2019 BUDGET AMENDMENTS, REVIEW 2019-2020 PRELIMINARY BUDGET DOCUMENT, AND LISTEN TO ANY DEPARTMENT HEAD WHO WANTS TO APPEAL THEIR BUDGET BEFORE THE COUNTY COMMISSION. ALSO, COUNTY COMMISSION VOTES ON CONTINUING BUDGET RESOLUTION	12:00 NOON
6/19/2019 W	COPIES OF PROPOSED BUDGET GIVEN TO COMMISSION- IF CHANGES	7:00 PM
6/21/2019 F	PUBLISH PROPOSED BUDGET IN NEWSPAPER.	
7/1/2019 M	COUNTY COMMISSION VOTES TO APPROVE THE 2019/2020 BUDGET DOCUMENT & TO SET THE NEW TAX RATE	7:00 PM
7/8/2019 M	County Public Hearing on Property Tax Increase	12:00 NOON
7/15/2019 M	COUNTY COMMISSION VOTES TO APPROVE THE 2019/2020 BUDGET DOCUMENT & TO SET THE NEW TAX RATE	12:00 NOON